# Public Accounts 2003-04

## Volume 2

Details of Revenue and Expenditure

Saskatchewan

# Table of Contents


Page

Transmittal Letters ... 3

Introduction to the Public Accounts ... 4

Sources of Additional Information ... 4

Guide to Volume 2 ... 5

General Revenue Fund Details

Revenue by Department and Source ... 9
Revenue Detail by Department ... 10
Appropriation and Expenditure by Vote (Department) ... 14
Appropriation and Expenditure by Subvote and Subprogram (Program) ... 15

General Revenue Fund Details of Operating Expenditure

Operating Expenditure by Department and Object ... 35
Operating Expenditure Detail by Department

**Executive Branch of Government**

Agriculture, Food and Rural Revitalization ... 36
Centenary Fund ... 44
Community Resources and Employment ... 48
Corrections and Public Safety ... 61
Culture, Youth and Recreation ... 69
Environment ... 74
Executive Council ... 86
Finance ... 90
Government Relations and Aboriginal Affairs ... 98
Health ... 110
Highways and Transportation ... 121
Industry and Resources ... 132
Information Technology Office ... 140
Justice ... 143
Labour ... 152
Learning ... 156
Northern Affairs ... 168
Public Service Commission ... 171
Saskatchewan Property Management Corporation ... 174
Saskatchewan Research Council ... 175

**Legislative Branch of Government**

Chief Electoral Officer ... 176
Conflict of Interest Commissioner ... 178
Information and Privacy Commissioner ... 180
Legislative Assembly ... 182
Ombudsman and Children's Advocate ... 189
Provincial Auditor ... 192

General Revenue Fund Servicing Government Debt

Finance - Servicing Government Debt ... 197

General Revenue Fund Fiscal Stabilization Fund Transfer

Fiscal Stabilization Fund ... 201

Other Information

Summary of Pension Plan and Trust Fund Balances ... 205
Statement of Remission of Taxes and Fees ... 209

Supplier Payment Summary

Supplier Payments ... 215

This page left blank intentionally

To Her Honour
The Honourable Lynda Haverstock
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2004.

Respectfully submitted,

Harry Van Mulligen
Minister of Finance

Regina, Saskatchewan
October 2004

---

The Honourable Harry Van Mulligen
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2004.

Respectfully submitted,

Ron Styles
Deputy Minister of Finance

Terry Paton
Provincial Comptroller

Regina, Saskatchewan
October 2004

# Introduction to the Public Accounts

The 2003-04 Public Accounts of the Government of Saskatchewan are organized into two reports:

**Volume 1** contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. It's purpose is the stabilize the fiscal position of the Government from year to year and facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

**Volume 2** contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and
- other information including financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government, a listing of remissions of taxes and fees, and a listing of suppliers who received $50,000 or more for goods and/or services supplied to the General Revenue Fund and Revolving Funds during the fiscal year.

**Internet Address**

The Public Accounts are available on the Internet at http://www.gov.sk.ca/finance/paccts

# Sources of Additional Information

**Financial Statements - Compendium**
The financial statements of various government boards, agencies, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board are available on the Internet at : http://www.gov.sk.ca/finance/paccts

**Budget Address**
The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

**Saskatchewan Estimates**
The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

**Province of Saskatchewan Interim Financial Reports**
Updates on the General Revenue Fund's revenue, expenditure, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

# Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on pension plans and trust funds administered by the Government, a listing of remissions of taxes and fees, and a listing of suppliers who received $50,000 or more for goods and/or services supplied to the General Revenue Fund and Revolving Funds during the fiscal year.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

   **Department Mandates** – A description of the mandates and major program areas of each department is provided.

   **Expenditure summary** – A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

   - **Personal Services**
     Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services.
   - **Travel**
     Travel expenditures incurred by employees, members of the Legislative Assembly, and others who provided personal services to the government.
   - **Transfers**
     Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
   - **Contract Services**
     Expenditures for a wide variety of specialized professional services provided to departments.
   - **Communications**
     Expenditures related to communication activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
   - **Supplies and Services**
     Expenditures for the acquisition of supplies and services used or required to carry out programs.
   - **Equipment and Other Assets**
     Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
   - **Other Expenditures**
     Expenditures which do not fit in any of the above categories.

**Personal Services** – A list of individuals who received $50,000 or more for salaries, wages, honorariums and compensation for personal service.

**Travel** – A list of the amounts for Ministers' travel expenditures.

**Transfers** – Listing, by program, of recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

**Supplier Payments** – A list of payees who received $50,000 or more for the provision of goods and services.

**Other Expenditures** – Listing of payees, who received $50,000 or more, for expenditures not included in other categories.

**Additional information** is reported for two departments:

- Highways and Transportation – A report on major preservation and construction expenditures by highway and airport.

- Legislative Assembly – Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

**Other Information**
Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater that $1,000.

**Supplier Payment Summary**
Volume 2 lists payees who received $50,000 or more for goods and/or services supplied to the General Revenue Fund and Revolving Funds during the fiscal year. The payments are those classified as Contract Services, Communications, Supplies and Services, and Equipment and Other Assets in Volume 2.

# General Revenue Fund Details

This page left blank intentionally.

## Government of the Province of Saskatchewan
## General Revenue Fund

**Schedule of Revenue by Department and Source**
For the Year Ended March 31, 2004

(thousands of dollars)

| Department | Taxation | Non-renewable Resources | Transfers from Government Entities | Other Own-source Revenue | Transfers from the Federal Government | Total 2004 | Total 2003 |
|---|---|---|---|---|---|---|---|
| **Executive Branch of Government** | | | | | | | |
| Agriculture, Food and Rural Revitalization | $ ..... | $ ..... | $ ..... | 31,501 | $ 15,292 | $ 46,793 | $ 46,444 |
| Centenary Fund | ..... | ..... | ..... | 11 | ..... | 11 | ..... |
| Community Resources and Employment | ..... | ..... | ..... | 9,373 | 9,105 | 18,478 | 16,087 |
| Corrections and Public Safety | ..... | ..... | ..... | 5,142 | 7,617 | 12,759 | 11,517 |
| Culture, Youth and Recreation | ..... | ..... | ..... | 13,366 | 657 | 14,023 | 11,766 |
| Environment | ..... | ..... | ..... | 58,028 | 5,814 | 63,842 | 54,938 |
| Executive Council | ..... | ..... | ..... | 18 | ..... | 18 | 11 |
| Finance | 3,389,636 | ..... | 605,941 | 186,552 | 873,204 | 5,055,333 | 4,876,536 |
| Government Relations and Aboriginal Affairs | ..... | ..... | ..... | 644 | 11,221 | 11,865 | 13,370 |
| Health | ..... | ..... | ..... | 4,214 | 18,312 | 22,526 | 16,087 |
| Highways and Transportation | ..... | ..... | 261 | 1,315 | 27,682 | 29,258 | 23,422 |
| Industry and Resources | 8,060 | 1,140,962 | ..... | 8,225 | ..... | 1,157,247 | 1,253,692 |
| Information Technology Office | ..... | ..... | ..... | 1 | ..... | 1 | ..... |
| Justice | ..... | ..... | 392 | 51,105 | 5,036 | 56,533 | 67,109 |
| Labour | ..... | ..... | 7,656 | 112 | 250 | 8,018 | 8,371 |
| Learning | ..... | ..... | ..... | 1,775 | 58,762 | 60,537 | 56,738 |
| Northern Affairs | ..... | ..... | ..... | 558 | ..... | 558 | ..... |
| Public Service Commission | ..... | ..... | ..... | 61 | ..... | 61 | 22 |
| **Legislative Branch of Government** | | | | | | ..... | |
| Chief Electoral Officer | ..... | ..... | ..... | 116 | ..... | 116 | 39 |
| Legislative Assembly | ..... | ..... | ..... | 18 | ..... | 18 | 9 |
| Provincial Auditor | ..... | ..... | ..... | 402 | ..... | 402 | 547 |
| **Finance - Servicing Government Debt** | ..... | ..... | ..... | 1 | ..... | 1 | ..... |
| **Total Revenue** | **$ 3,397,696** | **$ 1,140,962** | **$ 614,250** | **$ 372,538** | **$ 1,032,952** | **$ 6,558,398** | **$ 6,456,705** |

## Government of the Province of Saskatchewan
## General Revenue Fund
### Schedule of Revenue Detail by Department
For the Year Ended March 31, 2004 (thousands of dollars)

| | | |
|---|---|---|
| **Agriculture, Food and Rural Revitalization** | | |
| *Other Own-source Revenue* | | |
| Interest, premium, discount and exchange | $ 661 | |
| Other licences and permits | 587 | |
| Sales, services, and service fees | 29,167 | |
| Other | 1,086 | $ 31,501 |
| *Transfers from the Federal Government* | | 15,292 |
| **Total Agriculture, Food and Rural Revitalization** | | **$ 46,793** |
| **Centenary Fund** | | |
| *Other Own-source Revenue* | | $ 11 |
| **Total Centenary Fund** | | **$ 11** |
| **Community Resources and Employment** | | |
| *Other Own-source Revenue* | | |
| Sales, services, and service fees | $ 6,141 | |
| Other | 3,232 | $ 9,373 |
| *Transfers from the Federal Government* | | 9,105 |
| **Total Community Resources and Employment** | | **$ 18,478** |
| **Corrections and Public Safety** | | |
| *Other Own-source Revenue* | | |
| Other licences and permits | $ 2,126 | |
| Other | 2,223 | |
| Sales, services, and service fees | 793 | $ 5,142 |
| *Transfers from the Federal Government* | | 7,617 |
| **Total Corrections and Public Safety** | | **$ 12,759** |
| **Culture, Youth and Recreation** | | |
| *Other Own-source Revenue* | | |
| Other licences and permits | $ 13,188 | |
| Other | 178 | $ 13,366 |
| *Transfers from the Federal Government* | | 657 |
| **Total Culture, Youth and Recreation** | | **$ 14,023** |
| **Environment** | | |
| *Other Own-source Revenue* | | |
| Interest, premium, discount and exchange | $ 112 | |
| Other licences and permits | 21,998 | |
| Sales, services, and service fees | 26,223 | |
| Transfers from other governments | 4,685 | |
| Other | 5,010 | $ 58,028 |
| *Transfers from the Federal Government* | | 5,814 |
| **Total Environment** | | **$ 63,842** |
| **Executive Council** | | |
| *Other Own-source Revenue* | | $ 18 |
| **Total Executive Council** | | **$ 18** |
| **Finance** | | |
| *Taxation* | | |
| Corporation Capital | $ 371,479 | |
| Corporation Income | 310,573 | |
| Fuel | 356,773 | |
| Individual income | 1,245,763 | |

| | | | |
|---|---|---|---|
| Sales | | 854,480 | |
| Tobacco | | 176,747 | |
| Other | | 73,821 | $ 3,389,636 |
| *Transfers from Government Entities* | | | |
| Crown Investments Corporation of Saskatchewan | | 200,000 | |
| Liquor and Gaming Authority | | 360,766 | |
| Other enterprises and funds | | 45,175 | 605,941 |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount and exchange | | 59,008 | |
| Motor vehicles fees | | 119,412 | |
| Other licences and permits | | 83 | |
| Sales, services, and service fees | | 113 | |
| Other | | 7,936 | 186,552 |
| *Transfers from the Federal Government* | | | |
| Canada Health and Social Transfer | | 750,558 | |
| Equalization | | 41,284 | |
| Other | | 81,362 | 873,204 |
| **Total Finance** | | | **$ 5,055,333** |

## Government Relations and Aboriginal Affairs

| | | | |
|---|---|---|---|
| *Other Own-source Revenue* | | | |
| Other licences and permits | $ | 283 | |
| Sales, services, and service fees | | 278 | |
| Other | | 83 | $ 644 |
| *Transfers from the Federal Government* | | | 11,221 |
| **Total Government Relations and Aboriginal Affairs** | | | **$ 11,865** |

## Health

| | | | |
|---|---|---|---|
| *Other Own-source Revenue* | | | |
| Interest, premium, discount and exchange | $ | (53) | |
| Other licences and permits | | 143 | |
| Sales, services, and service fees | | 3,464 | |
| Other | | 660 | $ 4,214 |
| *Transfers from the Federal Government* | | | 18,312 |
| **Total Health** | | | **$ 22,526** |

## Highways and Transportation

| | | | |
|---|---|---|---|
| *Transfers from Government Entities* | | | $ 261 |
| *Other Own-source Revenue* | | | |
| Other licences and permits | $ | 67 | |
| Other | | 605 | |
| Sales, services, and service fees | | 380 | |
| Transfers from other governments | | 263 | 1,315 |
| *Transfers from the Federal Government* | | | 27,682 |
| **Total Highways and Transportation** | | | **$ 29,258** |

## Industry and Resources

| | | | |
|---|---|---|---|
| *Taxation* | | | $ 8,060 |
| *Non-renewable Resources* | $ | | |
| Natural gas | | 210,455 | |
| Oil | | 774,488 | |
| Potash | | 120,179 | |
| Other | | 35,840 | 1,140,962 |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount and exchange | | 708 | |
| Sales, services, and service fees | | 6,930 | |
| Other | | 587 | 8,225 |
| **Total Industry and Resources** | | | **$ 1,157,247** |

| | | | |
|---|---|---|---|
| **Information Technology Office** | | | |
| *Other Own-source Revenue* | | | $ 1 |
| **Total Information Technology Office** | | | **$ 1** |
| **Justice** | | | |
| *Transfers from Government Entities* | | | $ 392 |
| *Other Own-source Revenue* | | | |
| Fines forfeits, and penalties | $ 10,533 | | |
| Interest, premium, discount and exchange | 206 | | |
| Other licences and permits | 7,717 | | |
| Sales, services, and service fees | 17,846 | | |
| Transfers from other governments | 14,346 | | |
| Other | 457 | | 51,105 |
| *Transfers from the Federal Government* | | | 5,036 |
| **Total Justice** | | | **$ 56,533** |
| **Labour** | | | |
| *Transfers from Government Entities* | | | $ 7,656 |
| *Other Own-source Revenue* | | | |
| Fines forfeits, and penalties | $ 1 | | |
| Other licences and permits | 1 | | |
| Sales, services, and service fees | 44 | | |
| Other | 66 | | 112 |
| *Transfers from the Federal Government* | | | 250 |
| **Total Labour** | | | **$ 8,018** |
| **Learning** | | | |
| *Other Own-source Revenue* | | | |
| Other licences and permits | $ 233 | | |
| Sales, services, and service fees | 527 | | |
| Other | 1,015 | $ | 1,775 |
| *Transfers from the Federal Government* | | | 58,762 |
| **Total Learning** | | | **$ 60,537** |
| **Northern Affairs** | | | |
| *Other Own-source Revenue* | | | |
| Interest, premium, discount and exchange | $ 562 | | |
| Other | (4) | $ | 558 |
| **Total Northern Affairs** | | | **$ 558** |
| **Public Service Commission** | | | |
| *Other Own-source Revenue* | | | |
| Sales, services, and service fees | $ 49 | | |
| Other | 12 | $ | 61 |
| **Total Public Service Commission** | | | **$ 61** |
| **Chief Electoral Officer** | | | |
| *Other Own-source Revenue* | | | $ 116 |
| **Total Chief Electoral Officer** | | | **$ 116** |
| **Legislative Assembly** | | | |
| *Other Own-source Revenue* | | | |
| Sales, services, and service fees | $ 4 | | |
| Other | 14 | $ | 18 |
| **Total Legislative Assembly** | | | **$ 18** |

**Provincial Auditor**

*Other Own-source Revenue*

| | | |
|---|---|---|
| Interest, premium, discount and exchange | $ 25 | |
| Sales, services, and service fees | 1 | |
| Other | 376 | $ 402 |
| **Total Provincial Auditor** | | **$ 402** |

**Finance - Servicing Government Debt**

| | | |
|---|---|---|
| *Other Own-source Revenue* | | $ 1 |
| **Total Finance - Servicing Government Debt** | | **$ 1** |

| | |
|---|---|
| **Total Revenue** | **$ 6,558,398** |

# Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2004

| Department | Vote | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| **Executive Branch of Government** | | | | | | | | |
| Agriculture, Food and Rural Revitalization | 1 | $ 251,818,000 | $ 332,387,598 | $ 80,569,598 | $ 600,565 | $ 128,576,000 | $ 380,994,565 | $ (48,606,967) |
| Centenary Fund | 70 | 29,000,000 | 27,842,622 | (1,157,378) | --- | --- | 29,000,000 | (1,157,378) |
| Community Resources and Employment | 36 | 605,963,000 | 605,027,201 | (935,799) | --- | --- | 605,963,000 | (935,799) |
| Corrections and Public Safety | 73 | 118,550,000 | 117,596,555 | (953,445) | (57,090) | --- | 118,492,910 | (896,355) |
| Culture, Youth and Recreation | 27 | 43,698,000 | 47,668,435 | 3,970,435 | --- | 4,175,000 | 47,873,000 | (204,565) |
| Environment | 26 | 139,743,000 | 178,334,630 | 38,591,630 | 557,708 | 65,900,000 | 206,200,708 | (27,866,078) |
| Executive Council | 10 | 7,409,000 | 7,118,882 | (290,118) | (23,755) | --- | 7,385,245 | (266,363) |
| Finance | 18 | 239,663,000 | 235,598,514 | (4,064,486) | (2,236,024) | --- | 237,426,976 | (1,828,462) |
| Government Relations and Aboriginal Affairs | 30 | 190,346,000 | 187,002,792 | (3,343,208) | --- | --- | 190,346,000 | (3,343,208) |
| Health | 32 | 2,526,794,000 | 2,515,822,892 | (10,971,108) | --- | --- | 2,526,794,000 | (10,971,108) |
| Highways and Transportation | 16 | 296,192,000 | 293,731,764 | (2,460,236) | 270,310 | --- | 296,462,310 | (2,730,546) |
| Industry and Resources | 23 | 77,541,000 | 71,514,504 | (6,026,496) | --- | --- | 77,541,000 | (6,026,496) |
| Information Technology Office | 74 | 5,365,000 | 3,089,548 | (2,275,452) | --- | --- | 5,365,000 | (2,275,452) |
| Justice | 3 | 190,947,000 | 194,659,061 | 3,712,061 | (110,734) | 4,000,000 | 194,836,266 | (177,205) |
| Labour | 20 | 14,246,000 | 13,779,158 | (466,842) | --- | --- | 14,246,000 | (466,842) |
| Learning | 5 | 1,165,416,000 | 1,256,111,663 | 90,695,663 | 16,384,338 | --- | 1,181,800,338 | 74,311,325 |
| Northern Affairs | 75 | 5,519,000 | 4,882,898 | (636,102) | --- | --- | 5,519,000 | (636,102) |
| Public Service Commission | 33 | 8,554,000 | 8,515,016 | (38,984) | --- | --- | 8,554,000 | (38,984) |
| Saskatchewan Property Management Corporation | 53 | 17,608,000 | 22,107,997 | 4,499,997 | --- | 4,500,000 | 22,108,000 | (3) |
| Saskatchewan Research Council | 35 | 7,964,000 | 7,964,000 | --- | --- | --- | 7,964,000 | --- |
| **Legislative Branch of Government** | | | | | | | | |
| Chief Electoral Officer | 34 | 811,000 | 7,778,613 | 6,967,613 | 6,967,613 | --- | 7,778,613 | --- |
| Conflict of Interest Commissioner | 57 | 122,000 | 101,799 | (20,201) | --- | --- | 122,000 | (20,201) |
| Information and Privacy Commissioner | 55 | 306,000 | 290,475 | (15,525) | --- | --- | 306,000 | (15,525) |
| Legislative Assembly | 21 | 18,465,000 | 18,294,766 | (170,234) | (353,740) | 224,000 | 18,335,260 | (40,494) |
| Ombudsman and Children's Advocate | 56 | 2,771,000 | 2,736,817 | (34,183) | 17,724 | --- | 2,788,724 | (51,907) |
| Provincial Auditor | 28 | 5,755,000 | 5,755,000 | --- | 5,042 | --- | 5,760,042 | (5,042) |
| **Total Operating Expenditure** | | **$ 5,970,566,000** | **$ 6,165,713,200** | **$ 195,147,200** | **$ 22,021,957** | **$ 207,375,000** | **$ 6,199,962,957** | **$ (34,249,757)** |
| **Servicing the Debt** | | | | | | | | |
| Finance - Servicing Government Debt | 12 | $ 650,000,000 | $ 602,701,808 | $ (47,298,192) | $ (47,298,192) | $ --- | $ 602,701,808 | $ --- |
| **Fiscal Stabilization Fund** | | | | | | | | |
| Fiscal Stabilization Fund | 71 | $ (392,700,000) | $ (211,000,000) | $ 181,700,000 | $ 181,700,000 | $ --- | $ (211,000,000) | $ --- |

# Government of the Province of Saskatchewan
## General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2004

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| **Executive Branch of Government** | | | | | | | | |
| **Agriculture, Food and Rural Revitalization (Vote 1)** | | | | | | | | |
| *Administration (AG01)* | $ 2,170,000 | $ 2,445,581 | $ 275,581 | $ --- | $ --- | $ 370,000 | $ 2,540,000 | $ (94,419) |
| *Accommodation and Central Services (AG02)* | 3,894,000 | 5,268,084 | 1,374,084 | --- | --- | 1,386,000 | 5,280,000 | (11,916) |
| *Policy and Planning (AG05)* | 6,053,000 | 7,606,583 | 1,553,583 | --- | --- | 1,730,000 | 7,783,000 | (176,417) |
| *Research and Technology (AG06)* | | | | | | | | |
| Project Coordination | 1,304,000 | 1,131,442 | (172,558) | | | | | |
| Research Programming | 12,575,000 | 12,204,022 | (370,978) | | | | | |
| | 13,879,000 | 13,335,464 | (543,536) | --- | --- | (400,000) | 13,479,000 | (143,536) |
| *Development and Technology Transfer (AG07)* | 13,141,000 | 14,287,134 | 1,146,134 | --- | --- | 1,150,000 | 14,291,000 | (3,866) |
| *Inspection and Regulatory Management (AG12)* | | | | | | | | |
| Program Operations | 3,107,000 | 3,388,662 | 281,662 | | | | | |
| Livestock Services Revolving Fund - Net Expenditure (Recovery) (Statutory) | --- | 201,218 | 201,218 | | | | | |
| | 3,107,000 | 3,589,880 | 482,880 | 201,218 | --- | 633,000 | 3,941,218 | (351,338) |
| *Land Management (AG04)* | | | | | | | | |
| Land Management Services | 3,086,000 | 3,048,169 | (37,831) | | | | | |
| Losses on Sale of Land | 200,000 | 245,832 | 45,832 | | | | | |
| Land Revenue Bad Debt Allowances | 500,000 | --- | (500,000) | | | | | |
| Pastures Revolving Fund - Net Expenditure (Recovery) (Statutory) | --- | 399,347 | 399,347 | | | | | |
| | 3,786,000 | 3,693,348 | (92,652) | 399,347 | --- | (100,000) | 4,085,347 | (391,999) |
| *Farm Stability and Adaptation (AG08)* | | | | | | | | |
| Net Income Stabilization Account (NISA) | 52,000,000 | --- | (52,000,000) | | | | | |
| Adaptation Initiatives | 8,250,000 | 4,211,462 | (4,038,538) | | | | | |
| Agricultural Policy Framework Initiatives | 18,000,000 | --- | (18,000,000) | | | | | |
| Bovine Spongiform Encephalopathy Recovery Program | --- | 46,200,000 | 46,200,000 | | | | | |
| Canadian Agricultural Income Stabilization Program | --- | 98,776,000 | 98,776,000 | | | | | |
| | 78,250,000 | 149,187,462 | 70,937,462 | --- | 125,976,000 | (8,101,000) | 196,125,000 | (46,937,538) |
| *Industry Assistance (AG03)* | 4,180,000 | 4,215,728 | 35,728 | --- | --- | 100,000 | 4,280,000 | (64,272) |
| *Financial Programs (AG09)* | | | | | | | | |
| Financial Programs Management | 5,158,000 | 9,065,681 | 3,907,681 | | | | | |
| 2002 Short-term Hog Loan Program - Loan Losses | 500,000 | 378,000 | (122,000) | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Livestock Drought Loan Program - Financing | 300,000 | --- | (300,000) | | | | | |
| | 5,958,000 | 9,443,681 | 3,485,681 | --- | --- | 3,582,000 | 9,540,000 | (96,319) |
| *Crop Insurance (AG10)* | | | | | | | | |
| Program Delivery | 25,000,000 | 25,000,000 | --- | | | | | |
| Crop Insurance Program Premiums | 90,000,000 | 89,645,183 | (354,817) | | | | | |
| Crop Insurance - Interest Subsidy | 2,400,000 | 4,669,470 | 2,269,470 | | | | | |
| | 117,400,000 | 119,314,653 | 1,914,653 | --- | 2,600,000 | (350,000) | 119,650,000 | (335,347) |
| **Total Agriculture, Food and Rural Revitalization** | **$ 251,818,000** | **$ 332,387,598** | **$ 80,569,598** | **$ 600,565** | **$ 128,576,000** | **$ ---** | **$ 380,994,565** | **$ (48,606,967)** |
| **Centenary Fund (Vote 70)** | | | | | | | | |
| *Infrastructure Projects (CF01)* | $ 29,000,000 | $ 27,842,622 | $ (1,157,378) | $ --- | $ --- | $ --- | $ 29,000,000 | $ (1,157,378) |
| **Total Centenary Fund** | **$ 29,000,000** | **$ 27,842,622** | **$ (1,157,378)** | **$ ---** | **$ ---** | **$ ---** | **$ 29,000,000** | **$ (1,157,378)** |
| **Community Resources and Employment (Vote 36)** | | | | | | | | |
| *Administration (RE01)* | $ 7,432,000 | $ 7,083,467 | $ (348,533) | $ --- | $ --- | $ (300,000) | $ 7,132,000 | $ (48,533) |
| *Accommodation and Central Services (RE02)* | 17,559,000 | 17,781,218 | 222,218 | --- | --- | 300,000 | 17,859,000 | (77,782) |
| *Child and Family Services (RE04)* | | | | | | | | |
| Child and Family Community Services | 41,564,000 | 39,275,236 | (2,288,764) | | | | | |
| Child and Family Community-Based Organization Services | 18,233,000 | 18,081,779 | (151,221) | | | | | |
| Facilities for Children and Youth | 4,685,000 | 4,612,985 | (72,015) | | | | | |
| Child and Family Services Administration | 2,784,000 | 3,034,212 | 250,212 | | | | | |
| | 67,266,000 | 65,004,212 | (2,261,788) | --- | --- | (2,200,000) | 65,066,000 | (61,788) |
| *Supporting Families and Building Economic Independence (RE05)* | | | | | | | | |
| Program Delivery | 59,040,000 | 62,924,716 | 3,884,716 | | | | | |
| Income Support - Call Centres | 7,184,000 | 6,199,185 | (984,815) | | | | | |
| | 66,224,000 | 69,123,901 | 2,899,901 | --- | --- | 3,250,000 | 69,474,000 | (350,099) |
| *Child Care (RE07)* | | | | | | | | |
| Child Care Facilities | 9,788,000 | 9,674,446 | (113,554) | | | | | |
| Child Care Parent Subsidies | 10,505,000 | 10,414,315 | (90,685) | | | | | |
| Child Care Administration | 2,077,000 | 2,013,986 | (63,014) | | | | | |
| | 22,370,000 | 22,102,747 | (267,253) | --- | --- | (150,000) | 22,220,000 | (117,253) |
| *Early Childhood Development (RE10)* | 3,309,000 | 3,308,971 | (29) | --- | --- | --- | 3,309,000 | (29) |
| *Employment Support and Income Assistance (RE03)* | | | | | | | | |
| Saskatchewan Assistance Plan | 236,296,000 | 241,934,049 | 5,638,049 | | | | | |
| Saskatchewan Income Plan - Senior Citizens' Benefits | 9,000,000 | 9,182,173 | 182,173 | | | | | |
| Community-Based Income Security Programs | 2,607,000 | 2,350,440 | (256,560) | | | | | |
| Saskatchewan Child Benefit | 14,100,000 | 11,803,477 | (2,296,523) | | | | | |
| Saskatchewan Employment Supplement | 18,200,000 | 17,150,155 | (1,049,845) | | | | | |
| Provincial Training Allowances | 3,000,000 | 2,974,304 | (25,696) | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Skills Training Benefits | 10,893,000 | 10,089,228 | (803,772) | | | | | |
| Income Security Administration | 2,236,000 | 2,035,336 | (200,664) | | | | | |
| Employment Programs | 10,057,000 | 10,123,127 | 66,127 | | | | | |
| Client and Community Support | 6,729,000 | 5,596,146 | (1,132,854) | | | | | |
| | 313,118,000 | 313,238,435 | 120,435 | --- | --- | 250,000 | 313,368,000 | (129,565) |
| *Community Living (RE06)* | | | | | | | | |
| Payments for Community Living | 51,951,000 | 51,317,659 | (633,341) | | | | | |
| Community Living - Program Delivery | 24,427,000 | 24,470,068 | 43,068 | | | | | |
| | 76,378,000 | 75,787,727 | (590,273) | --- | --- | (500,000) | 75,878,000 | (90,273) |
| *Office of Disability Issues (RE09)* | 225,000 | 212,518 | (12,482) | --- | --- | --- | 225,000 | (12,482) |
| *Housing (RE12)* | | | | | | | | |
| Housing Operations | 8,557,000 | 7,859,005 | (697,995) | | | | | |
| Saskatchewan Housing Corporation | 23,525,000 | 23,525,000 | --- | | | | | |
| | 32,082,000 | 31,384,005 | (697,995) | --- | --- | (650,000) | 31,432,000 | (47,995) |
| **Total Community Resources and Employment** | **$ 605,963,000** | **$ 605,027,201** | **$ (935,799)** | **$ ---** | **$ ---** | **$ ---** | **$ 605,963,000** | **$ (935,799)** |
| **Corrections and Public Safety (Vote 73)** | | | | | | | | |
| *Administration (CP01)* | $ 2,501,000 | $ 3,178,578 | $ 677,578 | $ --- | $ --- | $ 725,000 | $ 3,226,000 | $ (47,422) |
| *Accommodation and Central Services (CP02)* | 6,003,000 | 5,942,987 | (60,013) | --- | --- | --- | 6,003,000 | (60,013) |
| *Adult Corrections (CP04)* | | | | | | | | |
| Adult Corrections Facilities | 48,511,000 | 51,666,876 | 3,155,876 | | | | | |
| Community Training Residences | 2,288,000 | 1,939,532 | (348,468) | | | | | |
| Community Operations | 8,465,000 | 8,393,757 | (71,243) | | | | | |
| Program Support | 1,963,000 | 1,252,409 | (710,591) | | | | | |
| Correctional Facilities Industries Revolving Fund - Subsidy | 142,000 | 290,000 | 148,000 | | | | | |
| Correctional Facilities Industries Revolving Fund - Net Expenditure (Recovery) (Statutory) | (62,000) | (119,090) | (57,090) | | | | | |
| | 61,307,000 | 63,423,484 | 2,116,484 | (57,090) | --- | 2,634,000 | 63,883,910 | (460,426) |
| *Young Offender Programs (CP07)* | | | | | | | | |
| Young Offender Facilities | 26,895,000 | 26,147,325 | (747,675) | | | | | |
| Community and Alternative Measures | 5,830,000 | 5,088,743 | (741,257) | | | | | |
| Program Support | 1,314,000 | 1,328,339 | 14,339 | | | | | |
| Regional Services | 8,446,000 | 7,540,330 | (905,670) | | | | | |
| | 42,485,000 | 40,104,737 | (2,380,263) | --- | --- | (2,224,000) | 40,261,000 | (156,263) |
| *Public Safety (CP06)* | | | | | | | | |
| Protection and Emergency Services | 1,837,000 | 1,876,380 | 39,380 | | | | | |
| Licensing and Inspections | 2,087,000 | 2,133,499 | 46,499 | | | | | |
| Provincial Disaster Assistance Program | 1,500,000 | 617,511 | (882,489) | | | | | |
| Emergency Services Telecommunications Program | 200,000 | 40,749 | (159,251) | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Joint Emergency Preparedness Program | 630,000 | 278,630 | (351,370) | | | | | |
| | 6,254,000 | 4,946,769 | (1,307,231) | --- | --- | (1,135,000) | 5,119,000 | (172,231) |
| **Total Corrections and Public Safety** | **$ 118,550,000** | **$ 117,596,555** | **$ (953,445)** | **$ (57,090)** | **$ ---** | **$ ---** | **$ 118,492,910** | **$ (896,355)** |
| **Culture, Youth and Recreation (Vote 27)** | | | | | | | | |
| *Administration (CR01)* | $ 1,045,000 | $ 1,023,252 | $ (21,748) | $ --- | $ --- | $ 30,000 | $ 1,075,000 | $ (51,748) |
| *Accommodation and Central Services (CR02)* | 1,169,000 | 2,869,521 | 1,700,521 | --- | --- | 1,703,000 | 2,872,000 | (2,479) |
| *Culture (CR03)* | | | | | | | | |
| Culture Operations Support | 561,000 | 847,730 | 286,730 | | | | | |
| Saskatchewan Arts Board | 3,784,000 | 4,284,000 | 500,000 | | | | | |
| Saskatchewan Arts Stabilization | 125,000 | 125,000 | --- | | | | | |
| MacKenzie Art Gallery | 1,160,000 | --- | (1,160,000) | | | | | |
| SaskFILM | 1,000,000 | 1,000,000 | --- | | | | | |
| Film Employment Tax Credit | 4,400,000 | 7,414,940 | 3,014,940 | | | | | |
| Cultural Industries Development | 450,000 | 450,000 | --- | | | | | |
| Saskatchewan Centre of the Arts | 739,000 | 425,000 | (314,000) | | | | | |
| | 12,219,000 | 14,546,670 | 2,327,670 | --- | 4,000,000 | (1,654,000) | 14,565,000 | (18,330) |
| *Recreation (CR09)* | | | | | | | | |
| Recreation Operations Support | 592,000 | 911,017 | 319,017 | | | | | |
| 2005 Canada Summer Games | 1,000,000 | 1,950,000 | 950,000 | | | | | |
| | 1,592,000 | 2,861,017 | 1,269,017 | --- | --- | 1,295,000 | 2,887,000 | (25,983) |
| *Heritage (CR07)* | | | | | | | | |
| Heritage Operations Support | 1,350,000 | 1,222,768 | (127,232) | | | | | |
| Royal Saskatchewan Museum | 1,832,000 | 1,777,636 | (54,364) | | | | | |
| Western Development Museum | 2,415,000 | 2,415,000 | --- | | | | | |
| Wanuskewin Heritage Park | 500,000 | 500,000 | --- | | | | | |
| Saskatchewan Science Centre | 600,000 | 900,000 | 300,000 | | | | | |
| Saskatchewan Heritage Foundation | 345,000 | 345,000 | --- | | | | | |
| Saskatchewan Archives Board | 3,016,000 | 3,096,000 | 80,000 | | | | | |
| | 10,058,000 | 10,256,404 | 198,404 | --- | 175,000 | 45,000 | 10,278,000 | (21,596) |
| *Youth (CR05)* | | | | | | | | |
| Youth Services | 659,000 | 771,128 | 112,128 | | | | | |
| Centennial Student Employment Program | 2,614,000 | 2,498,193 | (115,807) | | | | | |
| | 3,273,000 | 3,269,321 | (3,679) | --- | --- | 80,000 | 3,353,000 | (83,679) |
| *Community Initiatives Fund (CR06)* | 8,577,000 | 7,077,250 | (1,499,750) | --- | --- | (1,499,000) | 7,078,000 | (750) |
| *Saskatchewan Communications Network (CR08)* | 5,765,000 | 5,765,000 | --- | --- | --- | --- | 5,765,000 | --- |
| **Total Culture, Youth and Recreation** | **$ 43,698,000** | **$ 47,668,435** | **$ 3,970,435** | **$ ---** | **$ 4,175,000** | **$ ---** | **$ 47,873,000** | **$ (204,565)** |
| **Environment (Vote 26)** | | | | | | | | |
| *Administration (ER01)* | $ 6,973,000 | $ 6,956,383 | $ (16,617) | $ --- | $ --- | $ 50,000 | $ 7,023,000 | $ (66,617) |
| *Accommodation and Central Services (ER02)* | 6,305,000 | 6,312,897 | 7,897 | --- | --- | 135,000 | 6,440,000 | (127,103) |
| *Operations (ER08)* | | | | | | | | |
| Field Operations | 22,186,000 | 22,727,402 | 541,402 | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Operational Support Services | 5,746,000 | 5,700,173 | (45,827) | | | | | |
| Commercial Revolving Fund - Subsidy | 5,483,000 | 5,300,000 | (183,000) | | | | | |
| Commercial Revolving Fund - Net Expenditure (Recovery) (Statutory) | --- | 63,034 | 63,034 | | | | | |
| Resource Protection and Development Revolving Fund - Net Expenditure (Recovery) (Statutory) | --- | 494,674 | 494,674 | | | | | |
| | 33,415,000 | 34,285,283 | 870,283 | 557,708 | --- | 540,000 | 34,512,708 | (227,425) |
| *Forest Ecosystems (ER09)* | | | | | | | | |
| Forest Programs | 7,151,000 | 6,611,419 | (539,581) | | | | | |
| Reforestation | 3,992,000 | 3,732,335 | (259,665) | | | | | |
| Insect and Disease Control | 2,406,000 | 2,339,966 | (66,034) | | | | | |
| | 13,549,000 | 12,683,720 | (865,280) | --- | --- | --- | 13,549,000 | (865,280) |
| *Fire Management and Forest Protection (ER10)* | | | | | | | | |
| Forest Fire Operations | 35,885,000 | 71,258,135 | 35,373,135 | | | | | |
| Recoverable Fire Suppression Operations | 1,400,000 | 4,674,702 | 3,274,702 | | | | | |
| | 37,285,000 | 75,932,837 | 38,647,837 | --- | 65,900,000 | (1,700,000) | 101,485,000 | (25,552,163) |
| *Environmental Assessment (ER03)* | 962,000 | 837,787 | (124,213) | --- | --- | --- | 962,000 | (124,213) |
| *Environmental Protection (ER11)* | | | | | | | | |
| Environmental Protection | 2,004,000 | 2,112,852 | 108,852 | | | | | |
| Support for Environmental Programs | 234,000 | 222,034 | (11,966) | | | | | |
| Beverage Container Collection and Recycling System | 9,860,000 | 9,792,635 | (67,365) | | | | | |
| | 12,098,000 | 12,127,521 | 29,521 | --- | --- | 150,000 | 12,248,000 | (120,479) |
| *Water Management and Protection (ER16)* | | | | | | | | |
| Drinking Water Quality Section | 2,525,000 | 2,407,660 | (117,340) | | | | | |
| Saskatchewan Watershed Authority - Operations | 395,000 | 395,000 | --- | | | | | |
| Saskatchewan Watershed Authority - Water Control | 4,805,000 | 4,805,000 | --- | | | | | |
| Saskatchewan Watershed Authority - Water Quality | 1,646,000 | 1,646,000 | --- | | | | | |
| | 9,371,000 | 9,253,660 | (117,340) | --- | --- | --- | 9,371,000 | (117,340) |
| *Sustainable Land Management (ER15)* | 1,610,000 | 1,782,996 | 172,996 | --- | --- | 200,000 | 1,810,000 | (27,004) |
| *Fish and Wildlife (ER05)* | 4,440,000 | 4,082,858 | (357,142) | --- | --- | --- | 4,440,000 | (357,142) |
| *Fish and Wildlife Development Fund (ER07)* | | | | | | | | |
| Fish Development | 1,545,000 | 1,545,000 | --- | | | | | |
| Wildlife Development | 1,855,000 | 2,135,391 | 280,391 | | | | | |
| | 3,400,000 | 3,680,391 | 280,391 | --- | --- | 300,000 | 3,700,000 | (19,609) |
| *Parks and Special Places (ER04)* | | | | | | | | |
| Park Programs | 2,441,000 | 2,625,333 | 184,333 | | | | | |
| Regional Parks | 75,000 | 75,000 | --- | | | | | |
| Facilities Capital | 2,273,000 | 2,076,995 | (196,005) | | | | | |
| Meewasin Valley Authority (Statutory) | 740,000 | 740,000 | --- | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Meewasin Valley Authority Supplementary | 74,000 | 74,000 | --- | | | | | |
| Wakamow Valley Authority (Statutory) | 127,000 | 127,000 | --- | | | | | |
| Wakamow Valley Authority Supplementary | 12,000 | 12,000 | --- | | | | | |
| Wascana Centre Authority (Statutory) | 782,000 | 782,000 | --- | | | | | |
| Wascana Centre Authority Supplementary | 78,000 | 78,000 | --- | | | | | |
| Wascana Centre Authority Maintenance | 1,840,000 | 1,840,000 | --- | | | | | |
| Swift Current Chinook Parkway | 86,000 | 86,000 | --- | | | | | |
| | 8,528,000 | 8,516,328 | (11,672) | --- | --- | 200,000 | 8,728,000 | (211,672) |
| *Policy and Public Involvement (ER14)* | 1,807,000 | 1,881,969 | 74,969 | --- | --- | 125,000 | 1,932,000 | (50,031) |
| **Total Environment** | **$ 139,743,000** | **$ 178,334,630** | **$ 38,591,630** | **$ 557,708** | **$ 65,900,000** | **$ ---** | **$ 206,200,708** | **$ (27,866,078)** |
| | | | | | | | | |
| **Executive Council (Vote 10)** | | | | | | | | |
| *Administration (EX01)* | $ 2,461,000 | $ 2,511,361 | $ 50,361 | $ --- | $ --- | $ 120,000 | $ 2,581,000 | $ (69,639) |
| *Accommodation and Central Services (EX02)* | 960,000 | 790,111 | (169,889) | --- | --- | (120,000) | 840,000 | (49,889) |
| *Premier's Office (EX07)* | 476,000 | 406,521 | (69,479) | --- | --- | (40,000) | 436,000 | (29,479) |
| *Cabinet Secretariat and Cabinet Planning Unit (EX04)* | | | | | | | | |
| Cabinet Secretariat | 377,000 | 424,142 | 47,142 | | | | | |
| Cabinet Planning Unit | 962,000 | 706,719 | (255,281) | | | | | |
| | 1,339,000 | 1,130,861 | (208,139) | --- | --- | (140,000) | 1,199,000 | (68,139) |
| Communications Coordination and Media Services *(EX03)* | 1,063,000 | 1,222,608 | 159,608 | --- | --- | 180,000 | 1,243,000 | (20,392) |
| *House Business and Research (EX08)* | 420,000 | 391,175 | (28,825) | --- | --- | --- | 420,000 | (28,825) |
| *Members of the Executive Council (Statutory) (EX06)* | 690,000 | 666,245 | (23,755) | (23,755) | --- | --- | 666,245 | --- |
| **Total Executive Council** | **$ 7,409,000** | **$ 7,118,882** | **$ (290,118)** | **$ (23,755)** | **$ ---** | **$ ---** | **$ 7,385,245** | **$ (266,363)** |
| | | | --- | | | | | |
| **Finance (Vote 18)** | | | --- | | | | | |
| *Administration (FI01)* | $ 3,417,000 | $ 3,374,131 | $ (42,869) | $ --- | $ --- | $ --- | $ 3,417,000 | $ (42,869) |
| *Accommodation and Central Services (FI02)* | 2,246,000 | 2,229,669 | (16,331) | --- | --- | --- | 2,246,000 | (16,331) |
| *Treasury and Debt Management (FI04)* | 2,593,000 | 2,337,327 | (255,673) | --- | --- | (70,000) | 2,523,000 | (185,673) |
| *Provincial Comptroller (FI03)* | 11,723,000 | 11,767,584 | 44,584 | --- | --- | 70,000 | 11,793,000 | (25,416) |
| *Budget Analysis (FI06)* | 4,336,000 | 4,033,578 | (302,422) | --- | --- | --- | 4,336,000 | (302,422) |
| *Revenue (FI05)* | | | | | | | | |
| Revenue Division | 11,322,000 | 10,742,131 | (579,869) | | | | | |
| Allowance for Doubtful Accounts | 1,200,000 | 1,200,000 | --- | | | | | |
| Canada Customs and Revenue Agency Income Tax Administration | 950,000 | 917,559 | (32,441) | | | | | |
| Driver License Photo Identification Program | 1,300,000 | 1,300,000 | --- | | | | | |
| | 14,772,000 | 14,159,690 | (612,310) | --- | --- | --- | 14,772,000 | (612,310) |
| *Personnel Policy Secretariat (FI10)* | 307,000 | 234,300 | (72,700) | --- | --- | --- | 307,000 | (72,700) |
| *Miscellaneous Payments (FI08)* | | | | | | | | |
| Bonding of Public Officials | 20,000 | 19,351 | (649) | | | | | |
| Unforeseen and Unprovided For | 50,000 | 2,227 | (47,773) | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Implementation of Guarantees (Statutory) | 25,000 | --- | (25,000) | | | | | |
| | 95,000 | 21,578 | (73,422) | (25,000) | --- | --- | 70,000 | (48,422) |
| *Pensions and Benefits (FI09)* | | | | | | | | |
| Public Service Superannuation Plan (Statutory) | 100,245,000 | 98,317,960 | (1,927,040) | | | | | |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory) | 3,214,000 | 3,614,184 | 400,184 | | | | | |
| Judges Superannuation Plan (Statutory) | 1,871,000 | 1,869,520 | (1,480) | | | | | |
| Public Employees' Pension Plan | 31,540,000 | 33,037,785 | 1,497,785 | | | | | |
| Canada Pension Plan - Employer's Contribution | 21,620,000 | 20,523,617 | (1,096,383) | | | | | |
| Employment Insurance - Employer's Contributions | 12,168,000 | 11,916,142 | (251,858) | | | | | |
| Workers Compensation - Employer's Assessment | 7,207,000 | 6,690,937 | (516,063) | | | | | |
| Employees' Benefits - Employer's Contribution | 20,029,000 | 19,933,710 | (95,290) | | | | | |
| Services to Public Service Superannuation Plan Members | 1,046,000 | 985,490 | (60,510) | | | | | |
| Public Employees' Benefits Agency Revolving Fund - Net Expenditure (Recovery) (Statutory) | 1,234,000 | 551,312 | (682,688) | | | | | |
| | 200,174,000 | 197,440,657 | (2,733,343) | (2,211,024) | --- | --- | 197,962,976 | (522,319) |
| **Total Finance** | **$ 239,663,000** | **$ 235,598,514** | **$ (4,064,486)** | **$ (2,236,024)** | **$ ---** | **$ ---** | **$ 237,426,976** | **$ (1,828,462)** |
| **Government Relations and Aboriginal Affairs (Vote 30)** | | | | | | | | |
| *Administration (GR01)* | $ 3,150,000 | $ 3,075,078 | $ (74,922) | $ --- | $ --- | $ --- | $ 3,150,000 | $ (74,922) |
| *Accommodation and Central Services (GR02)* | 2,120,000 | 2,080,441 | (39,559) | --- | --- | (26,000) | 2,094,000 | (13,559) |
| *Intergovernmental Relations (GR04)* | | | | | | | | |
| Federal-Provincial Relations | 559,000 | 496,447 | (62,553) | | | | | |
| International Relations | 895,000 | 825,999 | (69,001) | | | | | |
| Constitutional Relations | 308,000 | 220,546 | (87,454) | | | | | |
| Trade Policy | 523,000 | 474,453 | (48,547) | | | | | |
| Immigration | 944,000 | 848,190 | (95,810) | | | | | |
| Office of French-Language Coordination | 317,000 | 331,478 | 14,478 | | | | | |
| | 3,546,000 | 3,197,113 | (348,887) | --- | --- | (52,000) | 3,494,000 | (296,887) |
| *Aboriginal Affairs (GR05)* | | | | | | | | |
| Policy and Coordination | 1,922,000 | 1,919,283 | (2,717) | | | | | |
| Support for Aboriginal Organizations and Issues | 1,210,000 | 1,543,293 | 333,293 | | | | | |
| Treaty Land Entitlements | 22,286,000 | 20,237,207 | (2,048,793) | | | | | |
| Metis Development Fund | 2,000,000 | 2,000,000 | --- | | | | | |
| First Nations Gaming Agreements | 28,704,000 | 28,712,864 | 8,864 | | | | | |
| | 56,122,000 | 54,412,647 | (1,709,353) | --- | --- | 339,000 | 56,461,000 | (2,048,353) |
| *Municipal Financial Assistance (GR07)* | | | | | | | | |
| Urban Revenue Sharing | 36,714,000 | 36,678,346 | (35,654) | | | | | |
| Rural Revenue Sharing | 32,356,000 | 32,405,471 | 49,471 | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Northern Revenue Sharing | 5,980,000 | 5,980,000 | --- | | | | | |
| Canada-Saskatchewan Infrastructure Program | 21,558,000 | 21,550,292 | (7,708) | | | | | |
| Transit Assistance for the Disabled | 2,650,000 | 2,630,152 | (19,848) | | | | | |
| Grants-in-Lieu of Property Taxes | 12,800,000 | 11,460,592 | (1,339,408) | | | | | |
| Saskatchewan Assessment Management Agency (Statutory) | 4,000,000 | 4,000,000 | --- | | | | | |
| Saskatchewan Assessment Management Agency Supplementary | 1,820,000 | 1,820,000 | --- | | | | | |
| | 117,878,000 | 116,524,853 | (1,353,147) | --- | --- | (631,000) | 117,247,000 | (722,147) |
| *Municipal Relations (GR08)* | 4,873,000 | 4,902,577 | 29,577 | --- | --- | 54,000 | 4,927,000 | (24,423) |
| *Provincial Secretary (GR03)* | | | | | | | | |
| Lieutenant Governor's Office | 400,000 | 473,661 | 73,661 | | | | | |
| Office of Protocol and Honours | 714,000 | 989,386 | 275,386 | | | | | |
| Government House | 468,000 | 394,510 | (73,490) | | | | | |
| | 1,582,000 | 1,857,557 | 275,557 | --- | --- | 316,000 | 1,898,000 | (40,443) |
| *Saskatchewan Municipal Board (GR06)* | | | | | | | | |
| Administration - Local Government Committee | 693,000 | 674,517 | (18,483) | | | | | |
| Planning Appeals Committee | 85,000 | 62,579 | (22,421) | | | | | |
| Assessment Appeals Committee | 297,000 | 215,430 | (81,570) | | | | | |
| | 1,075,000 | 952,526 | (122,474) | --- | --- | --- | 1,075,000 | (122,474) |
| **Total Government Relations and Aboriginal Affairs** | **$ 190,346,000** | **$ 187,002,792** | **$ (3,343,208)** | **$ ---** | **$ ---** | **$ ---** | **$ 190,346,000** | **$ (3,343,208)** |
| **Health (Vote 32)** | | | | | | | | |
| *Administration (HE01)* | $ 6,381,000 | $ 6,235,051 | $ (145,949) | $ --- | $ --- | $ --- | $ 6,381,000 | $ (145,949) |
| *Accommodation and Central Services (HE02)* | 4,823,000 | 4,819,997 | (3,003) | --- | --- | --- | 4,823,000 | (3,003) |
| *Provincial Health Services (HE04)* | | | | | | | | |
| Canadian Blood Services | 33,679,000 | 32,518,886 | (1,160,114) | | | | | |
| Provincial Targeted Programs and Services | 26,838,000 | 25,018,510 | (1,819,490) | | | | | |
| Provincial Laboratory | 10,847,000 | 12,123,872 | 1,276,872 | | | | | |
| Health Research | 5,933,000 | 5,933,000 | --- | | | | | |
| Health Quality Council | 5,000,000 | 5,000,000 | --- | | | | | |
| Immunizations | 5,386,000 | 5,386,008 | 8 | | | | | |
| Saskatchewan Health Information Network | 12,100,000 | 12,100,000 | --- | | | | | |
| Provincial Programs Support | 12,214,000 | 12,920,332 | 706,332 | | | | | |
| | 111,997,000 | 111,000,608 | (996,392) | --- | --- | --- | 111,997,000 | (996,392) |
| *Medical Services and Medical Education Programs (HE06)* | | | | | | | | |
| Medical Services - Fee-for-Service | 308,570,000 | 309,147,048 | 577,048 | | | | | |
| Medical Services - Non-Fee-for-Service | 65,395,000 | 59,351,949 | (6,043,051) | | | | | |
| Medical Education System | 23,434,000 | 23,644,924 | 210,924 | | | | | |
| Chiropractic Services | 8,267,000 | 7,740,825 | (526,175) | | | | | |
| Optometric Services | 3,529,000 | 3,492,162 | (36,838) | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Dental Services | 1,513,000 | 1,357,667 | (155,333) | | | | | |
| Out-of-Province | 58,570,000 | 60,860,449 | 2,290,449 | | | | | |
| Program Support | 4,001,000 | 3,815,616 | (185,384) | | | | | |
| | 473,279,000 | 469,410,640 | (3,868,360) | --- | --- | --- | 473,279,000 | (3,868,360) |
| *Drug Plan and Extended Benefits (HE08)* | | | | | | | | |
| Saskatchewan Prescription Drug Plan | 154,927,000 | 151,432,939 | (3,494,061) | | | | | |
| Saskatchewan Aids to Independent Living | 23,567,000 | 25,016,054 | 1,449,054 | | | | | |
| Supplementary Health Program | 14,215,000 | 14,034,176 | (180,824) | | | | | |
| Family Health Benefits | 4,667,000 | 4,088,782 | (578,218) | | | | | |
| Multi-Provincial Human Immunodeficiency Virus Assistance | 244,000 | 240,000 | (4,000) | | | | | |
| Program Support | 2,588,000 | 2,499,884 | (88,116) | | | | | |
| | 200,208,000 | 197,311,835 | (2,896,165) | --- | --- | --- | 200,208,000 | (2,896,165) |
| *Early Childhood Development (HE10)* | 6,669,000 | 6,569,218 | (99,782) | --- | --- | --- | 6,669,000 | (99,782) |
| *Regional Health Services (HE03)* | | | | | | | | |
| Regional Health Authorities Base Operating Funding | | | | | | | | |
| - Sun Country Regional Health Authority | 75,559,000 | 76,816,564 | 1,257,564 | | | | | |
| - Five Hills Regional Health Authority | 75,061,000 | 75,578,255 | 517,255 | | | | | |
| - Cypress Regional Health Authority | 62,424,000 | 63,437,367 | 1,013,367 | | | | | |
| - Regina Qu'Appelle Regional Health Authority | 448,609,000 | 449,342,299 | 733,299 | | | | | |
| - Sunrise Regional Health Authority | 104,611,000 | 105,153,393 | 542,393 | | | | | |
| - Saskatoon Regional Health Authority | 489,782,000 | 490,625,264 | 843,264 | | | | | |
| - Heartland Regional Health Authority | 50,660,000 | 50,944,886 | 284,886 | | | | | |
| - Kelsey Trail Regional Health Authority | 58,571,000 | 58,835,818 | 264,818 | | | | | |
| - Prince Albert Parkland Regional Health Authority | 94,877,000 | 95,162,460 | 285,460 | | | | | |
| - Prairie North Regional Health Authority | 96,566,000 | 97,651,180 | 1,085,180 | | | | | |
| - Mamawetan Churchill River Regional Health Authority | 12,323,000 | 12,382,342 | 59,342 | | | | | |
| - Keewatin Yatthe Regional Health Authority | 14,652,000 | 14,718,151 | 66,151 | | | | | |
| - Athabasca Basin Authority | 2,980,000 | 2,989,465 | 9,465 | | | | | |
| Saskatchewan Cancer Agency | 48,076,000 | 48,117,289 | 41,289 | | | | | |
| Facilities - Capital | 27,085,000 | 27,096,500 | 11,500 | | | | | |
| Equipment - Capital | 19,000,000 | 18,800,000 | (200,000) | | | | | |
| Regional Targeted Programs and Services | 27,579,000 | 16,958,598 | (10,620,402) | | | | | |
| Regional Programs Support | 15,022,000 | 15,865,712 | 843,712 | | | | | |
| | 1,723,437,000 | 1,720,475,543 | (2,961,457) | --- | --- | --- | 1,723,437,000 | (2,961,457) |
| **Total Health** | **$ 2,526,794,000** | **$ 2,515,822,892** | **$ (10,971,108)** | **$ ---** | **$ ---** | **$ ---** | **$ 2,526,794,000** | **$ (10,971,108)** |
| **Highways and Transportation (Vote 16)** | | | | | | | | |
| *Administration (HI01)* | $ 4,433,000 | $ 4,118,417 | $ (314,583) | $ --- | $ --- | $ --- | $ 4,433,000 | $ (314,583) |
| *Accommodation and Central Services (HI02)* | 8,627,000 | 8,058,608 | (568,392) | --- | --- | (400,000) | 8,227,000 | (168,392) |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| *Preservation of Transportation System (HI04)* | | | | | | | | |
| Surface Preservation | 121,629,000 | 114,161,706 | (7,467,294) | | | | | |
| Regional Services | 6,554,000 | 6,223,957 | (330,043) | | | | | |
| Strategic Rural Roads Partnership Program | 5,500,000 | 8,034,412 | 2,534,412 | | | | | |
| Highways Revolving Fund - Net Expenditure (Recovery) (Statutory) | 2,000,000 | 2,270,310 | 270,310 | | | | | |
| | 135,683,000 | 130,690,385 | (4,992,615) | 270,310 | --- | (3,850,000) | 132,103,310 | (1,412,925) |
| *Operation of Transportation System (HI10)* | | | | | | | | |
| Winter Maintenance | 18,240,000 | 24,301,201 | 6,061,201 | | | | | |
| Road Safety and Traffic Guidance | 15,728,000 | 15,649,254 | (78,746) | | | | | |
| Operational Services | 17,204,000 | 16,658,980 | (545,020) | | | | | |
| Transport Compliance | 4,894,000 | 4,443,850 | (450,150) | | | | | |
| Ferry Services | 3,207,000 | 3,786,602 | 579,602 | | | | | |
| | 59,273,000 | 64,839,887 | 5,566,887 | --- | --- | 5,600,000 | 64,873,000 | (33,113) |
| *Construction of Transportation System (HI03)* | | | | | | | | |
| Highways and Bridges | 79,326,000 | 77,891,728 | (1,434,272) | | | | | |
| Engineering Services | 5,451,000 | 4,989,230 | (461,770) | | | | | |
| | 84,777,000 | 82,880,958 | (1,896,042) | --- | --- | (1,200,000) | 83,577,000 | (696,042) |
| *Transportation Policy (HI06)* | 1,967,000 | 1,586,883 | (380,117) | --- | --- | (300,000) | 1,667,000 | (80,117) |
| *Airports (HI11)* | | | | | | | | |
| Maintenance and Operations | 1,240,000 | 1,544,465 | 304,465 | | | | | |
| Airport Capital | 192,000 | 12,161 | (179,839) | | | | | |
| | 1,432,000 | 1,556,626 | 124,626 | --- | --- | 150,000 | 1,582,000 | (25,374) |
| **Total Highways and Transportation** | **$ 296,192,000** | **$ 293,731,764** | **$ (2,460,236)** | **$ 270,310** | **$ ---** | **$ ---** | **$ 296,462,310** | **$ (2,730,546)** |
| **Industry and Resources (Vote 23)** | | | | | | | | |
| *Administration (IR01)* | $ 3,683,000 | $ 3,616,736 | $ (66,264) | $ --- | $ --- | $ --- | $ 3,683,000 | $ (66,264) |
| *Accommodation and Central Services (IR02)* | 3,745,000 | 3,619,553 | (125,447) | --- | --- | --- | 3,745,000 | (125,447) |
| *Investment Programs (IR07)* | | | | | | | | |
| Economic Partnership Agreements | 6,858,000 | 4,086,934 | (2,771,066) | | | | | |
| Innovation and Science Fund | 8,000,000 | 7,957,064 | (42,936) | | | | | |
| Regional Economic Development Authorities and Organizations | 2,700,000 | 2,585,796 | (114,204) | | | | | |
| Petroleum Research Initiative | 1,000,000 | 750,000 | (250,000) | | | | | |
| Small Business Loans Associations | 920,000 | 677,627 | (242,373) | | | | | |
| Strategic Investment Fund | 2,303,000 | 2,202,784 | (100,216) | | | | | |
| Technology Commercialization | 1,000,000 | 823,988 | (176,012) | | | | | |
| Mineral Exploration Incentives | 1,600,000 | 1,200,000 | (400,000) | | | | | |
| Energy Sector initiatives | 904,000 | 607,681 | (296,319) | | | | | |
| Ethanol Fuel Tax Rebate | 3,360,000 | 522,451 | (2,837,549) | | | | | |
| Saskatchewan Roughriders Loan - Loss Provision and Concessionary Allowance | --- | 1,477,308 | 1,477,308 | | | | | |
| | 28,645,000 | 22,891,633 | (5,753,367) | --- | --- | (800,000) | 27,845,000 | (4,953,367) |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| *Industry Development (IR03)* | | | | | | | | |
| Regional Development | 1,973,000 | 2,225,835 | 252,835 | | | | | |
| Special Projects and Investment Services | 1,403,000 | 1,197,686 | (205,314) | | | | | |
| Forestry Development | 240,000 | 261,875 | 21,875 | | | | | |
| Business Development | 2,153,000 | 2,205,931 | 52,931 | | | | | |
| Marketing and Corporate Affairs | 3,458,000 | 3,921,511 | 463,511 | | | | | |
| | 9,227,000 | 9,812,838 | 585,838 | --- | --- | 800,000 | 10,027,000 | (214,162) |
| *Mineral Revenues (IR04)* | 2,211,000 | 1,973,636 | (237,364) | --- | --- | --- | 2,211,000 | (237,364) |
| *Petroleum and Natural Gas (IR05)* | 5,230,000 | 4,821,468 | (408,532) | --- | --- | (275,000) | 4,955,000 | (133,532) |
| *Exploration and Geological Services (IR16)* | 4,730,000 | 4,961,285 | 231,285 | --- | --- | 275,000 | 5,005,000 | (43,715) |
| *Resource and Economic Policy (IR06)* | 2,502,000 | 2,306,258 | (195,742) | --- | --- | --- | 2,502,000 | (195,742) |
| *Co-operatives (IR08)* | 750,000 | 693,097 | (56,903) | --- | --- | --- | 750,000 | (56,903) |
| *Tourism Saskatchewan (IR09)* | 7,165,000 | 7,165,000 | --- | --- | --- | --- | 7,165,000 | --- |
| *Saskatchewan Trade and Export Partnership Inc. (IR10)* | 2,441,000 | 2,441,000 | --- | --- | --- | --- | 2,441,000 | --- |
| *Saskatchewan Opportunities Corporation (IR11)* | | | | | | | | |
| Research Parks Division | 7,212,000 | 7,212,000 | --- | | | | | |
| | 7,212,000 | 7,212,000 | --- | --- | --- | --- | 7,212,000 | --- |
| **Total Industry and Resources** | **$ 77,541,000** | **$ 71,514,504** | **$ (6,026,496)** | **$ ---** | **$ ---** | **$ ---** | **$ 77,541,000** | **$ (6,026,496)** |
| **Information Technology Office (Vote74)** | | | | | | | | |
| *Administration (IT01)* | $ 510,000 | $ 506,198 | $ (3,802) | $ --- | $ --- | $ --- | $ 510,000 | $ (3,802) |
| *Accommodation and Central Services (IT02)* | 155,000 | 153,306 | (1,694) | --- | --- | --- | 155,000 | (1,694) |
| *Information Management and Technology Initiatives (IT03)* | | | | | | | | |
| Information Technology Initiatives | 1,686,000 | 1,259,785 | (426,215) | | | | | |
| Government On-Line | 3,014,000 | 1,170,259 | (1,843,741) | | | | | |
| | 4,700,000 | 2,430,044 | (2,269,956) | --- | --- | --- | 4,700,000 | (2,269,956) |
| **Total Information Technology Office** | **$ 5,365,000** | **$ 3,089,548** | **$ (2,275,452)** | **$ ---** | **$ ---** | **$ ---** | **$ 5,365,000** | **$ (2,275,452)** |
| **Justice (Vote 3)** | | | | | | | | |
| *Administration (JU01)* | $ 4,299,000 | $ 4,454,000 | $ 155,000 | $ --- | $ --- | $ 155,000 | $ 4,454,000 | $ --- |
| *Accommodation and Central Services (JU02)* | 12,284,000 | 12,539,784 | 255,784 | --- | --- | 265,000 | 12,549,000 | (9,216) |
| *Legal Services (JU04)* | | | | | | | | |
| Civil Law | 2,631,000 | 2,638,302 | 7,302 | | | | | |
| Public Law | 2,552,000 | 2,532,890 | (19,110) | | | | | |
| Policy, Planning and Evaluation | 1,008,000 | 1,103,737 | 95,737 | | | | | |
| Public Prosecutions | 11,117,000 | 13,242,946 | 2,125,946 | | | | | |
| Communications and Public Education | 312,000 | 327,125 | 15,125 | | | | | |
| Queens Printer Revolving Fund - Subsidy | 250,000 | 225,000 | (25,000) | | | | | |
| Queens Printer Revolving Fund - Net Expenditure (Recovery) (Statutory) | 19,000 | (12,694) | (31,694) | | | | | |
| | 17,889,000 | 20,057,306 | 2,168,306 | (31,694) | 1,500,000 | 700,000 | 20,057,306 | --- |
| *Courts and Civil Justice (JU03)* | | | | | | | | |
| Court Services | 20,472,000 | 20,507,364 | 35,364 | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Salaries - Provincial Court Judges (Statutory) | 8,303,000 | 8,197,060 | (105,940) | | | | | |
| Family Justice Services | 3,154,000 | 2,759,823 | (394,177) | | | | | |
| Dispute Resolution | 1,307,000 | 1,254,309 | (52,691) | | | | | |
| Public Guardian and Trustee | 1,965,000 | 1,983,650 | 18,650 | | | | | |
| | 35,201,000 | 34,702,206 | (498,794) | (105,940) | --- | (385,000) | 34,710,060 | (7,854) |
| *Community Justice (JU05)* | | | | | | | | |
| Community Services | 3,663,000 | 4,006,748 | 343,748 | | | | | |
| Police Administration | 5,021,000 | 4,669,139 | (351,861) | | | | | |
| Police Commission | 765,000 | 713,931 | (51,069) | | | | | |
| Police Complaints Investigator | 169,000 | 140,333 | (28,667) | | | | | |
| Royal Canadian Mounted Police | 86,466,000 | 87,717,056 | 1,251,056 | | | | | |
| Coroners | 1,332,000 | 1,293,503 | (38,497) | | | | | |
| | 97,416,000 | 98,540,710 | 1,124,710 | --- | 1,200,000 | (30,000) | 98,586,000 | (45,290) |
| *Marketplace Regulation (JU07)* | | | | | | | | |
| Land Titles Assurance Claims (Statutory) | 25,000 | 51,900 | 26,900 | | | | | |
| Corporations | 1,767,000 | 1,718,861 | (48,139) | | | | | |
| Consumer Protection | 750,000 | 728,096 | (21,904) | | | | | |
| Saskatchewan Financial Services Commission | 2,326,000 | 2,081,200 | (244,800) | | | | | |
| | 4,868,000 | 4,580,057 | (287,943) | 26,900 | --- | (200,000) | 4,694,900 | (114,843) |
| *Boards and Commissions (JU08)* | | | | | | | | |
| Farm Protection Programs | 927,000 | 791,574 | (135,426) | | | | | |
| Human Rights Commission | 1,250,000 | 1,357,374 | 107,374 | | | | | |
| Surface Rights Arbitration Board | 147,000 | 130,823 | (16,177) | | | | | |
| Rentalsman/Provincial Mediation Board | 1,071,000 | 1,050,129 | (20,871) | | | | | |
| Inquiries | 876,000 | 1,739,575 | 863,575 | | | | | |
| Legal Aid Commission | 12,659,000 | 13,129,000 | 470,000 | | | | | |
| Commission on First Nations and Metis Peoples and Justice Reform | 1,275,000 | 1,276,630 | 1,630 | | | | | |
| Automobile Injury Appeal Commission | 785,000 | 309,893 | (475,107) | | | | | |
| | 18,990,000 | 19,784,998 | 794,998 | --- | 1,300,000 | (505,000) | 19,785,000 | (2) |
| **Total Justice** | **$ 190,947,000** | **$ 194,659,061** | **$ 3,712,061** | **$ (110,734)** | **$ 4,000,000** | **$ ---** | **$ 194,836,266** | **$ (177,205)** |
| **Labour (Vote 20)** | | | | | | | | |
| *Administration (LA01)* | $ 1,119,000 | $ 1,189,195 | $ 70,195 | $ --- | $ --- | $ 80,000 | $ 1,199,000 | $ (9,805) |
| *Accommodation and Central Services (LA02)* | 1,365,000 | 1,343,603 | (21,397) | --- | --- | --- | 1,365,000 | (21,397) |
| *Labour Support Services (LA05)* | | | | | | | | |
| Planning and Policy | 834,000 | 741,350 | (92,650) | | | | | |
| Information Services | 1,631,000 | 1,560,263 | (70,737) | | | | | |
| Balancing Work and Family | 221,000 | 217,705 | (3,295) | | | | | |
| | 2,686,000 | 2,519,318 | (166,682) | --- | --- | (100,000) | 2,586,000 | (66,682) |
| *Labour Standards (LA03)* | 1,789,000 | 1,576,051 | (212,949) | --- | --- | (20,000) | 1,769,000 | (192,949) |
| *Labour Relations Board (LA04)* | 786,000 | 744,098 | (41,902) | --- | --- | --- | 786,000 | (41,902) |
| *Labour Relations and Mediation (LA07)* | 585,000 | 459,168 | (125,832) | --- | --- | (60,000) | 525,000 | (65,832) |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| *Occupational Health and Safety (LA06)* | 5,001,000 | 5,062,292 | 61,292 | --- | --- | 100,000 | 5,101,000 | (38,708) |
| *Worker's Advocate (LA08)* | 536,000 | 522,778 | (13,222) | --- | --- | --- | 536,000 | (13,222) |
| *Status of Women Office (LA09)* | 379,000 | 362,655 | (16,345) | --- | --- | --- | 379,000 | (16,345) |
| **Total Labour** | **$ 14,246,000** | **$ 13,779,158** | **$ (466,842)** | **$ ---** | **$ ---** | **$ ---** | **$ 14,246,000** | **$ (466,842)** |
| **Learning (Vote 5)** | | | | | | | | |
| *Administration (LR01)* | $ 6,222,000 | $ 5,875,040 | $ (346,960) | $ --- | $ --- | $ --- | $ 6,222,000 | $ (346,960) |
| *Accommodation and Central Services (LR02)* | 7,873,000 | 7,886,286 | 13,286 | --- | --- | 829,000 | 8,702,000 | (815,714) |
| *Post Secondary Education (LR11)* | | | | | | | | |
| Operational Support | 2,845,000 | 2,683,977 | (161,023) | | | | | |
| Universities, Federated and Affiliated Colleges and Educational Agencies | 229,564,000 | 229,863,140 | 299,140 | | | | | |
| Saskatchewan Universities - Urban Parks | 802,000 | 802,000 | --- | | | | | |
| Interprovincial Agreements | 805,000 | 646,798 | (158,202) | | | | | |
| Saskatchewan Institute of Applied Science and Technology (SIAST) - Operating | 68,051,000 | 68,243,000 | 192,000 | | | | | |
| Saskatchewan Institute of Applied Science and Technology (SIAST) - Saskatchewan Property Management Corporation | 16,775,000 | 16,775,000 | --- | | | | | |
| Regional Colleges | 16,101,000 | 16,006,000 | (95,000) | | | | | |
| Post-Secondary Capital | 23,314,000 | 69,547,624 | 46,233,624 | | | | | |
| | 358,257,000 | 404,567,539 | 46,310,539 | --- | --- | --- | 358,257,000 | 46,310,539 |
| *Early Childhood Development (LR08)* | 3,032,000 | 2,810,945 | (221,055) | --- | --- | --- | 3,032,000 | (221,055) |
| *K-12 Education (LR03)* | | | | | | | | |
| Operational Support | 4,184,000 | 4,250,779 | 66,779 | | | | | |
| School Operating | 509,900,000 | 514,064,999 | 4,164,999 | | | | | |
| School Capital | 18,655,000 | 47,046,986 | 28,391,986 | | | | | |
| School Capital - Debenture Interest Payments | 1,820,000 | 1,624,970 | (195,030) | | | | | |
| Curriculum and Instruction | 3,776,000 | 3,579,285 | (196,715) | | | | | |
| Regional Services | 7,934,000 | 7,815,021 | (118,979) | | | | | |
| Official Minority Language Office | 4,650,000 | 5,616,377 | 966,377 | | | | | |
| Educational Agencies | 299,000 | 424,018 | 125,018 | | | | | |
| Correspondence School Revolving Fund - Subsidy | 439,000 | 439,000 | --- | | | | | |
| Correspondence School Revolving Fund - Net Expenditure (Recovery) (Statutory) | 25,000 | (49,136) | (74,136) | | | | | |
| | 551,682,000 | 584,812,299 | 33,130,299 | (74,136) | --- | 3,151,000 | 554,758,864 | 30,053,435 |
| *Training Programs (LR12)* | | | --- | | | | | |
| Operational Support | 1,865,000 | 1,732,997 | (132,003) | | | | | |
| JobStart-Future Skills | 13,753,000 | 14,092,972 | 339,972 | | | | | |
| Northern Skills Training | 2,059,000 | 2,414,354 | 355,354 | | | | | |
| Apprenticeship and Trade Certification Commission | 9,598,000 | 9,598,000 | --- | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Basic Education and Literacy | 12,914,000 | 12,783,591 | (130,409) | | | | | |
| Labour Market Information | 1,813,000 | 1,937,568 | 124,568 | | | | | |
| Technology Enhanced Learning | 4,837,000 | 6,086,285 | 1,249,285 | | | | | |
| | 46,839,000 | 48,645,767 | 1,806,767 | --- | --- | 2,058,000 | 48,897,000 | (251,233) |
| *Student Support Programs (LR13)* | | | | | | | | |
| Operational Support | 10,354,000 | 11,724,205 | 1,370,205 | | | | | |
| Saskatchewan Student Aid Fund | 37,120,000 | 30,520,000 | (6,600,000) | | | | | |
| Provincial Training Allowances | 20,577,000 | 18,491,956 | (2,085,044) | | | | | |
| Apprenticeship Training Allowance | 1,500,000 | 1,361,961 | (138,039) | | | | | |
| Employability Assistance for People with Disabilities | 5,179,000 | 5,191,386 | 12,386 | | | | | |
| | 74,730,000 | 67,289,508 | (7,440,492) | --- | --- | (7,238,000) | 67,492,000 | (202,492) |
| *Provincial Library (LR15)* | 8,520,000 | 9,638,109 | 1,118,109 | --- | --- | 1,200,000 | 9,720,000 | (81,891) |
| *Teachers' Pensions and Benefits (LR04)* | | | | | | | | |
| Teachers' Superannuation Commission | 1,404,000 | 1,550,228 | 146,228 | | | | | |
| Teachers' Superannuation Plan (Statutory) | 56,900,000 | 73,188,000 | 16,288,000 | | | | | |
| Teachers' Group Life Insurance (Statutory) | 1,587,000 | 1,528,487 | (58,513) | | | | | |
| Teachers' Dental Plan | 8,000,000 | 7,720,468 | (279,532) | | | | | |
| Saskatchewan Teachers' Retirement Plan (Statutory) | 30,500,000 | 30,728,987 | 228,987 | | | | | |
| Teachers' Extended Health Plan | 9,870,000 | 9,870,000 | --- | | | | | |
| | 108,261,000 | 124,586,170 | 16,325,170 | 16,458,474 | --- | --- | 124,719,474 | (133,304) |
| **Total Learning** | **$ 1,165,416,000** | **$ 1,256,111,663** | **$ 90,695,663** | **$ 16,384,338** | **$ ---** | **$ ---** | **$ 1,181,800,338** | **$ 74,311,325** |
| **Northern Affairs (Vote 75)** | | | | | | | | |
| *Administration (NA01)* | $ 964,000 | $ 1,009,933 | $ 45,933 | $ --- | $ --- | $ 50,000 | $ 1,014,000 | $ (4,067) |
| *Accommodation and Central Services (NA02)* | 215,000 | 228,585 | 13,585 | --- | --- | 15,000 | 230,000 | (1,415) |
| *Northern Strategy (NA03)* | 666,000 | 215,788 | (450,212) | --- | --- | (266,000) | 400,000 | (184,212) |
| *Resource and Economic Development (NA04)* | | | --- | | | | --- | --- |
| Business Programming and Financial Services | 925,000 | 1,277,249 | 352,249 | | | | | |
| Resource and Policy Development | 1,175,000 | 515,020 | (659,980) | | | | | |
| Northern Development Fund | 629,000 | 611,815 | (17,185) | | | | | |
| Northern Development Fund - Loan Loss Provision | 500,000 | 579,672 | 79,672 | | | | | |
| Northern Commercial Fish Subsidy | 445,000 | 444,836 | (164) | | | | | |
| | 3,674,000 | 3,428,592 | (245,408) | --- | --- | 201,000 | 3,875,000 | (446,408) |
| **Total Northern Affairs** | **$ 5,519,000** | **$ 4,882,898** | **$ (636,102)** | **$ ---** | **$ ---** | **$ ---** | **$ 5,519,000** | **$ (636,102)** |
| **Public Service Commission (Vote 33)** | | | | | | | | |
| *Administration (PS01)* | $ 1,480,000 | $ 1,500,802 | $ 20,802 | $ --- | $ --- | $ 25,000 | $ 1,505,000 | $ (4,198) |
| *Accommodation and Central Services (PS02)* | 711,000 | 698,241 | (12,759) | --- | --- | (12,500) | 698,500 | (259) |
| *Human Resource Information Services (PS06)* | 1,286,000 | 1,226,000 | (60,000) | --- | --- | (29,500) | 1,256,500 | (30,500) |
| *Employee Relations (PS04)* | 1,570,000 | 1,538,371 | (31,629) | --- | --- | (31,000) | 1,539,000 | (629) |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| *Human Resource Development (PS03)* | 2,772,000 | 2,900,170 | 128,170 | --- | --- | 131,000 | 2,903,000 | (2,830) |
| *Aboriginal Management and Professional Internship Program (PS07)* | 735,000 | 651,432 | (83,568) | --- | --- | (83,000) | 652,000 | (568) |
| **Total Public Service Commission** | **$ 8,554,000** | **$ 8,515,016** | **$ (38,984)** | **$ ---** | **$ ---** | **$ ---** | **$ 8,554,000** | **$ (38,984)** |
| **Saskatchewan Property Management Corporation (Vote 53)** | | | | | | | | |
| *Provision of Central Services to Government (SP01)* | $ 2,208,000 | $ 2,208,000 | $ --- | $ --- | $ --- | $ --- | $ 2,208,000 | $ --- |
| *Asset Renewal (SP02)* | 15,000,000 | 19,500,000 | 4,500,000 | --- | 4,500,000 | --- | 19,500,000 | --- |
| *Wind Energy Initiative (SP03)* | 400,000 | 399,997 | (3) | --- | --- | --- | 400,000 | (3) |
| **Total Saskatchewan Property Management Corporation** | **$ 17,608,000** | **$ 22,107,997** | **$ 4,499,997** | **$ ---** | **$ 4,500,000** | **$ ---** | **$ 22,108,000** | **$ (3)** |
| **Saskatchewan Research Council (Vote 35)** | | | | | | | | |
| *Saskatchewan Research Council (SR01)* | $ 7,964,000 | $ 7,964,000 | $ --- | $ --- | $ --- | $ --- | $ 7,964,000 | $ --- |
| **Total Saskatchewan Research Council** | **$ 7,964,000** | **$ 7,964,000** | **$ ---** | **$ ---** | **$ ---** | **$ ---** | **$ 7,964,000** | **$ ---** |
| **Legislative Branch of Government** | | | | | | | | |
| **Chief Electoral Officer (Vote 34)** | | | | | | | | |
| *Chief Electoral Officer (Statutory) (CE01)* | $ 811,000 | $ 7,778,613 | $ 6,967,613 | $ 6,967,613 | $ --- | $ --- | $ 7,778,613 | $ --- |
| **Total Chief Electoral Officer** | **$ 811,000** | **$ 7,778,613** | **$ 6,967,613** | **$ 6,967,613** | **$ ---** | **$ ---** | **$ 7,778,613** | **$ ---** |
| | | | | | | | --- | --- |
| | | | | | | | --- | --- |
| **Conflict of Interest Commissioner (Vote 57)** | | | | | | | | |
| *Conflict of Interest Commissioner (CC01)* | $ 122,000 | $ 101,799 | $ (20,201) | $ --- | $ --- | $ --- | $ 122,000 | $ (20,201) |
| **Total Conflict of Interest Commissioner** | **$ 122,000** | **$ 101,799** | **$ (20,201)** | **$ ---** | **$ ---** | **$ ---** | **$ 122,000** | **$ (20,201)** |
| | | | | | | | --- | --- |
| | | | | | | | --- | --- |
| **Information and Privacy Commissioner (Vote 55)** | | | | | | | | |
| *Information and Privacy Commissioner (IP01)* | $ 306,000 | $ 290,475 | $ (15,525) | $ --- | $ --- | $ --- | $ 306,000 | $ (15,525) |
| **Total Information and Privacy Commissi** | **$ 306,000** | **$ 290,475** | **$ (15,525)** | **$ ---** | **$ ---** | **$ ---** | **$ 306,000** | **$ (15,525)** |
| **Legislative Assembly (Vote 21)** | | | | | | | | |
| *Administration (LG01)* | | | | | | | | |
| General Administration | $ 1,816,000 | $ 2,012,492 | $ 196,492 | $ | | | | |
| Office of the Speaker and Board of Internal Economy | 226,000 | 217,514 | (8,486) | | | | | |
| | 2,042,000 | 2,230,006 | 188,006 | --- | 139,000 | 50,000 | 2,231,000 | (994) |
| *Accommodation and Central Services (LG02)* | 114,000 | 109,704 | (4,296) | --- | --- | (4,000) | 110,000 | (296) |
| *Legislative Assembly Services (LG03)* | | | | | | | | |
| Legislative Assembly Office | 2,570,000 | 2,708,233 | 138,233 | | | | | |
| Legislative Library | 1,240,000 | 1,168,271 | (71,729) | | | | | |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| Legislative Council and Law Clerk | 207,000 | 183,580 | (23,420) | | | | | |
| | 4,017,000 | 4,060,084 | 43,084 | --- | 85,000 | (3,000) | 4,099,000 | (38,916) |
| *Committees of the Legislative Assembly (LG04)* | | | | | | | | |
| Committee Support Services | 88,000 | 44,712 | (43,288) | | | | | |
| Members' Committee Expenses (Statutory) | 67,000 | 4,767 | (62,233) | | | | | |
| | 155,000 | 49,479 | (105,521) | (62,233) | --- | (43,000) | 49,767 | (288) |
| *Payments and Allowances to Individual Members (LG05)* | | | | | | | | |
| *Indemnity, Allowances and Expenses for* | | | | | | | | |
| Members (Statutory) | 10,466,000 | 10,229,984 | (236,016) | | | | | |
| Allowances for Additional Duties (Statutory) | 196,000 | 129,741 | (66,259) | | | | | |
| | 10,662,000 | 10,359,725 | (302,275) | (302,275) | --- | --- | 10,359,725 | --- |
| *Caucus Operations (LG06)* | | | | | | | | |
| Government Caucus (Statutory) | 546,000 | 544,438 | (1,562) | | | | | |
| Opposition Caucus and Office of the Leader | | | | | | | | |
| of the Opposition (Statutory) | 862,000 | 905,224 | 43,224 | | | | | |
| Offices of Independent Members (Statutory) | 67,000 | 36,106 | (30,894) | | | | | |
| | 1,475,000 | 1,485,768 | 10,768 | 10,768 | --- | --- | 1,485,768 | --- |
| **Total Legislative Assembly** | **$ 18,465,000** | **$ 18,294,766** | **$ (170,234)** | **$ (353,740)** | **$ 224,000** | **$ ---** | **$ 18,335,260** | **$ (40,494)** |
| **Ombudsman and Children's Advocate (Vote 56)** | | | | | | | | |
| *Ombudsman (OC01)* | | | | | | | | |
| Ombudsman Operations | $ 1,436,000 | $ 1,388,698 | $ (47,302) | $ | | | | |
| Ombudsman's Salary (Statutory) | 128,000 | 150,438 | 22,438 | | | | | |
| | 1,564,000 | 1,539,136 | (24,864) | 22,438 | --- | --- | 1,586,438 | (47,302) |
| *Children's Advocate (OC02)* | | | | | | | | |
| Children's Advocate Operations | 1,079,000 | 1,074,395 | (4,605) | | | | | |
| Children's Advocate's Salary (Statutory) | 128,000 | 123,286 | (4,714) | | | | | |
| | 1,207,000 | 1,197,681 | (9,319) | (4,714) | --- | --- | 1,202,286 | (4,605) |
| **Total Ombudsmen and Children's Advocate** | **$ 2,771,000** | **$ 2,736,817** | **$ (34,183)** | **$ 17,724** | **$ ---** | **$ ---** | **$ 2,788,724** | **$ (51,907)** |
| **Provincial Auditor (Vote 28)** | | | | | | | | |
| *Provincial Auditor (PA01)* | | | | | | | | |
| Provincial Auditor Operations | $ 5,277,000 | $ 5,271,958 | $ (5,042) | $ | | | | |
| Provincial Auditor's Salary (Statutory) | 128,000 | 133,042 | 5,042 | | | | | |
| | 5,405,000 | 5,405,000 | --- | 5,042 | --- | --- | 5,410,042 | (5,042) |
| *Unforeseen Expenses (PA02)* | 350,000 | 350,000 | --- | --- | --- | --- | 350,000 | --- |
| **Total Provincial Auditor** | **$ 5,755,000** | **$ 5,755,000** | **$ ---** | **$ 5,042** | **$ ---** | **$ ---** | **$ 5,760,042** | **$ (5,042)** |
| **Total Operating Expenditure** | **$ 5,970,566,000** | **$ 6,165,713,200** | **$ 195,147,200** | **$ 22,021,957** | **$ 207,375,000** | **$ ---** | **$ 6,199,962,957** | **$ (34,249,757)** |

| Department and Activity | Original Estimate | Expenditure | Over (Under) Original Estimate | Statutory Adjustment | Special Warrants | Virements | Revised Estimate | Over (Under) Expended |
|---|---|---|---|---|---|---|---|---|
| **Servicing Government Debt** | | | | | | | | |
| **Finance - Servicing Government Debt (Vote 12)** | | | | | | | | |
| *Debt Servicing (FD01)* | | | | | | | | |
| Interest on Government Debt (Statutory) | 631,471,000 | 593,810,827 | (37,660,173) | | | | | |
| Foreign Currency Adjustment (Statutory) | 10,729,000 | 3,659,992 | (7,069,008) | | | | | |
| Fees and Commissions (Statutory) | 7,800,000 | 5,230,989 | (2,569,011) | | | | | |
| **Total Finance - Servicing Government Debt** | **$ 650,000,000** | **$ 602,701,808** | **$ (47,298,192)** | **$ (47,298,192)** | **$ ---** | **$ ---** | **$ 602,701,808** | **$ ---** |
| **Fiscal Stabilization Fund** | | | | | | | | |
| **Fiscal Stabilization Fund (Vote 71)** | | | | | | | | |
| Fiscal Stabilization Transfer (Statutory) (FS01) | $ (392,700,000) | $ (211,000,000) | $ 181,700,000 | $ 181,700,000 | $ --- | $ --- | $ (211,000,000) | $ --- |
| **Total Fiscal Stabilization Fund** | **$ (392,700,000)** | **$ (211,000,000)** | **$ 181,700,000** | **$ 181,700,000** | **$ ---** | **$ ---** | **$ (211,000,000)** | **$ ---** |

This page left blank intentionally.

# General Revenue Fund
# Details of Operating Expenditure

This page left blank intentionally.

# Government of the Province of Saskatchewan
# General Revenue Fund

## Schedule of Operating Expenditure by Department and Object

For the Year Ended March 31, 2004

(thousands of dollars)

| Department | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Executive Branch of Government** | | | | | | | | | |
| Agriculture, Food and Rural Revitalization | $ 26,074 | $ 2,181 | $ 289,311 | $ 4,495 | $ 462 | $ 7,125 | $ 1,030 | $ 1,710 | $ 332,388 |
| Centenary Fund | 94 | 21 | 21,743 | 2,195 | ..... | 771 | 3,019 | ..... | 27,843 |
| Community Resources and Employment | 97,241 | 4,418 | 464,792 | 4,710 | 605 | 28,285 | 3,419 | 1,557 | 605,027 |
| Corrections and Public Safety | 87,210 | 2,633 | 5,895 | 3,655 | 104 | 15,998 | 1,901 | 200 | 117,596 |
| Culture, Youth and Recreation | 5,403 | 244 | 38,020 | 207 | 363 | 3,214 | 217 | ..... | 47,668 |
| Environment | 68,062 | 6,978 | 24,812 | 15,357 | 532 | 53,520 | 2,536 | 6,538 | 178,335 |
| Executive Council | 5,385 | 158 | 55 | 69 | 165 | 1,202 | 85 | ..... | 7,119 |
| Finance | 20,684 | 1,078 | ..... | 6,609 | 353 | 7,353 | 1,876 | 197,645 | 235,598 |
| Government Relations and Aboriginal Affairs | 11,469 | 844 | 170,213 | 841 | 256 | 3,101 | 279 | ..... | 187,003 |
| Health | 32,476 | 869 | 2,443,444 | 6,257 | 1,171 | 28,860 | 2,719 | 27 | 2,515,823 |
| Highways and Transportation | 59,916 | 8,964 | 284 | 17,012 | 994 | 117,243 | 86,494 | 2,825 | 293,732 |
| Industry and Resources | 20,142 | 877 | 39,260 | 1,454 | 2,953 | 5,490 | 267 | 1,071 | 71,514 |
| Information Technology Office | 1,281 | 43 | 35 | 987 | ..... | 608 | 135 | ..... | 3,089 |
| Justice | 53,422 | 1,945 | 107,437 | 9,313 | 234 | 18,971 | 924 | 2,413 | 194,659 |
| Labour | 9,701 | 755 | 120 | 521 | 218 | 2,197 | 267 | ..... | 13,779 |
| Learning | 28,370 | 1,623 | 1,125,985 | 8,722 | 748 | 8,613 | 3,916 | 78,135 | 1,256,112 |
| Northern Affairs | 2,006 | 341 | 1,137 | 265 | 63 | 458 | 33 | 580 | 4,883 |
| Public Service Commission | 6,651 | 153 | 2 | 285 | 55 | 1,259 | 60 | 50 | 8,515 |
| Saskatchewan Property Management Corporation | ..... | ..... | 22,108 | ..... | ..... | ..... | ..... | ..... | 22,108 |
| Saskatchewan Research Council | ..... | ..... | 7,964 | ..... | ..... | ..... | ..... | ..... | 7,964 |
| **Legislative Branch of Government** | | | | | | | | | ..... |
| Chief Electoral Officer | 422 | 95 | ..... | 397 | 725 | 6,132 | 8 | ..... | 7,779 |
| Conflict of Interest Commissioner | 69 | 2 | ..... | ..... | ..... | 31 | ..... | ..... | 102 |
| Information and Privacy Commissioner | 118 | 11 | ..... | 32 | 5 | 65 | 59 | ..... | 290 |
| Legislative Assembly | 10,582 | 1,463 | 1,765 | 355 | 1,047 | 2,201 | 882 | ..... | 18,295 |
| Ombudsman and Children's Advocate | 2,105 | 118 | ..... | 63 | 61 | 343 | 47 | ..... | 2,737 |
| Provincial Auditor | 3,608 | 221 | ..... | 382 | 5 | 571 | 68 | 900 | 5,755 |
| **Total** | **552,491** | **36,035** | **4,764,382** | **84,183** | **11,119** | **313,611** | **110,241** | **293,651** | **6,165,713** |

(An adjustment was made to certain expenditure classifications following publication of Volume 1)

# Agriculture, Food and Rural Revitalization (Vote 1)

The Department's mandate is to foster a commercially viable, self-sufficient, and sustainable agriculture and food sector, and healthy and diverse rural communities. Working with individuals, businesses, communities, and governments, the Department assists farmers and ranchers, encourages higher value production and processing, and promotes sustainable economic and social development in rural Saskatchewan.

## Administration (Subvote AG01)

*Objective*
To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

*Program Delivery*
This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

## Accommodation and Central Services (Subvote AG02)

*Objective*
To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

*Program Delivery*
This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

## Policy and Planning (Subvote AG05)

*Objective*
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing rural Saskatchewan and to assist farmers in making effective management decisions.

*Program Delivery*
This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.
It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program.
It develops communication and marketing strategies for development and improvement of the industry.
It also coordinates the assessment of issues impacting rural Saskatchewan, and supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

## Research and Technology (Subvote AG06)

*Objective*
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

*Program Delivery*
This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

## Development and Technology Transfer (Subvote AG07)

*Objective*
To promote the development, expansion, and diversification of the agriculture and food industry by providing production and adaptation support, the demonstration of new agricultural technologies, institutional development, and quality assurance services.

*Program Delivery*
This program includes crop and livestock development, food safety and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services.

## Inspection and Regulatory Management (Subvote AG12)

*Objective*
To assist agriculture industry development by providing livestock, game farm, irrigation engineering and pesticide services. It also provides livestock disease monitoring, and environmental assessment for intensive livestock operations.

*Program Delivery*
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for

intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production. It also provides the engineering assessment services that are necessary for irrigation projects.

## Land Management (Subvote AG04)

*Objective*
To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource.

*Program Delivery*
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

## Farm Stability and Adaptation (Subvote AG08)

*Objective*
To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

*Program Delivery*
This program provides provincial contributions to the Net Income Stabilization Account (NISA) and for the Canadian Agricultural Income Stabilization (CAIS) Program which replaces the Canadian Farm Income Program (CFIP) and NISA programs for the 2003 stabilization year. It also provided funding for the BSE Recovery program as well as adaptation initiatives, which include the Conservation Cover Program and the Farm Family Opportunities Initiative.
The NISA program provided government contributions to producer accounts, based on eligible net sales.
The CAIS Program provides payments to producers when their claim year margin falls below their reference margin.
The BSE Recovery Program provided financial assistance to Saskatchewan producers who were negatively affected by the impact on the trade of bovine animals as a result of the single case of BSE that occurred in Canada in May 2003.
The Conservation Cover Program, provides an initial payment of $7.50 per acre and a final payment of up to $7.50 per acre, to a maximum of 50 acres, to producers who seed their land to perennial forage.
The Farm Family Opportunities Initiative is a program that helps farm families identify and pursue opportunities to improve their income situation.

## Industry Assistance (Subvote AG03)

*Objective*
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

*Program Delivery*
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

## Financial Programs (Subvote AG09)

*Objective*
To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

*Program Delivery*
This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan, investment and guarantee portfolios under ACS. The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.
The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03.
The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

## Crop Insurance (Subvote AG10)

*Objective*
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

*Program Delivery*
This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

# Agriculture, Food and Rural Revitalization

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Commu-nications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expend-itures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (AG01)** | $ 2,042 | $ 210 | $ ..... | $ 46 | $ ..... | $ 143 | $ 5 | $ ..... | $ 2,446 |
| **Accommodation and Central Services (AG02)** | ..... | 34 | ..... | 5 | ..... | 5,214 | ..... | 15 | 5,268 |
| **Policy and Planning (AG05)** | 4,013 | 142 | ..... | 1,895 | 431 | 235 | 891 | ..... | 7,607 |
| **Research and Technology (AG06)** | | | | | | | | | |
| Project Coordination | 915 | 57 | ..... | 107 | ..... | 50 | 2 | ..... | 1,131 |
| Research Programming | ..... | ..... | 12,204 | ..... | ..... | ..... | ..... | ..... | 12,204 |
| Subvote Total | 915 | 57 | 12,204 | 107 | ..... | 50 | 2 | ..... | 13,335 |
| **Development and Technology Transfer (AG07)** | 11,491 | 909 | ..... | 1,023 | 29 | 731 | 19 | 85 | 14,287 |
| **Inspection and Regulatory Management (AG12)** | | | | | | | | | |
| Program Operations | 1,898 | 237 | ..... | 1,077 | ..... | 169 | 8 | ..... | 3,389 |
| Livestock Services Revolving Fund - Net Expenditure (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 201 | 201 |
| Subvote Total | 1,898 | 237 | ..... | 1,077 | ..... | 169 | 8 | 201 | 3,590 |
| **Land Management (AG04)** | | | | | | | | | |
| Land Management Services | 1,949 | 228 | 130 | 89 | 2 | 355 | 101 | 194 | 3,048 |
| Losses on Sale of Land | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 246 | 246 |
| Pastures Revolving Fund - Net Expenditure (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 399 | 399 |
| Subvote Total | 1,949 | 228 | 130 | 89 | 2 | 355 | 101 | 839 | 3,693 |
| **Farm Stability and Adaptation (AG08)** | | | | | | | | | |
| Adaptation Initiatives | ..... | ..... | 4,211 | ..... | ..... | ..... | ..... | ..... | 4,211 |
| Bovine Spongiform Encephalopathy Recovery Program | ..... | ..... | 46,200 | ..... | ..... | ..... | ..... | ..... | 46,200 |
| Canadian Agricultural Income Stabilization Program | ..... | ..... | 98,776 | ..... | ..... | ..... | ..... | ..... | 98,776 |
| Subvote Total | ..... | ..... | 149,187 | ..... | ..... | ..... | ..... | ..... | 149,187 |
| **Industry Assistance (AG03)** | ..... | ..... | 4,216 | ..... | ..... | ..... | ..... | ..... | 4,216 |
| **Financial Programs (AG09)** | | | | | | | | | |
| Financial Programs Management | 3,766 | 364 | 4,259 | 253 | ..... | 228 | 4 | 192 | 9,066 |
| 2002 Short-term Hog Loan Program - Loan Losses | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 378 | 378 |
| Subvote Total | 3,766 | 364 | 4,259 | 253 | ..... | 228 | 4 | 570 | 9,444 |
| **Crop Insurance (AG10)** | | | | | | | | | |
| Program Delivery | ..... | ..... | 25,000 | ..... | ..... | ..... | ..... | ..... | 25,000 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Crop Insurance Program Premiums | | | 89,645 | | | | | | 89,645 |
| Crop Insurance - Interest Subsidy | | | 4,670 | | | | | | 4,670 |
| Subvote Total | | | 119,315 | | | | | | 119,315 |
| **Total** | **$ 26,074** | **$ 2,181** | **$ 289,311** | **$ 4,495** | **$ 462** | **$ 7,125** | **$ 1,030** | **$ 1,710** | **$ 332,388** |

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| ABOUGUENDIA, ZOHEIR | $ | 62,916 |
| AGBLOR, AMEWUSHIKA | | 65,629 |
| AGBLOR, KOFI | | 61,219 |
| ALCORN, PATRICIA L. | | 74,841 |
| ARMSTRONG, JOSEPH J. | | 65,889 |
| AULIE, KAREN DEANNE | | 77,407 |
| AYARS, MORLEY B. | | 54,482 |
| BABCOCK, JAMES H. | | 69,670 |
| BABCOCK, JOHN WILLARD | | 80,088 |
| BADER, LEROY A. | | 62,419 |
| BALLARD, LYLE | | 58,786 |
| BARBER, DONALD JOHN | | 51,298 |
| BARCLAY, GLENN | | 57,195 |
| BARTESKI, LLOYD E. | | 67,380 |
| BATER, DAVID KEITH | | 62,419 |
| BAUMANN, BRUCE K. W. | | 62,916 |
| BAYNE, GERALD R. | | 64,809 |
| BEAULIEU, COLIN | | 57,195 |
| BEDARD, TERRY L. | | 62,916 |
| BEREZIUK, RENATA | | 57,828 |
| BILLETT, DOUGLAS SIDNEY | | 80,088 |
| BIRCH, R. JAMES | | 51,995 |
| BJORGE, HOWARD | | 57,195 |
| BJORGE, RICK D. | | 80,088 |
| BOEHM, DAVID P. | | 88,688 |
| BOHAY, SHERRY | | 60,962 |
| BOHRSON, LESLIE T. | | 66,226 |
| BOLTON, KAREN | | 69,601 |
| BOYCE, JAMES | | 70,278 |
| BOYLE, THOMAS F. | | 57,195 |
| BRENZIL, CLARK | | 76,127 |
| BRICK, MARY | | 55,738 |
| BROOKS, DONALD | | 51,995 |
| BROWN, SCOTT | | 70,854 |
| BUCHAN, JOHN A. | | 98,133 |
| BUE, SIGURD GORDON | | 69,210 |
| BURTON, RICHARD J. | | 94,923 |
| CAMPBELL, BRIAN D. | | 61,983 |
| CANNON, MARSHA | | 58,781 |
| CARLSON, MARYELLEN D. | | 107,115 |
| CHAMPAGNE, BRADLEY JAMES | | 81,416 |
| CHARABIN, TRACEY | | 51,995 |
| CHEESMAN, TIM A. | | 68,094 |
| COGHILL, GARY | | 59,684 |
| COOK, JAMES | | 74,253 |
| COSSITT, R. RYAN | | 57,961 |
| CUSHON, HAROLD N. | | 108,631 |
| DANYLUK, JAMES MICHAEL | | 57,930 |
| DARWENT, LYLE J. | | 57,195 |
| DEHOD, WENDI | | 52,877 |
| DEMYEN, MITCHELL J. | | 91,503 |
| DOBBS, SHERRI A. | | 69,210 |
| DOIG, BRYAN R. | | 57,195 |
| DONAIS, LAURIER | | 74,841 |
| DONNAWELL, ERNEST | | 62,916 |
| DRYSDALE, ROBERT A. | | 62,916 |
| EDWARDS, RON J. | | 52,042 |
| ELEY, RON A. | | 66,738 |
| ERICKSON, LENARD G. | | 81,432 |
| EVANS, KEN W. | | 74,841 |
| EVANS, KENNETH K. | | 62,916 |
| FARRER, DONN G. | | 87,249 |
| FEIST, MURRAY | | 62,916 |
| FEIST, TIMOTHY P. | | 57,195 |
| FOLK, MARK | | 69,423 |
| FONTAINE, DONALD J. | | 62,916 |
| FORSYTHE, LEEANN T. | | 85,707 |
| FOSTER, ALLAN WILFRED | | 57,195 |
| FOX, JANICE K. | | 60,627 |
| GABRUCH, DAVID | | 74,841 |
| GARDNER, NANCY | | 56,745 |
| GEREIN, GARY | | 58,786 |
| GERWING, PATRICK MICHAEL | | 60,618 |
| GIBNEY, JACQUIE M. | | 97,362 |
| GLAB, THOMAS T. | | 62,813 |
| GRAHAM, JAMES E. | | 57,195 |
| GRAHAM, RANDAL | | 60,445 |
| GRAJCZYK, TERESA ANNE | | 69,210 |
| GRAY, NANCY L. | | 62,182 |
| GREENBERG, LOUISE | | 107,115 |
| GRUSZKA, JOHN M. | | 76,127 |
| GUTEK, LARRY HENRY | | 80,088 |
| HAASE, GREGORY RANDOLPH | | 91,728 |
| HALL, PATRICK | | 55,153 |
| HAMILTON, GORDON K. | | 73,995 |
| HAMILTON, KENNETH | | 58,786 |
| HARRIS, ARTHUR BRIAN | | 57,195 |
| HART, BRIAN | | 57,961 |
| HARTLEY, SCOTT | | 86,266 |
| HARVEY, KARI L. | | 70,449 |
| HARVEY, MAURY L. | | 70,793 |
| HAUER, JOHN A. | | 57,195 |
| HAUPSTEIN, DEBORAH L. | | 76,127 |
| HENLEY, WILLIAM T. | | 71,592 |
| HOEHN, WALTER | | 57,195 |
| HOLLAND, GERRY R. | | 57,195 |
| HOLZGANG, GRANT | | 62,916 |
| HRYHOR, DAVID PETER | | 57,195 |
| IMHOFF, KENNETH J. | | 69,975 |
| IPPOLITO, JOHN E. | | 62,916 |
| IVANOCHKO, GERALD | | 71,694 |
| JACKSON, KELLIE | | 57,195 |
| JALIL, ABDUL | | 76,638 |
| JANSEN, ANDREAS A. | | 74,511 |
| JAVED, A HAMID | | 76,127 |
| JOHNSON, MERVIN ROSS | | 64,809 |
| JOHNSON, PAUL A. | | 79,254 |
| JOHNSON, RUSSELL F. | | 60,003 |
| JONAS, MARILYN L. | | 76,622 |
| JORGENSON, JAMES TODD | | 57,195 |
| JOYNER, CATHERINE L. | | 74,841 |
| KARCHA, WADE | | 58,786 |
| KEHLER, WESLEY P. | | 57,195 |
| KERR, ROBERT W. | | 83,106 |
| KESSLERING, GAIL | | 58,786 |
| KETTEL, JAMES | | 63,764 |
| KLEIN, LORNE H. | | 57,195 |
| KLEMMER, ROBERT G. | | 57,195 |
| KOWALENKO, WILLIAM | | 57,195 |
| KRAYNICK, RACHEL | | 50,820 |
| LAFORGE, CYRIL M. | | 58,722 |
| LARDNER, HERBERT | | 69,210 |
| LATURNAS, JAMES P. | | 69,210 |
| LEASK, DOUG | | 63,301 |
| LEE, LAWRENCE | | 57,195 |
| LENNOX, TREVOR B. | | 52,538 |
| LERAT, SUSAN | | 54,598 |
| LEWCHUK, ZANE KENNETH | | 57,180 |
| LINSLEY, JOHN L. | | 81,432 |
| LIPINSKI, GARTH D. | | 52,683 |
| LOY, GALEN H. | | 57,195 |
| LUZNY, STEPHEN W. | | 57,961 |
| LYONS, SHARON | | 50,140 |
| MACMILLAN, JUDITH E. | | 57,195 |
| MARCENIUK, BRADLEY PAUL | | 62,916 |
| MARCINIAK, JOSEPH PAUL | | 62,916 |
| MARTIN, KATHY | | 69,210 |
| MASSIER, CALVIN | | 55,153 |
| MCAVOY, MICHAEL J. | | 80,088 |
| MCCONNELL, JODY T. | | 54,257 |
| MCINNIS, BRENT | | 51,995 |
| MCKELL, JUDY L. | | 57,195 |

| | |
|---|---|
| MCKNIGHT, KENNETH | 61,983 |
| MCLEAN, GRANT LESLIE | 57,195 |
| MCVICAR, RAY W. | 69,210 |
| MINISTER OF FINANCE-DEPARTMENT OF HIGHWAYS & TRANSPORTATION | 812,047 |
| MINOGUE, LEEANN | 68,161 |
| MOATS, I ELAINE | 57,195 |
| MOJELSKI, CAROL | 57,195 |
| MONETTE, RONALD | 62,916 |
| NIXDORF, RAYMOND B. | 69,210 |
| NOVAK, JOSEPH E. | 69,210 |
| NYSTUEN, GORDON | 108,249 |
| OKE, YETUNDE | 55,787 |
| PALEY, NAOMI | 52,149 |
| PANCHUK, KENNETH M. | 69,210 |
| PARISIEN, GLORIA | 80,088 |
| PAYNE, GLENN | 69,210 |
| PEARSE, PENNY G. | 73,620 |
| PEPIN, DENIS | 58,786 |
| PERRAULT, DONALD C. | 57,195 |
| PETERS, CLARENCE C. | 69,210 |
| PETRUIC, KENNETH T. | 69,949 |
| PHELPS, SHERRILYN | 55,260 |
| PIERCE, DONALD ALLAN | 58,786 |
| PILSNER, LAUREL | 52,726 |
| POLLOCK, JAMES ROSS | 62,419 |
| PON, GODWIN | 62,916 |
| PORTER, BRIAN JAMES | 69,210 |
| POTTER, EDNA M. | 52,042 |
| PRATT, JAMES HOWARD | 57,195 |
| PYLE, WILFRED E. | 80,010 |
| PYLYPCHUK, MICHAEL H. | 76,127 |
| RAKOCHY, JOSEPH A. | 80,451 |
| RAPP, BARRY ALLEN | 57,195 |
| RECKSIEDLER, BLAINE | 65,046 |
| REEVE, WILLIAM LEWIS | 57,195 |
| REIMER, ED W. | 64,898 |
| RISULA, DALE K. | 58,586 |
| ROBERTSHAW, PATRICIA | 57,195 |
| ROH, DONNA J. | 52,042 |
| ROSS, MERV M. | 80,088 |
| RUGG, ROBERT B. | 57,195 |
| RUSCHKOWSKI, CHRISTOPHER | 75,698 |
| RUSNAK, BRIAN | 52,082 |
| RUSSELL, SANDY | 51,594 |
| SCHMEISER, DANIEL | 69,087 |
| SCHMIDT, JAMES JOSEPH | 69,210 |
| SCHMIDT, KENNETH D. | 80,088 |
| SCHULTZ, TIMOTHY | 57,195 |
| SCHWARTZ, THOMAS | 70,278 |
| SHOEMAKER, ROBERT | 58,786 |
| SHORTT, DAVID | 57,195 |
| SIKORA, DALE L. | 53,051 |
| SIM, BRIAN N. | 62,916 |
| SINCLAIR, MORLEY | 59,399 |
| SKOTHEIM, JASON | 62,916 |
| SLATER-SMITH, FAYE COLLEEN | 55,153 |
| SMITH, CHRISTOPHER | 55,079 |
| SMITH, JOY A. | 50,607 |
| SPEARING, LAWRENCE | 57,195 |
| ST. DENNIS, LORI | 66,738 |
| STALWICK, JAMES R. | 79,977 |
| STANGER, SANDRA J. | 59,943 |
| STAVNESS, LYLE K. | 80,088 |
| STOKES, GEORGE | 74,841 |
| STOVIN, DARREN S. | 52,314 |
| SULEWSKI, TRAVIS K. | 69,131 |
| SULLIVAN, ANDREW | 62,258 |
| SURMINSKY, DONALD D. | 57,195 |
| SWANSON, BARRY LEONARD | 57,195 |
| SWEETMAN, GLEN | 65,241 |
| SYHLONYK, ALAN ANTHONY | 89,103 |
| TANGJERD, LORNE D. | 70,793 |
| TANNER, EDWARD W. | 57,195 |
| TOWNSEND FRASER, VALERIE | 57,195 |
| TREMBLAY, MICHEL E. | 69,210 |
| TUER, GREGORY NEIL | 67,783 |
| TUMBACH, DARYL E. | 57,195 |
| VAN IDERSTINE, JEFF | 64,809 |
| VANIN, WALLACE A. | 57,195 |
| VAVRA, WILLIAM C. | 59,399 |
| VEITCH, LORNE T. | 69,210 |
| VOPNI, RANDOLPH ARON | 62,916 |
| WEIR, THOM | 56,807 |
| WEISBROT, DALE R | 62,916 |
| WEITERMAN, GARTH A. | 66,226 |
| WHARTON, D. RICHARD | 57,195 |
| WHITE, ROY G. | 70,649 |
| WHITEHEAD, ROBERT DAVID | 57,195 |
| WILK, CAMERON D. | 69,210 |
| WILLIAMSON, KAREN M. | 64,809 |
| WINSOR, DOUGLAS M. | 69,210 |
| WOLFE, ROBERT G. | 57,195 |
| WRIGHT, SCOTT B. M. | 98,657 |
| ZEPP, JOHN E. | 91,728 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| LAUTERMILCH, ELDON F. | $ 1,444 |
| SERBY, HON. CLAY J. | 45,261 |
| WARTMAN, HON. MARK E. | 5,932 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Research and Technology (AG06)

### *Research Programming*

| | |
|---|---|
| AG-WEST BIO INC. | $ 1,002,000 |
| BIOLIN RESEARCH INC. | 70,700 |
| PRAIRIE AGRICULTURAL MACHINERY INSTITUTE | 652,391 |
| PRAIRIE SWINE CENTRE INC. | 507,500 |
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | 550,945 |
| RECEIVER GENERAL FOR CANADA FINANCIAL SERVICES | 57,757 |
| SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE | 132,000 |
| SASKATCHEWAN FORAGE COUNCIL | 98,924 |
| UNIVERSITY OF SASKATCHEWAN | 8,502,652 |
| VACCINE & INFECTIOUS DISEASE ORGANIZATION | 300,000 |

## Farm Stability and Adaptation (AG08)

### *Bovine Spongiform Encephalopathy Recovery Program*

| | |
|---|---|
| BOVINE SPONGIFORM ENCEPHALOPATHY RECOVERY PROGRAM | $ 46,200,000 |

### *Canadian Agricultural Income Stabilization Program*

| | |
|---|---|
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | $ 98,776,000 |

## Industry Assistance (AG03)

| | |
|---|---|
| AGRICULTURE IN THE CLASSROOM (SASK) INC. | $ 50,000 |
| BEEF FOR RELIEF | 100,000 |
| CANADIAN WESTERN AGRIBITION | 55,000 |
| DISTRICT NO. 32 ADD BOARD | 138,485 |
| INSTITUTE OF AGRICULTURAL RURAL & ENVIRONMENTAL HEALTH | 100,000 |
| POS PILOT PLANT CORPORATION | 75,000 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 1,900,000 |
| PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC. | 164,000 |
| SASKATCHEWAN 4-H COUNCIL INC. | 300,000 |
| SASKATCHEWAN FOOD PROCESSORS ASSOCIATION | 50,000 |
| SASKATCHEWAN SHEEP DEVELOPMENT BOARD | 220,000 |

## Financial Programs (AG09)

### *Financial Programs Management*

| | |
|---|---|
| AGRICULTURAL CREDIT CORPORATION OF SASKATCHEWAN | $ 4,258,627 |

## Crop Insurance (AG10)

### *Program Delivery*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 25,000,000 |

### *Crop Insurance Program Premiums*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 89,645,183 |

### *Crop Insurance - Interest Subsidy*

| | |
|---|---|
| SASKATCHEWAN CROP INSURANCE CORPORATION | $ 4,669,470 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| BROWN COMMUNICATIONS GROUP | $ 150,238 |
| CIBC VISA PURCHASE CARDS-AGRICULTURE | 276,841 |
| CYROJUS MANAGEMENT | 191,206 |
| ENVIRO-TEST LABORATORIES | 62,816 |
| EXODUS TECHNOLOGIES INC. | 169,245 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 77,722 |
| MCCULLOUGH, SAMUEL H. | 83,211 |
| MINISTER OF FINANCE- DEPARTMENT OF HIGHWAYS & TRANSPORTATION | 2,150,635 |
| MINISTER OF FINANCE- DEPARTMENT OF LEARNING | 117,811 |
| NEXINNOVATIONS INC. | 121,642 |
| PRAIRIE ADVERTISING DISTRIBUTORS LTD. | 61,107 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 807,315 |
| PRINTWEST COMMUNICATIONS LTD. | 62,331 |
| RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA | 369,135 |
| RECEIVER GENERAL FOR CANADA CANADA CUSTOMS & REVENUE AGENCY | 105,375 |
| ROCKY LAKE MANAGEMENT | 64,000 |
| SASKATCHEWAN AGRIVISION CORPORATION INC. | 250,325 |
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | 50,000 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 5,326,505 |
| SASKATCHEWAN SOCIETY FOR PREVENTION OF CRUELTY TO ANIMALS | 150,000 |
| SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC. | 75,350 |
| SASKTEL - C.M.R. | 642,829 |
| SUCCESS OFFICE SYSTEMS | 61,097 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| GH FEEDER CO-OPERATIVE LTD. | 76,514 |
| PATHLOW FEEDER BREEDER CO-OPERATIVE | 69,290 |
| VALLEY LIVESTOCK CO-OPERATIVE LTD. | 360,068 |

## Pastures Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 5,756,455 |
| Expenditure: | | |
| Personal Services | $ 2,836,708 | |
| Travel | 168,601 | |
| Transfers | 1,002,979 | |
| Supplier Payments | 2,053,114 | |
| Other Expenditures | 94,400 | 6,155,802 |
| Net Expenditure | | $ 399,347 |

Details of expenditures for the Pastures Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ASHTON, RICHARD L. | $ 76,275 |
| CORTUS, GARY HENRY | 62,916 |
| HEEBNER, MARK | 62,916 |
| KOHLS, BLAKE | 62,916 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

| | |
|---|---|
| R.M. OF MANKOTA NO. 45 | $ 51,750 |
| R.M. OF VICTORY NO. 226 | 98,196 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| FEDERATED CO-OPERATIVES LTD. | $ 52,979 |
| HAGEN, KEN | 51,680 |
| PERMA ENGINEERED SALES | 72,304 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 108,182 |
| SASKPOWER CORPORATION | 125,740 |
| SASKTEL - C.M.R. | 75,595 |

## Livestock Services Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 2,539,305 |
| Expenditure: | | |
| Personal Services | $ 2,167,030 | |
| Travel | 308,411 | |
| Supplier Payments | 261,321 | |
| Other Expenditures | 3,761 | 2,740,523 |
| Net Expenditure | | $ 201,218 |

Details of expenditures for the Livestock Services Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| JOHNSON, RICHARD M. | $ 69,975 |
| LAVILLE, MARY JANE | 60,003 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| DATA BUSINESS FORMS LTD. | $ 64,707 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 58,531 |
| SASKTEL - C.M.R. | 61,072 |

# **Centenary Fund** (Vote 70)

The program provides for renewing infrastructure to enhance the economic, cultural and social well-being of the Province.

## **Infrastructure Projects** (Subvote CF01)

*Objective*
To renew infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

*Program Delivery*
This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure and social housing. The fund also supports public infrastructure projects, which are of benefit to northern Saskatchewan.

## Centenary Fund

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments | | | | Total |
|---|---|---|---|---|---|---|---|---|
| | | | | Contract Services | Communications | Supplies & Services | Equipment & Other Assets | Other Expenditures | |
| Infrastructure Projects (CF01) | $ 94 | $ 21 | $ 21,743 | $ 2,195 | $ ..... | $ 771 | $ 3,019 | $ ..... | $ 27,843 |
| **Total** | **$ 94** | **$ 21** | **$ 21,743** | **$ 2,195** | **$ .....** | **$ 771** | **$ 3,019** | **$ .....** | **$ 27,843** |

# Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Infrastructure Projects (CF01)

| | |
|---|---|
| ASSOCIATION OF SASKATCHEWAN URBAN PARKS & CONSERVATION AGENCIES | $ 500,000 |
| BIG RIVER, TOWN OF | 89,800 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4 | 229,600 |
| CRYSTAL LAKES SCHOOL DIVISION NO. 120 | 65,600 |
| DIVISION SCOLAIRE FRANCOPHONE NO. 310 | 95,651 |
| ESTEVAN RURAL SCHOOL DIVISION NO. 62 | 57,400 |
| INDIAN HEAD, TOWN OF | 50,000 |
| KAMSACK, TOWN OF | 305,000 |
| LA RONGE, TOWN OF | 119,250 |
| MELVILLE, CITY OF | 50,000 |
| MOOSE JAW, CITY OF | 264,963 |
| NORTH BATTLEFORD, CITY OF | 109,320 |
| NORTHERN REVENUE SHARING TRUST ACCOUNT | 1,664,341 |
| PARKLAND REGIONAL COLLEGE | 910,000 |
| PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY | 101,276 |
| PARKLAND SCHOOL DIVISION NO. 63 | 57,400 |
| PRINCE ALBERT R.C.S.S. DIVISION NO. 6 | 65,600 |
| R.M. OF CANWOOD NO. 494 | 100,000 |
| R.M. OF ORKNEY NO. 244 | 125,000 |
| REDVERS, TOWN OF | 52,608 |
| REGINA R.C.S.S. DIVISION NO. 81 | 65,600 |
| REGINA, CITY OF | 165,000 |
| ROCANVILLE, TOWN OF | 95,000 |
| ROSETOWN SCHOOL DIVISION NO. 43 | 57,400 |
| SASKATCHEWAN HOUSING CORPORATION | 5,000,000 |
| SASKATCHEWAN PARKS & RECREATION ASSOCIATION INC. | 100,000 |
| SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC. | 500,000 |
| SASKATCHEWAN SCIENCE CENTRE INC. | 115,000 |
| SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION | 945,000 |
| SASKATOON (EAST) SCHOOL DIVISION NO. 41 | 57,400 |
| SASKATOON (WEST) SCHOOL DIVISION NO. 42 | 98,400 |
| SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 | 1,542,000 |
| SASKATOON REGIONAL WASTE MANAGEMENT ASSOCIATION INC. | 129,145 |
| SASKATOON, CITY OF | 275,000 |
| SOUTH CENTRAL SCHOOL DIVISION NO. 141 | 57,400 |
| ST. PAUL'S R.C.S.S. DIVISION NO. 20 | 1,438,200 |
| ST. WALBURG, TOWN OF | 68,381 |
| UNIVERSITY OF REGINA | 3,090,000 |
| UNIVERSITY OF SASKATCHEWAN | 1,300,000 |
| WARMAN, TOWN OF | 150,000 |
| WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC. | 201,296 |
| WESTERN DEVELOPMENT MUSEUM | 482,000 |
| WHITE CITY, VILLAGE OF | 50,500 |

# Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| AIZER CONTRACTING INC. | $ 95,743 |
| AMEC EARTH & ENVIRONMENTAL LTD. | 100,127 |
| ARMTEC LIMITED | 159,517 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 186,350 |
| GABRIEL CONSTRUCTION LTD. | 146,755 |
| H.J.R. ASPHALT LTD. | 122,512 |
| HIGHWAYS REVOLVING FUND | 89,592 |
| J.A.B.A. CONSTRUCTION LTD. | 111,281 |
| KELLY PANTELUK CONSTRUCTION LTD. | 1,435,946 |
| MCASPHALT INDUSTRIES LTD. | 89,661 |
| MITCHELL & ASSOCIATES MUSEUM SERVICES | 186,910 |
| MOOSE JAW ASPHALT INC. | 113,212 |
| PRINCE ALBERT, CITY OF | 130,900 |
| R. J. TULIK & SON TRENCHING & EXCAVATING | 166,230 |
| RED DOG CONSORTIUM | 155,030 |
| RIVERSIDE ELECTRIC LTD. | 53,251 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 1,040,885 |
| SIGNAL INDUSTRIES 1998 SASK. | 131,392 |
| SILVERTOWN CONTRACTING LTD. | 271,983 |
| TASKO HOME HARDWARE BUILDING CENTRE | 53,967 |
| UMA ENGINEERING LTD. | 317,186 |
| UNITED PAVING (1983) LTD. | 125,000 |
| WATT'S ELECTRIC COMPANY LTD. | 146,583 |

This page left blank intentionally.

# Community Resources and Employment (Vote 36)

*The mandate of the department* is to advance the well being of Saskatchewan people by providing programs and assistance aimed at strengthening participation in the economic and social life of the Province. It provides basic income support, housing, child care, career services and employment programs to reduce the risks and disadvantages of unemployment and poverty. The Department helps vulnerable families care for and support family members, and supports independent community-based services for people with mental and physical disabilities.

## Administration (Subvote RE01)

*Objective*
Provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department.

*Program Delivery*
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; financial planning and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

## Accommodation and Central Services (Subvote RE02)

*Objective*
Provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities, mail services, records management and minor renovation services.

*Program Delivery*
The Saskatchewan Property Management Corporation provides the department with office, residential facilities, mail services, records management and minor renovation services.

## Child and Family Services (Subvote RE04)

*Objective*
Promote the well being of children, youth and families.

*Program Delivery*
This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services and services for at-risk youth.

## Supporting Families and Building Economic Independence (Subvote RE05)

*Objective*
Deliver a range of programs and supporting services that assist people to increase their employability and become financially independent. Deliver child, family and youth services including counselling and intervention.

*Program Delivery*
The program delivers a range of programs and supporting services that assist people to increase their employability and become financially independent through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. The program also delivers child, family and youth services including counselling and intervention.

## Child Care (Subvote RE07)

*Objective*
To regulate child care facilities and assist low income families access child care services.

*Program Delivery*
This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

## Early Childhood Development (Subvote RE10)

*Objective*
Implement an intersectoral early childhood development initiative to meet the needs of high-risk children and their families.

*Program Delivery*
This program provides for a component of the Province's early childhood development strategy. Child daycare programs provide enriched childcare and early intervention programs to high-risk children and their families under the integrated early childhood development strategy.

## Employment Support and Income Assistance (Subvote RE03)

*Objective*
Provide financial assistance and a range of programs that focus on increasing opportunities for employability and self-sufficiency for individuals with an identified need.

*Program Delivery*
This program provides assistance and support to people in need including training benefits in approved skills training programs, work experience opportunities with a variety of employers and sustaining supports to individuals in order that they remain employed. It also provides financial assistance to individuals and families in transition to employment and to persons who are unable to meet their basic needs from their own resources. Benefits are also available to low-income seniors, to families to ensure

children's basic needs are met and to community-based organizations that support employment development.

## **Community Living** (Subvote RE06)

*Objective*
Provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

*Program Delivery*
This program provides funding and support services to persons with disabilities, their families and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with disabilities; coordination of community resources; short and long-term residential care; and, the operation of the Valley View Centre.

## **Office of Disability Issues** (Subvote RE09)

*Objective*
Increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

*Program Delivery*
This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

## **Housing** (Subvote RE12)

*Objective*
Develop and deliver programs that improve the affordability, quality and availability of housing for residents with an identified need.

*Program Delivery*
This program develops and delivers programs that build and maintain independence and self-sufficiency by providing housing and housing services for families, seniors and others who could not otherwise afford adequate, safe and secure shelter.

# Community Resources and Employment

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (RE01)** | $ 5,874 | $ 214 | $ 21 | $ 115 | $ 235 | $ 560 | $ 65 | $ ..... | $ 7,084 |
| **Accommodation and Central Services (RE02)** | ..... | 34 | ..... | 15 | 7 | 17,059 | 666 | ..... | 17,781 |
| **Child and Family Services (RE04)** | | | | | | | | | |
| Child and Family Community Services | ..... | ..... | 38,979 | 392 | 1 | ..... | ..... | (97) | 39,275 |
| Child and Family Community-Based Organization Services | ..... | ..... | 18,082 | ..... | ..... | ..... | ..... | ..... | 18,082 |
| Facilities for Children and Youth | 4,151 | 119 | 10 | 46 | ..... | 282 | 5 | ..... | 4,613 |
| Child and Family Services Administration | 2,320 | 170 | 2 | 378 | 22 | 106 | 36 | ..... | 3,034 |
| Subvote Total | 6,471 | 289 | 57,073 | 816 | 23 | 388 | 41 | (97) | 65,004 |
| **Supporting Families and Building Economic Independence (RE05)** | | | | | | | | | |
| Program Delivery | 51,249 | 2,802 | 80 | 2,410 | 72 | 4,102 | 2,210 | ..... | 62,925 |
| Income Support - Call Centers | 2,277 | 38 | ..... | 965 | 1 | 2,850 | 68 | ..... | 6,199 |
| Subvote Total | 53,526 | 2,840 | 80 | 3,375 | 73 | 6,952 | 2,278 | ..... | 69,124 |
| **Child Care (RE07)** | | | | | | | | | |
| Child Care Facilities | ..... | ..... | 9,674 | ..... | ..... | ..... | ..... | ..... | 9,674 |
| Child Care Parent Subsidies | ..... | ..... | 10,422 | ..... | ..... | ..... | ..... | (8) | 10,414 |
| Child Care Administration | 1,808 | 90 | ..... | 9 | 18 | 73 | 16 | ..... | 2,014 |
| Subvote Total | 1,808 | 90 | 20,096 | 9 | 18 | 73 | 16 | (8) | 22,102 |
| **Early Childhood Development (RE10)** | ..... | ..... | 3,309 | ..... | ..... | ..... | ..... | ..... | 3,309 |
| **Employment Support and Income Assistance (RE03)** | | | | | | | | | |
| Saskatchewan Assistance Plan | ..... | ..... | 240,354 | ..... | ..... | ..... | ..... | 1,580 | 241,934 |
| Saskatchewan Income Plan - Senior Citizen's Benefits | ..... | ..... | 9,201 | ..... | ..... | ..... | ..... | (19) | 9,182 |
| Community-Based Income Security Programs | ..... | ..... | 2,351 | ..... | ..... | ..... | ..... | ..... | 2,351 |
| Saskatchewan Child Benefit | ..... | ..... | 11,809 | ..... | ..... | ..... | ..... | (5) | 11,804 |
| Saskatchewan Employment Supplement | ..... | ..... | 17,057 | ..... | ..... | ..... | ..... | 93 | 17,150 |
| Provincial Training Allowances | ..... | ..... | 2,974 | ..... | ..... | ..... | ..... | ..... | 2,974 |
| Skills Training Benefits | ..... | ..... | 10,076 | ..... | ..... | ..... | ..... | 13 | 10,089 |
| Income Security Administration | 1,600 | 69 | ..... | 57 | 191 | 111 | 7 | ..... | 2,035 |
| Employment Programs | ..... | ..... | 10,072 | 1 | 48 | 2 | ..... | ..... | 10,123 |
| Client and Community Support | ..... | 8 | 5,404 | 14 | 1 | 142 | 27 | ..... | 5,596 |
| Subvote Total | 1,600 | 77 | 309,298 | 72 | 240 | 255 | 34 | 1,662 | 313,238 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Community Living (RE06)** | | | | | | | | | |
| Payments for Community Living | ..... | ..... | 51,318 | ..... | ..... | ..... | ..... | ..... | 51,318 |
| Community Living - Program Delivery | 21,785 | 251 | 67 | 56 | 3 | 2,275 | 33 | ..... | 24,470 |
| Subvote Total | 21,785 | 251 | 51,385 | 56 | 3 | 2,275 | 33 | ..... | 75,788 |
| **Office of Disability Issues (RE09)** | 183 | 10 | ..... | 8 | ..... | 6 | 6 | ..... | 213 |
| **Housing (RE12)** | | | | | | | | | |
| Housing Operations | 5,994 | 613 | 5 | 244 | 6 | 717 | 280 | ..... | 7,859 |
| Saskatchewan Housing Corporation | ..... | ..... | 23,525 | ..... | ..... | ..... | ..... | ..... | 23,525 |
| Subvote Total | 5,994 | 613 | 23,530 | 244 | 6 | 717 | 280 | ..... | 31,384 |
| **Total** | **$ 97,241** | **$ 4,418** | **$ 464,792** | **$ 4,710** | **$ 605** | **$ 28,285** | **$ 3,419** | **$ 1,557** | **$ 605,027** |

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ACHTYMICHUK, DONALD | $ 66,738 |
| ADAMS, NICOLE C. | 67,378 |
| ADAMS, WILLIAM | 58,767 |
| ALBERS, PAM | 52,984 |
| ALDERSON, LORENA | 55,368 |
| ALDRED, PATRICIA ANNE | 59,454 |
| ALLAN, LYNN M. | 90,417 |
| ALLAN, MYRNA J. | 64,809 |
| ALLEN, DON | 90,045 |
| ANDERSON, DAVID | 94,482 |
| ANDERSON, JOHN | 90,417 |
| ANDERSON, WILLIAM A. | 57,168 |
| ANTONINI, ANTHONY J. | 85,707 |
| ARCAND, MARY A. | 52,380 |
| ARGUIN, DEBBRA A. | 53,324 |
| ASH, BARRIE | 52,021 |
| AUBICHON, SANDRA | 52,000 |
| AUGUST, RICHARD JOHN | 94,476 |
| AUSTIN, AUDREY E. | 52,352 |
| BAHT, ROBERT CHARLES | 57,605 |
| BAILEY, KAREN D. | 52,307 |
| BAIRD, DIANNE | 75,195 |
| BALFOUR, JAMES W. | 51,578 |
| BARTH, PATRICIA | 56,385 |
| BATTEN, PATRICIA | 51,995 |
| BAUER, PATRICIA | 78,636 |
| BAUN, RONALD N. | 57,009 |
| BEELER, JOANNE MARIE | 65,645 |
| BELANGER, MARK | 91,236 |
| BERG, HAZEL H. | 58,725 |
| BERTON, DONALD | 52,040 |
| BERTRAM, TRACY | 63,760 |
| BIALOWAS, GERRY | 68,206 |
| BIEBERDORF, NATALIE | 57,521 |
| BIRD, VICKI | 51,548 |
| BLACKMAN, DUNCAN H. | 60,003 |
| BOHACH, DARLENE | 51,995 |
| BOLT, SHELLEY ANNE | 56,487 |
| BORDESSA, MICHELE | 53,927 |
| BOYCHUK, DARREN W. | 52,301 |
| BOYD, JOHN | 64,809 |
| BRIGHT, KAREN J. | 85,383 |
| BRINDLE, JUDITH | 51,995 |
| BRITTIN, ANDREA MARIE | 58,939 |
| BRITTON, ELAINE A. | 57,195 |
| BROCHU, MARC F. | 72,228 |
| BRODA, DAVID | 57,195 |
| BRODA, MICHAEL M. | 66,038 |
| BROKOP, SHARON L. | 80,721 |
| BROTEN, CHRIS R. | 80,088 |
| BROTHERIDGE, NEIL H. | 71,540 |
| BROWNE, JAMES RICHARD | 74,841 |
| BRYCK, DEBORAH | 80,088 |
| BUCHTA, PAULINE M. | 74,841 |
| BUCKLEY, MARGARET | 85,707 |
| BUDAY, EVELYN ROSE | 57,195 |
| BUECHE, KENNETH WAYNE | 52,575 |
| BURNOUF, DORIS C. | 58,976 |
| BUTLER, JIM | 50,649 |
| CAISSIE, ROMEO A. | 56,550 |
| CAMERON, KENNETH | 80,088 |
| CARBNO, MICHAEL | 56,944 |
| CARDINAL, BEVERLY | 79,389 |
| CARPENTER, EVA | 57,195 |
| CARRIERE, CHERYL | 55,366 |
| CARRIERE, TERRY | 64,122 |
| CARSWELL, MARCIE | 52,314 |
| CAVANAGH, DONNA T. | 55,179 |
| CHAMBERLIN, LISA L. | 66,881 |
| CHAN, KENNY R. | 52,614 |
| CHASSE, MARIE | 52,000 |
| CHAU, EDDIE | 57,197 |
| CHAYKOWSKI, LARRY | 101,277 |
| CHEVLI, RAMESH C. | 59,118 |
| CHOLOD, ANDREW T. | 57,672 |
| CHUBB, DENNIS | 74,841 |
| CLARKE, BARBARA D. | 69,339 |
| CLINE, CATHY | 52,010 |
| COATES, JANICE | 57,920 |
| COLSON, DORIS J. | 66,006 |
| COLVINE, IAN GEORGE | 63,141 |
| COOKE, HEATHER | 65,112 |
| COOPER, ERIN | 57,195 |
| CORMIER, WAYNE W. E. | 59,994 |
| CORNISH, RICHARD | 62,419 |
| COUGHLAN, ANTHONY | 75,331 |
| COX, DONALD | 54,212 |
| CRICKMORE, CORINNE J. | 52,939 |
| CRONE, LORI-ANN | 54,163 |
| CRONK, RHONDA | 56,298 |
| CULVER, DAVID JOHN | 62,056 |
| CULVER, SHERRIE C. | 53,140 |
| DANYLUK, JACQUELINE | 51,509 |
| D'AOUST, FRANCINE LOUISE | 63,624 |
| DAVIS, MELANIE T. | 51,974 |
| DE TREMAUDAN, DALE B. | 57,199 |
| DEAN, LAURIE A. | 55,032 |
| DEREN, NATASHA | 62,099 |
| DERENOSKI, LEON | 54,123 |
| DESROSIERS, DAVID | 56,961 |
| DIRK, DAYLE C. | 52,825 |
| DONALD, ALLAN | 55,873 |
| DOUGHERTY, BRENDA LYNN | 74,841 |
| DRAKE, JENNIFER LYNN | 53,044 |
| DUNCAN, TERRANCE L. | 51,213 |
| DUNCAN, WILLIAM ROBERT | 84,801 |
| DURNFORD, BONNIE R. | 145,961 |
| DYNNA, DAVID | 52,029 |
| EGROFF, SANDRA J. | 61,512 |
| ELKINGTON, EILEEN F. | 71,322 |
| ENS, DIANE MARY | 53,028 |
| ENSZ, ORLAN | 57,413 |
| EPP, RONALD | 55,348 |
| ERSKINE, SHANNON | 55,562 |
| EVENSON, LEROY | 52,751 |
| FAIRBAIRN, DONALD | 91,716 |
| FALLOWS, TRINA | 74,313 |
| FARAGO, DONALD A. | 57,168 |
| FARAGO, SHIRLEY E. | 52,653 |
| FARNELL, JANET E. | 73,566 |
| FAULCONBRIDGE, PATRICIA M. | 74,841 |
| FAVREAU, PAUL JEAN | 62,918 |
| FELLINGER, ANNETTE | 51,656 |
| FERGUSON, CARLA B. | 52,251 |
| FIELD, ANDREW | 74,841 |
| FISCHER, DENISE A. | 57,195 |
| FISHER, JEFFERY | 80,088 |
| FLEISCHHAKER, BURNS | 54,110 |
| FLETCHER, CAROL LORRAINE | 52,742 |
| FLETCHER, WILLIAM JOHN | 57,449 |
| FOLEY, RICHARD W. | 56,092 |
| FORBERG, RON | 57,195 |
| FOSSENEUVE, VALERIE | 75,015 |
| FRASER, ORMA G. | 52,826 |
| FROHLICK, LEONARD M. | 54,872 |
| FUCHS, DELPHIS J. | 75,606 |
| FYVIE, CAM | 54,204 |
| GABERT, E. JEAN | 79,605 |
| GAGNE, SHEILA | 74,841 |
| GALE, GLORIA MAE | 56,487 |
| GALL, BRUCE | 57,197 |
| GALVIN, DONNA | 53,019 |
| GARBE, GARY R. | 51,995 |
| GATES, ROBERT | 56,122 |
| GAUDET, BRENDA | 52,672 |

| | |
|---|---|
| GAUDET, LINDA | 56,637 |
| GAUTHIER, SUSANA | 74,113 |
| GENOWAY, RUTH SOPHIA | 53,143 |
| GOOLIAFF, CECIL B. | 74,841 |
| GRADO, PAMELA JANE | 53,051 |
| GRANDGUILLOT, DELPHINE | 54,423 |
| GRANT, DEBORAH LEIGH | 69,975 |
| GRANT, JEFF T. | 69,975 |
| GRAY, DEANNA | 52,594 |
| GRESS, DEBRA R. | 52,237 |
| GROSS, TIM | 80,088 |
| GRUENDING, ROGER | 51,962 |
| GRYWACHESKI, KAREN T. | 52,967 |
| HAAS-PASLOSKI, TERRY | 54,454 |
| HADUBIAK, W. RICHARD | 56,235 |
| HAGERTY, RUTH LOUISE | 57,634 |
| HAGLEY, CAROL | 50,833 |
| HAMILTON, KAREN | 53,885 |
| HANSON, GLENDA M. | 74,841 |
| HARDER, VELMA L. | 57,229 |
| HARDY, TERRY | 73,376 |
| HARKISS, JENNIFER J. | 51,930 |
| HARPER, ARLENE | 74,841 |
| HARRIS, DUANE R. | 52,515 |
| HARTLEY, BRENDA L. | 53,251 |
| HARTSOOK, GAIL | 80,088 |
| HASMATALI, WILLARD E. | 50,305 |
| HAUK, GARY P. | 74,841 |
| HAYDALO, RENEE M. | 57,168 |
| HAYDEN, DANA CATHERINE | 52,253 |
| HEDLUND, MARILYN | 98,133 |
| HEGSETH, LINDA M. | 74,841 |
| HEINRICHS, KAREN | 51,559 |
| HEMINGSON, CHARMAINE MARIE | 57,615 |
| HENDREN, MARJORIE JOAN | 63,669 |
| HENRY, FREDA ANN | 55,890 |
| HENSON, KIM | 50,930 |
| HERGOTT, JOANNE | 52,127 |
| HETU, SUSAN | 74,643 |
| HICKEY, ALAN | 60,905 |
| HNATUK, PAUL RICHARD | 75,761 |
| HOLLAND, KRISTIN | 50,741 |
| HOLOIEN, MAXINE | 64,809 |
| HOOVER, SHELLEY CLAIR | 110,500 |
| HOPPER, CONNIE | 51,995 |
| HOUSTON, LARRY | 52,211 |
| HRECHKA, MARY ELIZABETH | 55,395 |
| HUBER, NATALIE A. | 63,493 |
| HUBER, SHANNON | 70,845 |
| HUGET, BEVERLEY | 55,590 |
| HULSHOF, HERMAN | 84,117 |
| HWANG, RAPHAEL | 78,971 |
| HYNES, EVELYN | 65,523 |
| ISBISTER, LLOYD | 57,195 |
| JABUSCH, CAROLANN | 52,499 |
| JACKSON, HEATHER | 50,130 |
| JACKSON, MARCY | 50,138 |
| JACOBSON, SCOTT M. | 52,889 |
| JAKUBOWSKI, DARREN J. | 60,658 |
| JATTANSINGH, RAMESH KEN | 53,516 |
| JEANES, CINDY L. | 64,218 |
| JOHNSON, CHARLES | 61,824 |
| JOHNSTON, CINDY | 66,966 |
| JONES, ALAN T. | 68,116 |
| JONES, DARRELL | 110,500 |
| JONES, DARYL | 51,995 |
| JONES, MELVIN W. | 57,195 |
| KAIP, CAROL LYNN | 57,195 |
| KATZBERG, PAULINE | 61,140 |
| KAYTOR, SHERRI D. | 52,629 |
| KELLER, TIM | 65,414 |
| KILDAW, AUBREY | 56,186 |
| KING, ESTATE OF D. BRUCE | 92,333 |
| KINGWELL, KIM G. | 57,195 |
| KIVOL, ELAINE M. | 58,592 |
| KOVACS, DAVID ALEXANDER | 69,975 |
| KRAWETZ, C. GENE | 56,899 |
| KRUMENACKER, JANICE | 75,246 |
| KUHLING, KENNETH G. | 58,106 |
| KYPLAIN-CHARTIER, MARIE | 63,892 |
| LACHER, JO ANN | 56,464 |
| LAMB, BEVERLY D. | 57,168 |
| LANDRY, KEITH H. | 80,088 |
| LARMOUR, SUSAN M. M. | 54,637 |
| LAROCQUE, MICHAEL | 51,142 |
| LAURIN, RICHARD ROBERT | 58,013 |
| LAVIOLETTE, CAROLINE E. | 51,178 |
| LAWRENCE, CAROL S. | 58,908 |
| LEBLANC, LOIS DALE | 59,464 |
| LEE, WAYNE | 54,110 |
| LEIER, NORM | 52,587 |
| LEMAIGRE, SHARON | 53,102 |
| LIEN, LOIS ELAINE | 78,723 |
| LLOYD, ROBERT | 57,204 |
| LOEWEN, HAROLD | 57,195 |
| LOEWEN, ROBERT B. | 50,062 |
| LOGAN, SHELLY D. | 53,508 |
| LONG, CAROL A. J. | 59,059 |
| LONGWORTH, YVONNE | 51,942 |
| LUPICHUK, CONNIE | 57,705 |
| LYSACK, MONICA | 54,532 |
| MACGILLIVRAY, DWAYNE | 52,757 |
| MACLEAN, GREG | 74,841 |
| MADDIN, WENDY D. | 52,533 |
| MADER, JANET L. | 52,675 |
| MAGNAYE, ARTURO | 117,435 |
| MALBOEUF, NORMA J. | 50,398 |
| MALLETT, GREG | 57,195 |
| MANCUSO, DOMINIC | 55,554 |
| MANZ, OWEN | 57,837 |
| MARCHINKO, CRAIG | 85,707 |
| MARSHALL, ZELDA | 50,485 |
| MARTEL, LORRAINE | 54,382 |
| MARTIN, LINDA SHARON | 65,219 |
| MATHESON, WILLIAM GRANT | 75,488 |
| MATHIESON, DANIEL W. | 51,995 |
| MAYOTTE, MICHELLE | 54,435 |
| MCARTHUR, KEVIN | 57,195 |
| MCCAFFERTY, DENISE ANN | 64,398 |
| MCDONALD, A. NEIL | 74,841 |
| MCFARLANE, LARRY | 54,107 |
| MCGREGOR, ALICIA M. | 50,965 |
| MCKINNON, DOUGLAS | 56,050 |
| MCLAIN, DENNIS | 54,730 |
| MCNEELY, MARLENE | 54,803 |
| MERCHEL, ALICE DIANE | 52,048 |
| METZ, PAMELA | 60,670 |
| METZGER, ANNE L. | 52,654 |
| MICKLEBOROUGH, DARWIN L. | 52,010 |
| MIKKONEN, MYRNA | 52,026 |
| MILLER, GEORGE OREN | 52,363 |
| MILLER, WANDA N. | 52,034 |
| MILLER-WATT, GWEN | 57,108 |
| MITCHELL, JANET | 79,971 |
| MITCHELL, KATHY | 52,879 |
| MITTEN, BARBARA | 50,474 |
| MONTGOMERY, DONALD G. | 57,168 |
| MONTGRAND, EDITH B. | 64,809 |
| MOORHEAD, JAMES | 50,923 |
| MORGAN, JANET M. | 71,484 |
| MYRON, JANICE M. | 53,808 |
| NADON, DARREN | 52,482 |
| NEKRASOFF, GERALD | 57,195 |
| NELSON, BONNIE L. | 52,775 |
| NELSON, GLEN | 54,129 |
| NELSON, LYNN | 66,108 |
| NELSON, WANDA M. | 52,359 |
| NESBITT, BERNICE | 55,153 |
| NEUFELDT, ROBERT EARL | 74,841 |
| NEWMAN, ALMA | 74,841 |
| NICKEL, RONALD | 53,204 |
| NOBLE, DENNIS | 52,213 |

| | |
|---|---|
| NOLIN, GARY D. | 54,536 |
| NORDSTROM, EDWARD WILLIAM | 52,479 |
| NORMINTON, DAVID HUGH | 74,841 |
| NORTON, NICOLE D. | 53,499 |
| NOWOSELSKY, GALE | 57,195 |
| NURSE, MURRAY E. | 74,841 |
| OLSON, CAROL A. | 54,207 |
| ORFORD, SIGRID | 52,025 |
| OSTERHOUT, RANDY | 57,195 |
| PACK, BETTY RUTH | 53,063 |
| PAISLEY, KIM J. | 63,061 |
| PANDYA, RUPEN | 74,161 |
| PARDY, DEREK | 54,640 |
| PARENTEAU, ROGER | 65,897 |
| PARKER, MERLA | 51,841 |
| PARR, CHERYL KIM | 57,168 |
| PASLOSKI, WALLY W. | 61,693 |
| PASS, MARTHA M. | 51,995 |
| PAUL, MONICA | 50,952 |
| PEDERSON, FLORENCE | 52,631 |
| PELLETIER, GILLES | 81,487 |
| PELLETIER, MICHELLE | 59,184 |
| PENNELL, CORINNE | 58,570 |
| PETERS, JIM | 78,378 |
| PETIT, JOSEPHINE | 54,505 |
| PHANEUF, WAYNE | 70,662 |
| PILLER, LONNIE | 60,760 |
| PILUK, MICHAEL | 59,796 |
| POLLONAIS, DAVID E. A. | 57,195 |
| POUPART, FLORENCE E. | 54,561 |
| PRENTICE, JANET IRENE | 57,195 |
| PRETE, CAROL | 51,910 |
| PRIEL, LEANNE | 50,995 |
| PRITCHARD, RANDY | 69,132 |
| PROCYSHEN, SHARON | 64,472 |
| PURITCH, BERNICE | 75,315 |
| PURSE, ROSS B. | 79,420 |
| RAFUSE, TRINA | 53,040 |
| RAIN, ALLISON ANN | 59,637 |
| RANKIN, DOUGAL DENNIS | 60,260 |
| RANKIN, M. COLEEN | 56,987 |
| RATCH, RACHEL R. | 53,405 |
| RAWLUK, DARRYL P. | 64,602 |
| READ, BRENDA LYNN | 51,658 |
| REDEKOP, JEFFREY D. | 57,187 |
| REED, ALAN CAMERON | 66,972 |
| REED, SUZANNE | 52,056 |
| REEVE, WARREN C. | 58,475 |
| REID, J CLEMENT | 68,566 |
| REID, JOYCE AILEEN | 80,088 |
| RICHARDSON, MARGARET F. | 52,505 |
| RIVARD, NORMA A. | 62,921 |
| ROBBINS, DIANNE I. | 52,787 |
| ROHATYN, NORMA A. | 75,148 |
| ROLLIE, DIANNE M. | 53,552 |
| ROSENBLUTH, DAVID P. | 53,720 |
| ROSIN KERR, VERA | 52,010 |
| ROSS, GARY A. | 56,023 |
| ROSS, GERALDINE | 51,611 |
| ROWELL, REGINALD H. | 51,070 |
| RUFF, SANDRA | 58,623 |
| RUTLEY, CATHERINE M. | 51,664 |
| RYBCHINSKI, EVELYN H. | 54,081 |
| RYSAVY, ROY R. | 74,841 |
| SALLOUM, MARIA CAROLYN | 60,670 |
| SANDERSON, LILLIAN | 53,268 |
| SANDSTROM-SMITH, LAURA | 52,103 |
| SCHACHTEL, ALLAN | 74,841 |
| SCHAFER, DENNIS J. | 65,132 |
| SCHMALZ, PATRICIA KATHERINE | 57,209 |
| SCHULZ, MARILYN | 57,195 |
| SCIDMORE, JANICE D. | 50,440 |
| SCOTT, DOUGLAS B. | 74,841 |
| SEIME, RUTH M. | 89,265 |
| SELIN, LINDA | 69,975 |
| SELLERS, KAREN | 56,783 |
| SHANNON, CHANTILE | 72,462 |
| SHARMA, KANCHAN | 52,024 |
| SHAWCROSS, REGINALD L. | 65,562 |
| SHEPHERDSON, ELEANOR M. | 53,754 |
| SHIELDS, CAROLYN A. | 52,735 |
| SHMYR, LANA R. | 55,508 |
| SHOOK, DARLENE A. | 52,461 |
| SHOOK, RICHARD B. | 50,716 |
| SHUYA, MILES SYDNEY | 56,464 |
| SIEBER, RAY | 69,975 |
| SILBERNAGEL, MARGARET L. | 55,635 |
| SILZER, AUDREY B. | 53,266 |
| SIMPSON, NANCY | 54,768 |
| SINCLAIR, RAYMOND | 60,124 |
| SJOBERG, HEATHER J. | 51,441 |
| SKRUDLAND, YVONNE | 80,088 |
| SLADE, WANDA J. | 52,693 |
| SLATNIK, LAURIE | 57,460 |
| SMALL, RICHARD WILLIAM | 51,802 |
| SMITH-PEET, MAVIS A. | 60,373 |
| SMYCNIUK, DARCY | 65,492 |
| SNELL, LORRAINE J. | 74,841 |
| SOLOMON, TAMMIE | 50,613 |
| SOMMERVILL, PENNY LEE | 57,195 |
| SOTSKI, RONALD | 85,707 |
| ST. PIERRE, JACQUES PAUL | 52,135 |
| STARR, ERNESTINE M. | 65,115 |
| STASIUK, LISA M. | 54,003 |
| STEEN, TERRI | 52,015 |
| STEVENSON, DAWN | 52,646 |
| STORM, PRISCILLA | 53,900 |
| STUBBINGS, DAVID RICHARD | 62,916 |
| STUBEL, DARYL | 87,057 |
| SULLIVAN, MAUREEN F. | 57,779 |
| SZCZUDLYK, HELEN | 52,374 |
| TAYLOR, ARLENE F. | 53,058 |
| TEMPLE, CARRIE | 53,108 |
| THIBAULT, DENISE | 57,195 |
| THOMPSON, PATRICIA M. | 70,845 |
| THORSEN, JANET K. | 51,995 |
| THRONBERG, GARY ARTHUR | 69,975 |
| THRONBERG, PATRICIA L. | 56,909 |
| TIBO, THEOPHILUS K. | 69,067 |
| TITUS, CAROL A. | 54,401 |
| TOPINKA, HALI | 50,111 |
| TORGERSON, MARLENE | 69,975 |
| TORGUNRUD, CRAIG G. | 54,070 |
| TRAFANANKO, ROBERT | 80,088 |
| TRUEMNER, TARA | 74,841 |
| TURNER, JAMES | 56,065 |
| TURNER, KEVIN P. | 67,856 |
| TWEED, GORDON | 78,355 |
| TWEED, TEENA | 52,624 |
| UNGER, KAREN | 51,812 |
| URQUHART, ROBERT W. | 60,053 |
| USHER, EMILY | 55,301 |
| VALIAHO, J. H. MURRAY | 59,671 |
| VAN HANEGEM, EMILE J. | 57,168 |
| VERBEKE, MARCIA DALLAS | 54,162 |
| VERBONAC, NORMAN JAMES | 52,030 |
| VERMETTE, DORIS F. | 52,337 |
| WAGNER, DEBBIE R. | 52,462 |
| WAINWRIGHT, ROBERT | 54,908 |
| WALDEN, VIVIAN EILEEN | 57,195 |
| WALKER, R. TRENT | 57,584 |
| WALLER, KAREN DAWN | 52,393 |
| WALSH, PHILIP NORMAN | 98,133 |
| WALTON, DIANE | 50,459 |
| WARREN, DOROTHEA ROSE A. | 91,728 |
| WASYLENKA, KAREN | 80,088 |
| WATTS, ROBB | 69,935 |
| WEBB, MURRAY DAVID | 69,747 |
| WEBER, DONNA | 52,691 |
| WEINHEIMER, ALECIA | 51,885 |
| WEITERMAN, LILIANE | 50,723 |
| WELLS, LARRY R. | 50,138 |

| | |
|---|---|
| WELSH, LAUREL D. | 62,738 |
| WEST, BETTY MARGARET | 90,941 |
| WHITE, IAN R. | 76,081 |
| WICHARUK, ROB S. | 59,939 |
| WIEBE, VICTOR RONEY | 74,841 |
| WIENS, JEAN E. | 69,433 |
| WIHLIDAL, ROBERT | 110,500 |
| WIHLIDAL, STEPHANIE | 56,461 |
| WILCOX, ISLA A. | 57,351 |
| WILKINSON, DEBRA | 57,195 |
| WILKINSON, GARRY L. | 57,195 |
| WILLIAMS, BRIAN H. | 71,514 |
| WILLIAMS, MARNI L. | 51,150 |
| WILSON, APRIL D. | 52,499 |
| WILSON, DONALD KIM | 68,566 |
| WING, SHIRLEY ANN | 55,875 |
| WOLCH, FRED | 80,088 |
| WONG, LESLEY JANE | 54,094 |
| WONG, PETER | 51,465 |
| WYETH, SANDRA | 50,151 |
| YASINOWSKI, CATHY | 50,138 |
| YAWORSKI, JAN | 69,975 |
| YEAMAN, FAYE DOREEN | 55,554 |
| YOUNG, BRYCE | 74,990 |
| YUZICAPI, BEATRICE | 64,428 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| CROFFORD, HON. JOANNE S. | $ 4,023 |
| HAGEL, GLENN J. | 13,951 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Child and Family Services (RE04)

### *Child and Family Community Services*

| | |
|---|---|
| FAMILY & YOUTH ACCOUNT | $ 38,953,250 |

### *Child and Family Community-Based Organization Services*

| | |
|---|---|
| ABORIGINAL FAMILY SERVICE CENTRE INC. | $ 191,980 |
| ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC. | 57,740 |
| BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC. | 83,030 |
| BATTLEFORDS CONCERN FOR YOUTH INC. | 82,830 |
| BATTLEFORDS INTERVAL HOUSE SOCIETY | 352,036 |
| BIG BROTHERS ASSOCIATION OF SASKATOON | 66,800 |
| BIG SISTERS ASSOCIATION OF SASKATOON | 67,860 |
| BRIDGE HOUSE INC. | 297,149 |
| BUFFALO NARROWS FRIENDSHIP CENTRE | 58,320 |
| CARMEL HOUSE INC. | 235,924 |
| CATHOLIC FAMILY SERVICE SOCIETY | 648,108 |
| CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC. | 51,980 |
| CATHOLIC FAMILY SERVICES OF SASKATOON | 159,570 |
| CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC. | 73,870 |
| COMMUNITY FAMILY RESOURCE CENTRE INC. | 77,740 |
| CORNWALL ALTERNATIVE SCHOOL INC. | 183,390 |
| DENE K'OE SELF HELP COUNCIL INC. | 97,120 |
| FAMILY FUTURES INC. | 50,000 |
| FAMILY SERVICE REGINA | 303,240 |
| FAMILY SERVICE SASKATOON | 247,130 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 393,400 |
| FORT BATTLEFORD URBAN METIS DEVELOPMENT INC. | 55,180 |
| GAMIN-ABET ASSOCIATION INC. | 211,310 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA | 691,281 |
| KIKINAHK FRIENDSHIP CENTRE INC. | 139,941 |
| KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC. | 141,730 |
| LA RONGE NATIVE WOMEN'S COUNCIL INC. | 185,781 |
| LLOYDMINSTER INTERVAL HOME SOCIETY | 74,800 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. | 119,190 |
| MOBILE CRISIS SERVICES INC. | 713,340 |
| MOOSE JAW FAMILY SERVICE BUREAU INC. | 144,060 |
| MOOSE JAW TRANSITION HOUSE | 157,043 |
| MOOSE JAW WOMEN'S TRANSITION ASSOCIATION, INC. | 203,997 |
| NATIVE CO-ORDINATING COUNCIL | 784,620 |
| NEW NORTH SOCIAL JUSTICE COMMITTEE | 70,000 |
| NORTH EAST CRISIS INTERVENTION CENTRE INC. | 180,660 |
| NORTHWEST FRIENDSHIP CENTRE | 56,834 |
| P.A. OUTREACH PROGRAM INC. | 179,370 |
| PEYAKOWAK COMMITTEE INC. | 186,100 |
| PINEHOUSE FAMILY SERVICES | 257,970 |
| PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD. | 330,430 |
| PRINCE ALBERT SAFE SHELTER FOR WOMEN INC. | 334,919 |
| PRINCE ALBERT SOCIETY FOR SERVICES TO CHILDREN & YOUTH | 154,791 |
| REGINA NATIVE YOUTH COMMUNITY SERVICES | 395,740 |
| REGINA TRANSITION WOMEN'S SOCIETY | 420,680 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. | 305,370 |
| REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC. | 131,160 |
| SANDY BAY CHILD CARE COMMITTEE | 368,648 |
| SASKATCHEWAN FOSTER FAMILIES ASSOCIATION | 400,060 |
| SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS | 95,190 |
| SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC. | 115,000 |
| SASKATOON CRISIS INTERVENTION SERVICE INC. | 517,790 |
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 365,320 |
| SASKATOON FRIENDSHIP INN | 50,530 |

| | |
|---|---|
| SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. | 81,320 |
| SASKATOON INTERVAL HOUSE INC. | 660,470 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 95,490 |
| SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC. | 92,490 |
| SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC. | 328,560 |
| SCEP CENTRE SOCIETY (REGINA) | 140,430 |
| SMILE SERVICES INC. | 59,250 |
| SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC. | 427,960 |
| SOUTHWEST CRISIS SERVICES | 316,910 |
| STC URBAN FIRST NATIONS SERVICES INC. | 629,513 |
| TAMARA'S HOUSE | 150,000 |
| VIOLENCE INTERVENTION PROGRAM SOUTHEAST SASKATCHEWAN INC. | 165,960 |
| WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC. | 104,660 |
| YORKDALE SCHOOL DIVISION NO. 36 | 70,000 |
| YORKTON WOMEN IN NEED INC. | 340,957 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT | 50,000 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA | 361,280 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON | 448,400 |

## Child Care (RE07)

### *Child Care Facilities*

| | |
|---|---|
| ACCENT ON KIDS DAY CARE INC. | $ 114,609 |
| ALBERT CHILDCARE CO-OPERATIVE | 64,204 |
| ASSINIBOIA FAMILY & CHILD CARE SERVICES INC. | 69,165 |
| BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE | 61,999 |
| BUILDING BLOCKS CHILD DEVELOPMENT | 63,982 |
| CARLTON INFANT CARE CENTRE INC. | 65,737 |
| CATHOLIC FAMILY SERVICES CHILD CARE ASSOCIATION INC. | 54,081 |
| CHILD CARE CENTRE CO-OPERATIVE | 126,570 |
| CHILDRENS CHOICE WEST | 133,592 |
| CIRCLE PROJECT CHILDREN'S CENTRE | 186,856 |
| COMMUNITY DAY CARE ASSOCIATION | 68,837 |
| CONFEDERATION PARK CHILD CARE CO-OPERATIVE | 100,359 |
| CORNERSTONE CHILDCARE CO-OPERATIVE | 67,741 |
| DUCKY DAY CARE CO-OPERATIVE | 50,957 |
| ESTEVAN DAY CARE CO-OPERATIVE | 58,665 |
| FAMILIES FIRST CHILDCARE CENTRE CORPORATION | 295,691 |
| FIRST AVENUE CHILD CARE INC. | 129,548 |
| FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR) | 56,580 |
| FRIENDS TOGETHER CHILDCARE CO-OPERATIVE | 60,423 |
| HUMBOLDT CO-OPERATIVE DAY CARE CENTRE | 57,514 |
| KERROBERT DAY CARE CENTER INCORPORATED | 53,146 |
| KIDS FIRST DAY CARE CENTRE INC. | 70,487 |
| LA CO-OPERATIVE FRANCAISE GARD AMIS | 64,072 |
| LA LOCHE PRE-SCHOOL ASSOCIATION | 114,625 |
| LA RONGE CHILD CARE CO-OPERATIVE | 136,948 |
| LE CENTRE EDUCATIF FELIX LE CHAT | 62,767 |
| LEARNING CIRCLE DAY CARE INC. | 59,613 |
| LEARNING TREE CHILD DEVELOPMENT CENTRE INC. | 137,022 |
| LUTHER CHILD CARE ASSOCIATION INC. | 54,396 |
| MACKENZIE INFANT CARE CENTRE | 151,758 |
| MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC. | 70,487 |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. | 89,749 |
| MOOSE JAW COLLEGE DAY CARE INC. | 132,996 |
| NORMANVIEW DAYCARE CORPORATION | 79,052 |
| NORTH WEST CHILD DEVELOPMENT CENTRE | 50,083 |
| OAK TREES & ACORNS CHILD CARE CENTRE INC. | 55,456 |
| PARENT'S CHILD DEVELOPMENT COOPERATIVE | 113,601 |
| PLAYHOUSE DAY CARE INC. | 99,844 |
| PLAYTIME CO-OPERATIVE CHILDCARE LTD. | 113,978 |
| PRESTON AVENUE DAYCARE INC. | 106,044 |
| PRIMARY DAY CARE | 72,443 |
| REGINA EARLY LEARNING CENTRE INC. | 330,150 |
| RINK AVENUE DAY CARE CO-OP. | 50,621 |
| ROSETOWN KID CARE INC. | 71,524 |
| ROYAL WEST TODDLER EARLY LEARNING CENTRE | 61,135 |
| SAKEWEW CHILD CARE CENTRE INC. | 89,373 |
| SANDCASTLES ALBERT PARK CHILDCARE INC. | 75,926 |
| SANDY BAY STUDENT/PARENT BABYSITTING CORPORATION | 55,153 |
| SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC. | 119,614 |
| SASKATOON FRIENDS OF STUDENTS AND KIDS INC. | 86,921 |
| SASKATOON OPEN DOOR CHILD CARE CENTRE | 56,390 |
| SASKATOON STUDENT CHILD CARE SERVICES INC. | 145,980 |
| SASKATOON Y.W.C.A. DAY CARE | 67,401 |
| SCOTT INFANT & TODDLER CENTRE INC. | 101,446 |
| SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP | 102,849 |
| SIAST CHILDREN'S DAY CARE CENTRE INC. | 96,846 |
| SMALL WORLD DAY CARE CO-OPERATIVE | 51,204 |
| SOO LINE DAY CARE CO-OPERATIVE | 66,014 |
| SOURIS VALLEY CHILD CARE CO-OP | 85,425 |
| SOUTH HILL CHILD CARE CO-OPERATIVE | 64,667 |
| SOUTH SIDE LIVE & LEARN DAY CARE CENTRE | 93,510 |
| SPADINA CHILDCARE CO-OPERATIVE | 103,634 |
| SWIFT CURRENT COMPREHENSIVE DAY CARE CENTRE INC. | 70,866 |
| TRANSCONA PARK CHILD CARE CO-OPERATIVE | 100,603 |
| TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE | 54,458 |
| TWENTY FOUR HOUR CHILD CARE CO-OP LTD. | 248,580 |
| USSU CHILD CARE CENTRE | 91,479 |
| WASCANA DAY CARE CO-OPERATIVE | 61,809 |
| WEST FLAT CITIZENS GROUP INC. | 119,775 |
| WEST RIDGE CHILDCARE CENTRE CORPORATION | 68,558 |

| | |
|---|---|
| WINSTON KNOLL INFANT/TODDLER CHILD CARE | 54,053 |
| YMCA CHILD CARE CENTRE | 167,481 |
| YMCA CHILD DEVELOPMENT CENTRE | 92,201 |
| YWCA DAY CARE CENTRE INC. | 92,886 |

### *Child Care Parent Subsidies*

| | |
|---|---|
| ACCENT ON KIDS DAY CARE INC. | $ 102,317 |
| ALBERT CHILDCARE CO-OPERATIVE | 84,589 |
| ARMSTRONG, SHIRLEY | 55,679 |
| AWASIS CHILDCARE CO-OPERATIVE | 80,460 |
| BASSENDOWSKI, ANGIE | 52,660 |
| BO-PEEP CO-OPERATIVE DAY CARE CENTRE | 86,581 |
| BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE | 111,840 |
| BUILDING BLOCKS CHILD DEVELOPMENT | 55,947 |
| CHILD CARE CENTRE CO-OPERATIVE | 197,319 |
| CHILDRENS CHOICE WEST | 86,697 |
| CIRCLE PROJECT CHILDREN'S CENTRE | 106,788 |
| COMMUNITY DAY CARE ASSOCIATION | 83,396 |
| CONFEDERATION PARK CHILD CARE CO-OPERATIVE | 92,957 |
| CORNERSTONE CHILDCARE CO-OPERATIVE | 68,689 |
| CREATIVE CORNERS CHILD CARE CO-OPERATIVE | 69,984 |
| DUCKY DAY CARE CO-OPERATIVE | 101,822 |
| DUNDONALD CHILD CARE CENTRE | 66,773 |
| FAMILIES FIRST CHILDCARE CENTRE CORPORATION | 119,668 |
| FIRST AVENUE CHILD CARE INC. | 64,240 |
| FIRST BAPTIST CHURCH DAYCARE | 85,078 |
| FIRST NATIONS CHILD DEVELOPMENT CENTRE INC. | 87,959 |
| FRIENDS TOGETHER CHILDCARE CO-OPERATIVE | 83,959 |
| GARDINER PARK CHILD CARE | 73,817 |
| GLENCAIRN CHILD CARE CO-OPERATIVE | 120,462 |
| HUMPTY DUMPTY CHILD CARE CO-OPERATIVE | 120,981 |
| LA RONGE CHILD CARE CO-OPERATIVE | 128,241 |
| LEARNING CIRCLE DAY CARE INC. | 89,136 |
| LEARNING TREE CHILD DEVELOPMENT CENTRE INC. | 86,610 |
| LITTLE MEMORIES CHILD CARE CO-OPERATIVE | 52,554 |
| LUTHER CHILD CARE ASSOCIATION INC. | 62,379 |
| MACKENZIE INFANT CARE CENTRE | 51,820 |
| MAGLOIRE KIDDIE KARE | 57,025 |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. | 59,045 |
| MOOSE JAW COLLEGE DAY CARE INC. | 94,789 |
| NORMANVIEW DAYCARE CORPORATION | 103,026 |
| OAK TREES & ACORNS CHILD CARE CENTRE INC. | 55,799 |
| PARENT'S CHILD DEVELOPMENT COOPERATIVE | 109,444 |
| PLAY & LEARN DAY CARE CENTRE INC. | 59,427 |
| PLAYHOUSE DAY CARE INC. | 58,811 |
| PLAYTIME CO-OPERATIVE CHILDCARE LTD. | 98,926 |
| PRESTON AVENUE DAYCARE INC. | 72,239 |
| PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION | 89,883 |
| REGINA EASTVIEW DAYCARE INC. | 50,612 |
| RINK AVENUE DAY CARE CO-OP | 74,616 |
| SASKATOON OPEN DOOR CHILD CARE CENTRE | 75,900 |
| SASKATOON Y.W.C.A. DAY CARE | 103,910 |
| SIAST CHILDREN'S DAY CARE CENTRE INC. | 112,116 |
| SMALL WORLD DAY CARE CO-OPERATIVE | 76,948 |
| SOO LINE DAY CARE CO-OPERATIVE | 94,372 |
| SOURIS VALLEY CHILD CARE CO-OP | 66,818 |
| SOUTH HILL CHILD CARE CO-OPERATIVE | 114,801 |
| SOUTH SIDE LIVE & LEARN DAY CARE CENTRE | 55,173 |
| SOUTHWEST DAY CARE & EARLY LEARNING CENTRE | 91,091 |
| SPADINA CHILDCARE CO-OPERATIVE | 114,575 |
| TRANSCONA PARK CHILD CARE CO-OPERATIVE | 100,309 |
| TWENTY FOUR HOUR CHILD CARE CO-OP LTD. | 211,373 |
| USSU CHILD CARE CENTRE | 167,972 |
| WASCANA DAY CARE CO-OPERATIVE | 81,854 |
| WEST RIDGE CHILDCARE CENTRE CORPORATION | 100,196 |
| WOODLAND CHILD CARE COOPERATIVE | 122,570 |
| YMCA CHILD CARE CENTRE | 70,892 |
| YMCA CHILD DEVELOPMENT CENTRE | 149,328 |
| YWCA DAY CARE CENTRE INC. | 55,495 |

## Early Childhood Development (RE10)

| | |
|---|---|
| FIVE HILLS REGIONAL HEALTH AUTHORITY | $ 96,011 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 86,542 |
| NORTHERN LIGHTS SCHOOL DIVISION NO. 113 | 355,509 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 338,684 |
| PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 55,200 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 468,810 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 | 147,683 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 259,122 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 167,702 |

## Employment Support and Income Assistance (RE03)

### *Saskatchewan Assistance Plan*

| | |
|---|---|
| HATCHET LAKE DENESULINE FIRST NATION | $ 56,186 |
| LAC LA RONGE INDIAN BAND | 144,520 |
| MONTREAL LAKE CREE NATION | 319,529 |
| PETER BALLANTYNE CREE NATION | 1,528,843 |
| SALVATION ARMY | 475,260 |
| SOCIAL ALLOWANCE ACCOUNT | 237,514,783 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON | 210,000 |

## Saskatchewan Income Plan - Senior Citizens' Benefits

| | |
|---|---|
| RECEIVER GENERAL FOR CANADA HUMAN RESOURCES DEVELOPMENT CANADA | $ 9,201,276 |

## Community-Based Income Security Programs

| | |
|---|---|
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4 | $ 100,000 |
| CHILD HUNGER & EDUCATION PROGRAM INC. | 219,355 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA | 139,207 |
| PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. | 72,270 |
| REGINA EDUCATION ACTION CHILD HUNGER INC. | 163,060 |
| REGINA INDIAN COMMUNITY AWARENESS INC. | 86,900 |
| REGINA R.C.S.S. DIVISION NO. 81 | 90,250 |
| RIVER BANK DEVELOPMENT CORPORATION. | 130,000 |
| SALVATION ARMY | 79,904 |
| UNEMPLOYED WORKERS CENTRE | 60,290 |
| WELFARE RIGHTS CENTRE | 288,010 |

## Saskatchewan Child Benefit

| | |
|---|---|
| SOCIAL ALLOWANCE ACCOUNT | $ 10,677,279 |

## Employment Programs

| | |
|---|---|
| ALBERT SCHOOL COMMUNITY ASSOCIATION | $ 73,102 |
| BEAUVAL, NORTHERN VILLAGE OF | 52,355 |
| BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION | 58,773 |
| BIT BY BIT COMPUTER TRAINING | 59,900 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 59,116 |
| CANADIAN MENTAL HEALTH ASSOCIATION | 64,239 |
| CANSAFE PROACT MANAGEMENT RESOURCES LTD. | 90,610 |
| CARLTON TRAIL REGIONAL COLLEGE | 118,760 |
| CHS ENTERPRISES INC. | 78,930 |
| CIRCLE PROJECT ASSOCIATION INC. | 80,000 |
| CORNERSTONE ADMINISTRATION INC. | 112,300 |
| CUMBERLAND HOUSE, NORTHERN VILLAGE OF | 92,660 |
| DIMENSION 11 CONSULTING LTD. | 216,464 |
| FAMILY SERVICE REGINA | 143,368 |
| GARY TINKER FEDERATION FOR THE DISABLED INC. | 51,486 |
| GLOBAL INFOBROKERS INC. | 161,700 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 88,164 |
| INTERLAKE HUMAN RESOURCES CORPORATION | 60,775 |
| JOB NET EMPLOYMENT CREATION | 92,166 |
| KIPLING & DISTRICT ASSOCIATION FOR HANDICAPPED ADULTS INC. | 67,017 |
| LA LOCHE, NORTHERN VILLAGE OF | 68,987 |
| LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. | 68,683 |
| MEADOW LAKE OUTREACH MINISTRIES INC. | 159,134 |
| PRAIRIE SPIRIT CONNECTIONS INC. | 153,951 |
| PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. | 128,347 |
| QUINT DEVELOPMENT CORPORATION INC. | 129,296 |
| REGINA ADULT LEARNING CENTRE | 285,862 |
| REGINA BUSINESS & TRAINING CENTRE | 74,530 |
| REGINA WORK PREPARATION CENTRE INC. | 181,803 |
| REGIONAL EMPLOYMENT DEVELOPMENT | 293,789 |
| RICK LOKKEN HOLDINGS LTD. | 57,855 |
| RIVER BANK DEVELOPMENT CORPORATION | 59,283 |
| SAGEHILL DEVELOPMENT CORPORATION | 55,480 |
| SASKATCHEWAN ABILITIES COUNCIL | 851,737 |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | 300,000 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 258,299 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 298,853 |
| SASKATCHEWAN INTERCULTURAL ASSOCIATION INC. | 98,803 |
| SASKATCHEWAN TOURISM EDUCATION COUNCIL | 155,304 |
| SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 | 231,123 |
| SASKATOON EMPLOYMENT ACCESS RESOUCE CENTRE FOR HUMAN SERVICES INC. | 195,930 |
| SASKATOON FOOD BANK | 92,523 |
| SASKATOON HABITAT FOR HUMANITY INC. | 82,637 |
| SOUTH CENTRAL COMMUNITY FUTURES DEVELOPMENT CORPORATION | 54,462 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON | 90,095 |

## Client and Community Support

| | |
|---|---|
| ABORIGINAL HUMAN RESOURCE DEVELOPMENT COUNCIL OF CANADA | $ 76,925 |
| COMMUNITY ADVOCATES FOR EMPLOYMENT INC. | 133,186 |
| GARY TINKER FEDERATION FOR THE DISABLED INC. | 199,129 |
| HUMBOLDT & AREA SUPPORTED EMPLOYMENT PROGRAM INC. | 81,275 |
| KEEWATIN CAREER DEVELOPMENT CORPORATION | 106,187 |
| MOOSE JAW MULTICULTURAL COUNCIL INC. | 74,326 |
| NORTHLANDS COLLEGE | 68,857 |
| PRAIRIE EMPLOYMENT PROGRAM INC. | 209,214 |
| PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC. | 235,201 |
| QUINT DEVELOPMENT CORPORATION INC. | 86,860 |
| RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPLOYMENT TRAINING. | 339,818 |
| REGINA OPEN DOOR SOCIETY INC. | 158,850 |
| REGINA WORK PREPARATION CENTRE INC. | 549,965 |
| REGIONAL EMPLOYMENT DEVELOPMENT | 315,220 |

| | |
|---|---|
| SASKATCHEWAN ABILITIES COUNCIL | 724,345 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 296,532 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 65,528 |
| SASKATOON EMPLOYMENT ACCESS RESOURCE CENTRE. FOR HUMAN SERVICES INC. | 209,309 |
| SASKATOON OPEN DOOR SOCIETY INC. | 230,218 |
| SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC. | 334,340 |
| STREET WORKER'S ADVOCACY PROJECT INC. | 97,775 |
| WEYBURN & AREA SUPPORTIVE EMPLOYMENT SERVICES INC. | 143,498 |
| YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON | 199,725 |

# Community Living (RE06)

## *Payments for Community Living*

| | |
|---|---|
| ALVIN BUCKWOLD EARLY CHILDHOOD INTERVENTION PROGRAM | $ 325,450 |
| AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC. | 508,450 |
| BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 156,531 |
| BATTLEFORDS RESIDENTIAL SERVICES INC. | 1,151,698 |
| BATTLEFORDS TRADE & EDUCATION CENTRE INC. | 560,984 |
| BEA FISHER CENTRE INC. | 923,164 |
| BIGGAR COMMUNITY GROUP HOME INC. | 314,933 |
| CANADIAN DEAF, BLIND & RUBELLA ASSOCIATION (SASK.) INC. | 929,610 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 246,710 |
| CANADIAN PARAPLEGIC ASSOCIATION | 102,290 |
| CHESHIRE HOME (MANAGEMENT) | 881,564 |
| CHESHIRE HOMES OF REGINA SOCIETY | 856,891 |
| CHILDREN NORTH EARLY INTERVENTION PROGRAM INC. | 65,600 |
| CHIP & DALE HOUSING INC. | 1,806,870 |
| CHURCHILL PARK GREENHOUSE CO-OPERATIVE ASSOCIATION | 50,930 |
| CITIZENS ALL ASSOCIATION | 1,290,834 |
| COSMOPOLITAN INDUSTRIES LTD. | 2,665,305 |
| COSMOPOLITAN LEARNING CENTRE INC. | 1,805,550 |
| CUDWORTH COLUMBUS SOCIETY INC. | 482,050 |
| CYPRESS HILLS ABILITY CENTRES INC. | 602,092 |
| DEER PARK VILLA INC. | 590,711 |
| EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC. | 290,750 |
| ELMWOOD RESIDENCES INC. | 4,471,225 |
| ESTEVAN DIVERSIFIED SERVICES INC. | 907,765 |
| FAMILY & YOUTH ACCOUNT | 797,971 |
| GARRITTY HOME INC. | 132,710 |
| GRAVELBOURG BON AMI INC. | 328,703 |
| H.E.L.P. HOMES OF REGINA | 1,022,714 |
| HARVEST COMMUNITY INC. | 140,060 |
| HAVEN OF HOPE HOME | 266,850 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 52,570 |
| HERBERT GROUP HOME INC. | 225,780 |
| HOSPICE ST. MARIE BERNARD INC. | 219,680 |
| HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED | 705,316 |
| HUSTON HEIGHTS CARE INC. | 51,490 |
| INTERLAKE HUMAN RESOURCES CORPORATION | 232,180 |
| KIN ENTERPRISES INC. | 873,565 |
| KIPLING & DISTRICT ASSOCIATION FOR HANDICAPPED ADULTS INC. | 199,905 |
| KIWANIS INGOLDSBY HOUSE INC. | 115,290 |
| LANGENBURG & DISTRICT ACTIVITY CENTRE INC. | 222,860 |
| LIGHT OF THE PRAIRIES SOCIETY INC. | 199,134 |
| LLOYDMINSTER EARLY INTERVENTION PROGRAM INC. | 109,390 |
| LUTHERAN SUNSET HOME LUTHER FAMILY HOUSING | 792,669 |
| LUTHERCARE COMMUNITIES | 367,732 |
| MACKENZIE SOCIETY VENTURES INC. | 771,640 |
| MAIDSTONE GROUP HOME SOCIETY INC. | 143,894 |
| MALLARD DIVERSIFIED SERVICES INC. | 566,187 |
| MAPLE CREEK & DISTRICT OPPORTUNITIES INC. | 224,411 |
| MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC. | 111,261 |
| MELFORT GROUP HOMES SOCIETY INC. | 139,360 |
| MENNO HOMES OF SASKATCHEWAN INC. | 1,592,289 |
| MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC. | 777,820 |
| MOOSE JAW FAMILIES FOR CHANGE | 58,180 |
| MULTIWORKS VOCATIONAL TRAINING CORPORATION | 634,210 |
| NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC. | 736,446 |
| NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM | 174,737 |
| P. A. DEAFBLIND INTERVENTION INC. | 51,610 |
| PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 125,258 |
| PIPESTONE KIN-ABILITY CENTRE | 547,461 |
| PLUS INDUSTRIES INC. | 428,448 |
| PORCUPINE OPPORTUNITIES PROGRAM INC. | 742,757 |
| PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 188,820 |
| PRINCE ALBERT GROUP HOME SOCIETY | 1,408,320 |
| RAIL CITY INDUSTRIES INC. | 659,787 |
| RANCH EHRLO SOCIETY | 454,214 |
| REDVERS ACTIVITY CENTRE INC. | 860,173 |
| REGINA & DISTRICT ASSOCIATION FOR COMMUNITY LIVING | 61,290 |
| REGINA RESIDENTIAL RESOURCE CENTRE | 1,222,860 |
| SASKATCHEWAN ABILITIES COUNCIL | 1,621,614 |
| SASKATCHEWAN ALTERNATIVE INITIATIVES INC. | 797,840 |
| SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. | 285,820 |
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | 283,500 |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 264,970 |
| SASKATCHEWAN HOUSING CORPORATION | 58,312 |
| SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES | 59,460 |
| SHEPHERD'S VILLA INC. | 215,566 |

| | |
|---|---|
| SOUTH WEST HOMES FOR THE HANDICAPPED | 246,600 |
| SOUTH-CENTRAL EARLY CHILDHOOD INTERV. PROGRAM INC. | 102,460 |
| SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 123,097 |
| SUNSHINE HOUSING INC. | 373,008 |
| SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 152,800 |
| UNITED CHURCH HOMES FOR THE HANDICAPPED INC. | 118,394 |
| VALLEY ACTION ABILITIES INC. | 415,579 |
| VARIETY PLACE ASSOCIATION INC. | 247,794 |
| VICTORIA CARE HOMES INC. | 227,780 |
| WECIHIK AWASISAK HELP THE CHILDREN INC. | 108,510 |
| WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 93,500 |
| WEST CENTRAL INDUSTRIES INC. | 795,200 |
| WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM INC. | 75,198 |
| WEYBURN GROUP HOMES SOCIETY INC. | 620,030 |
| WEYBURN WOR-KIN SHOP CORPORATION | 212,270 |
| WHEATLAND REGIONAL CENTRE | 570,670 |
| WIEBE, SHANNON | 50,543 |
| WILKIE INDEPENDENT LIVING SERVICES INC. | 759,310 |
| YAIL HARBOR INC. | 366,080 |

### *Community Living - Program Delivery*

| | |
|---|---|
| VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT | $ 54,761 |

## Housing (RE12)

### *Saskatchewan Housing Corporation*

| | |
|---|---|
| SASKATCHEWAN HOUSING CORPORATION | $ 23,525,000 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| 101026672 SASKATCHEWAN LTD. | $ 129,645 |
| AJILON CANADA INC. | 122,699 |
| AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD. | 413,363 |
| BATTLEFORDS TRIBAL COUNCIL | 77,723 |
| CENTENNIAL FOOD SERVICE | 234,480 |
| CIBC VISA PURCHASE CARDS-COMMUNITY RESOURCES & EMPLOYMENT | 155,986 |
| DAIRYLAND FLUID DIVISION LTD. | 68,822 |
| DANKA CANADA INC. | 73,392 |
| DELL COMPUTER CORPORATION | 176,083 |
| DIVERSIFIED CONSULTING SERVICES LIMITED | 100,638 |
| EDS CANADA INC. | 369,659 |
| FCI ACCELERATED SOLUTIONS INC. | 112,356 |
| GRAND & TOY | 103,017 |
| IBM CANADA LTD. | 4,975,841 |
| IMEX SYSTEMS INC. | 91,642 |
| INNOVA ENVELOPE INC. | 63,833 |
| INSYT MANAGEMENT CONSULTING INC. | 56,010 |
| KONI AMERI TECH SERVICES (CANADA) INC. | 515,568 |
| KPMG | 140,452 |
| LOEWEN & KLASSEN | 79,057 |
| MARKETING DEN | 79,220 |
| MCKESSON CANADA | 184,507 |
| MICROAGE | 118,521 |
| NESTLE CANADA INC. | 61,232 |
| NEXINNOVATIONS INC. | 1,363,040 |
| NEXT COMMUNICATIONS INC. | 54,260 |
| PETER BALLANTYNE CREE NATION | 64,170 |
| PITNEY BOWES OF CANADA LTD. | 54,214 |
| PRATTS WHOLESALE (SASK.) LTD. | 128,459 |
| RAREBIT DIGITAL SOLUTIONS INC. | 201,412 |
| REGINA CITY POLICE | 68,000 |
| SAPUTO INC. | 59,946 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 18,931,419 |
| SASKATOON CITY POLICE | 104,700 |
| SASKTEL - C.M.R. | 2,280,624 |
| SOFTWARE SPECTRUM CANADA LTD. | 441,574 |
| SOURCE MEDICAL CORPORATION | 90,408 |
| SUCCESS OFFICE SYSTEMS | 66,138 |
| SUNSPUN FOOD SERVICE | 60,212 |
| SYSCO SERCA FOODSERVICE INC. | 90,211 |
| TAP COMMUNICATIONS INC. | 229,489 |
| TOSHIBA OF CANADA LTD. | 118,936 |
| W/C CONSULTING INC. | 66,786 |
| WESTERN GROCERS | 185,788 |

# Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, and through emergency planning and communication, building standards, fire prevention and disaster assistance, and licensing and inspection services.

## Administration (Subvote CP01)

*Objective*
To provide executive direction, strategic policy and communications, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and committees.

*Program Delivery*
Funding is provided to operate the Minister's and Deputy Minister's offices. This program also provides strategic program and policy planning, communications and public awareness activities; budget preparation, revenue and expenditure accounting, financial management advice, mail and services. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management is managed through this area. Information technology services, including user support, infrastructure planning and maintenance, and application project planning and support funding is available. It also coordinates the administration of the government's freedom of information program.

## Accommodation and Central Services (Subvote CP02)

*Objective*
To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and costs associated with capital maintenance projects.

*Program Delivery*
The Saskatchewan Property Management Corporation provides office accommodations for the department, and adult and youth custody facilities. It also provides funding for records management, mail, minor renovation services and capital projects.

## Adult Corrections (Subvote CP04)

*Objective*
To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres, which assists in the rehabilitation and training process.

*Program Delivery*
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

## Young Offender Programs (Subvote CP07)

*Objective*
Provides services for youth in conflict with the law that enhances community safety and offender accountability and rehabilitation.

*Program Delivery*
This program delivers a wide range of provincial programs for young offenders under *The Young Criminal Justice Act* (Canada), including alternative measures, pre-sentence reports for the courts, risk assessments and community safety planning, probation and judicial release supervision, community service, restitution and open and secure custody.

## Public Safety (Subvote CP06)

*Objective*
To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide coordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness, payments for disaster assistance, Sask911 address identification and emergency telecommunications equipment.

*Program Delivery*
Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, fire fighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

# Corrections and Public Safety

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (CP01)** | $ 2,666 | $ 72 | $ 1 | $ 41 | $ 12 | $ 350 | $ 37 | $ ..... | $ 3,179 |
| **Accommodation and Central Services (CP02)** | ..... | ..... | ..... | 121 | ..... | 5,128 | 694 | ..... | 5,943 |
| **Adult Corrections (CP04)** | | | | | | | | | |
| Adult Corrections Facilities | 42,123 | 497 | 576 | 1,449 | 25 | 6,555 | 411 | 31 | 51,667 |
| Community Training Residences | 1,244 | 37 | ..... | 399 | ..... | 229 | 5 | 26 | 1,940 |
| Community Operations | 6,954 | 387 | ..... | 454 | 1 | 516 | 78 | 4 | 8,394 |
| Program Support | 897 | 71 | ..... | 11 | 8 | 231 | 84 | (51) | 1,251 |
| Correctional Facilities Industries Revolving Fund - Subsidy | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 290 | 290 |
| Correctional Facilities Industries Revolving Fund - Net Expenditure (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | (119) | (119) |
| Subvote Total | 51,218 | 992 | 576 | 2,313 | 34 | 7,531 | 578 | 181 | 63,423 |
| **Young Offender Programs (CP07)** | | | | | | | | | |
| Young Offender Facilities | 22,575 | 605 | 150 | 226 | 7 | 2,339 | 257 | (12) | 26,147 |
| Community and Alternative Measures | ..... | 1 | 4,903 | 172 | ..... | 8 | 5 | ..... | 5,089 |
| Program Support | 1,026 | 73 | 1 | 52 | 23 | 103 | 50 | ..... | 1,328 |
| Regional Services | 6,629 | 450 | 2 | 14 | 6 | 277 | 162 | ..... | 7,540 |
| Subvote Total | 30,230 | 1,129 | 5,056 | 464 | 36 | 2,727 | 474 | (12) | 40,104 |
| **Public Safety (CP06)** | | | | | | | | | |
| Protection and Emergency Services | 1,446 | 151 | 1 | 58 | 19 | 109 | 92 | ..... | 1,876 |
| Licensing and Inspections | 1,650 | 263 | ..... | 32 | 2 | 136 | 19 | 31 | 2,133 |
| Provincial Disaster Assistance Program | ..... | ..... | ..... | 618 | ..... | ..... | ..... | ..... | 618 |
| Emergency Services Telecommunications Program | ..... | ..... | 41 | ..... | ..... | ..... | ..... | ..... | 41 |
| Joint Emergency Preparedness Program | ..... | 26 | 220 | 8 | 1 | 17 | 7 | ..... | 279 |
| Subvote Total | 3,096 | 440 | 262 | 716 | 22 | 262 | 118 | 31 | 4,947 |
| **Total** | **$ 87,210** | **$ 2,633** | **$ 5,895** | **$ 3,655** | **$ 104** | **$ 15,998** | **$ 1,901** | **$ 200** | **$ 117,596** |

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ACQUAH, AUGUSTINE | $ 56,353 |
| AGARAND, ANDRE | 57,350 |
| AGUILERA, DAVID | 66,754 |
| AIMOE, LINDA | 56,622 |
| AISMAN, GORDON | 58,892 |
| ALLARD, LORI E. | 57,338 |
| ALLYN, DEBORAH K. | 52,306 |
| AMANIE, JAMES | 59,971 |
| AMBERSON, DON | 52,369 |
| ANDERSON, DAVID R. | 62,811 |
| ANDERSON, KRYSTAL | 57,099 |
| ANDERSON, LANCE | 52,450 |
| ANDERSON-CLOUATRE, CHERYL L. | 51,544 |
| ANGELSTAD, SUSAN | 51,501 |
| ARAMENKO, BERNICE R. | 57,112 |
| ARAMENKO, EDWARD K. | 50,330 |
| ARAMENKO, GORDON | 55,213 |
| ARCAND, GEORGE J. | 58,027 |
| ARTHUR, ROBERT H. | 57,195 |
| ASHLEY, GWEN | 55,382 |
| AUBICHON, ROBERT C. | 52,455 |
| BAILEY, RONALD | 52,926 |
| BALAN, KAREN | 50,405 |
| BALLENDINE, RANDY | 53,963 |
| BANGA, DENISE | 51,995 |
| BANKA, DOROTHY | 55,801 |
| BARKWAY, GARRY J. | 52,539 |
| BATHGATE, GREGG F. | 56,492 |
| BAUM, MELINDA | 53,398 |
| BAYNE, S. MARK | 54,092 |
| BEATTY, JOHN E. | 54,510 |
| BEAUCHESNE, ROBERT | 50,183 |
| BEAUDRY, JOHN | 56,793 |
| BECKER, CHRISTI | 54,990 |
| BEGG, GRAHAM S. | 55,439 |
| BELL, KEITH | 74,841 |
| BENDALL, DWIGHT | 71,418 |
| BENDER, TODD | 52,241 |
| BERETI, RICK D J. | 62,530 |
| BERKACH, LYDIA | 53,676 |
| BISHARA, VICTOR H. | 50,380 |
| BLAIN, PAUL P. | 78,770 |
| BLAIN, ROBERT L. | 52,443 |
| BLISS, STANLEY | 56,626 |
| BLUM, DAVID WILLIAM | 50,865 |
| BOA, MAE | 98,133 |
| BOBER, SAM | 51,548 |
| BOECHLER, NOLA | 51,285 |
| BOLT, SYD B. | 64,879 |
| BONCESCU, RON | 51,506 |
| BOOTH, STEVEN | 55,671 |
| BOULDING, BONNIE B. | 54,491 |
| BOYER, SHARI L. | 53,722 |
| BRADBURN, DEBBIE | 51,509 |
| BRADSHAW, JAMES MICHAEL | 66,954 |
| BRANN, ROBERT E. | 53,662 |
| BRAUN, JACQUELINE | 59,527 |
| BRAY, SUSAN | 58,776 |
| BREIDENBACH, AXEL ULRICH | 53,926 |
| BRICKLEY, LESTER | 64,208 |
| BRILZ, KELLY | 50,416 |
| BROOKER, EDWARD C. | 55,490 |
| BROWN, PAUL D. | 51,241 |
| BRYSHUN, CURTIS | 50,755 |
| BUETTNER, JEFFREY | 60,057 |
| BURCH, FREDERICK W. | 78,917 |
| BURRILL, LEIGH | 53,694 |
| BUTLER-KILDAW, DAVID ANDREW | 53,306 |
| BYERS, BRENT M. | 51,951 |
| CAMPBELL, BRIAN W. | 51,995 |
| CAMPBELL, COLLIN J. | 61,047 |
| CAMPBELL, G. CRAIG | 63,837 |
| CAMPBELL, RODERICK W. | 51,995 |
| CANN, RICHARD WAYNE | 52,912 |
| CARDUNER, BRODY | 54,299 |
| CAREY, DENISE MAUREEN | 59,317 |
| CARLSON, RENNY V. | 57,010 |
| CARON, DAMONE P. | 50,892 |
| CARRIER, MELISSA | 50,742 |
| CARRIERE, THERESA | 54,041 |
| CARSON, DONALD D. | 65,883 |
| CATLEY, TRENT M. | 55,017 |
| CATO, PIERRE | 56,712 |
| CEDERWALL, WILLIAM E. | 62,916 |
| CHARLES, AMBROSE A. | 65,946 |
| CHARNEY, RONALD V. | 54,614 |
| CHILDERHOSE, LESLIE | 50,304 |
| CHISHOLM, RITA A. | 69,975 |
| CHITRENA, ANNE | 51,995 |
| CHRISTIANSON, DIANNE | 56,439 |
| CLARK, GEORGE A. | 70,793 |
| CLEMENTS, LINDA A. | 75,331 |
| COCKBURN, LYNNE | 51,995 |
| COLLINS, HERBERT M. | 70,845 |
| CONLY, KAREN LYNN | 51,441 |
| CONRAD, LAURILEE | 55,972 |
| COOK, ALVIN G. | 54,505 |
| CORMONS, STEVEN | 53,512 |
| CORRIGAL, THOMAS JAY | 64,462 |
| COTE, DAVID | 55,275 |
| COURNOYER, BILL | 56,118 |
| COUZENS, DENNIS | 63,765 |
| CRAWFORD, GRANT | 50,405 |
| DALRYMPLE, NORMAN | 50,846 |
| DAMMANN-HOFMEISTER, BEV | 57,459 |
| DASH, GEORGE | 51,819 |
| DAVIS, LEEANN | 61,397 |
| DAVIS, TERRY A. | 52,343 |
| DAVIS, WARREN JUDSON | 75,965 |
| DAWSON, ROBERT | 51,881 |
| DE JONG, BRYCE | 52,152 |
| DEIBERT, CHERYL | 56,915 |
| DEKOVIC, ANDY A. | 53,746 |
| DEMERAIS, JASON A. | 50,381 |
| DEMERAIS, WILLIAM RAY | 52,902 |
| DENNIS, BRYANT | 57,519 |
| DENTON, FRASER MURRAY | 71,145 |
| DENYS, TERRY | 52,239 |
| DER, LILLY | 51,995 |
| DERBY, WILLIAM J. | 85,641 |
| DISIEWICH, WALLY EUGENE | 60,114 |
| DOHMS, JAMES DOUGLAS | 78,551 |
| DONALD, MAROSIA | 54,259 |
| DOUGLAS, WALLACE | 51,967 |
| DUNCAN, DANIEL W. | 50,544 |
| DUNPHY, MICHAEL G. | 56,662 |
| EHMAN, PETER | 54,551 |
| ELASCHUK, LEONARD W. | 51,995 |
| ELBERG, KERINDA | 55,176 |
| ELMER, GARNET W. | 51,995 |
| EMERY, TODD | 57,680 |
| ERICKSON, BRIAN | 67,686 |
| EVANOVICH, SANDY | 54,621 |
| EVANS, GARY G. | 50,160 |
| EVANS, SHAUNA C. | 50,238 |
| EVERSON, RHONDA LYNNE | 52,043 |
| EWANCHUK, ROMAN | 58,964 |
| FEDLER, LEON | 55,637 |
| FERGUSON, LEONARD | 51,257 |
| FIDDLER, DEBBIE HELEN | 51,995 |
| FIDLER, GARRY | 69,755 |
| FIEDELLECK, CAROL A. | 91,236 |
| FLEMING, DANNY | 58,675 |
| FLOTTORP, SHARON D. | 54,867 |
| FORSYTHE, DAVID LLOYD | 62,019 |

| | |
|---|---|
| FOSSENEUVE, PHILIP | 53,061 |
| FOX, GARY W. | 57,195 |
| FRANCIS, PATRICK L. | 59,658 |
| FREEMAN, SHANNON | 55,768 |
| FREMONT, ROY C. | 64,809 |
| FRIESEN, MARILYN E. | 50,236 |
| FRISKE, CARL | 51,063 |
| FRYKLUND, MARGARET LYNN | 51,995 |
| FURMAN, Z JOYCE | 66,702 |
| GAMOLA, RICK G. | 53,400 |
| GAUDET, LAURIER J. | 58,428 |
| GAUDET, MICHELLE | 54,303 |
| GEDDES, COREY J. | 57,821 |
| GEROW, DIANE | 71,738 |
| GERVAIS, GILBERT | 66,049 |
| GILMOUR, DOUGLAS W. | 57,889 |
| GOEBEL, GARRY | 54,907 |
| GORGCHUCK, JAMES | 50,184 |
| GOSSELINK, JOHN | 59,692 |
| GOSSNER, ANTONIA | 68,219 |
| GOSSNER, DELPHINE | 55,646 |
| GOUDAR, ASHOK T. | 65,293 |
| GOULET, MELVINA | 55,207 |
| GRAVES, CAROLINE | 52,970 |
| GRAW, GORDON | 58,641 |
| GRAY, DONALD J. | 54,897 |
| GREEN, GORDON J. | 52,794 |
| GROSSKLEG, JIM H. | 53,249 |
| GROUND, CARLA M. | 57,195 |
| GUENTHER, RICHARD | 62,918 |
| GULAK, GORDON LEONARD | 62,976 |
| GULKA, FARREN | 50,252 |
| GURNSEY-REGNIM, KIM | 68,764 |
| GURSKI, ANDY WILLIAM | 75,239 |
| HADLAND, GENE M. | 53,274 |
| HALA, KIM | 52,803 |
| HALKYARD, GRANT | 51,995 |
| HALL, DARLENE | 61,740 |
| HALLIWELL, ROY W. | 55,700 |
| HALTER, LEANNE | 52,746 |
| HANSEN, BARRY ALLEN | 53,427 |
| HANSEN, CARLEY | 58,095 |
| HARDIE, RODNEY W. | 64,682 |
| HARDY, THOMAS | 58,502 |
| HARTWIG, LARRY | 54,293 |
| HAUKENESS, RUSSEL | 65,840 |
| HAWRYLUK, DESMOND | 52,317 |
| HAWTIN, JAMES | 54,202 |
| HAYES, FRANK E. | 51,789 |
| HENDERSON, EARL | 53,908 |
| HENRY, TRENT | 50,559 |
| HENRY, WAYNE | 67,057 |
| HERZOG, LORI A. | 53,150 |
| HESLOP-ZIMMER, SUSAN | 54,498 |
| HIEBERT, HERB | 50,501 |
| HILDEBRAND, GORDON | 57,461 |
| HILDEBRAND, ROBERT L. | 54,498 |
| HINTZ, PAMELA | 50,074 |
| HLADUN, CAROL | 63,047 |
| HLEWKA, SHELLEY | 52,358 |
| HODGSON, KEVIN T. | 57,909 |
| HOEBER, RANDALL SCOTT | 53,648 |
| HOPKINS, TRACY | 53,169 |
| HOPPER, JONATHAN | 57,314 |
| HOPPER, SHELLEY ANN | 72,215 |
| HORNSBERGER, BOB | 72,996 |
| HORNUNG, LESLIE R. | 52,030 |
| HOWE, BERNARD WALTER | 51,772 |
| HOWLAND, DONALD K. | 56,333 |
| HUBER, KEVIN | 58,286 |
| HUBICK, BRIAN WAYNE | 59,640 |
| HUBICK, MURRAY | 50,763 |
| HUDON, CHRISTIAN JOSEPH | 69,083 |
| HULET, JULIEN | 78,798 |
| HUMBLE, MURRAY | 64,348 |
| HUNTER, ROBERT | 71,019 |
| HUTZUL, ALLAN | 51,304 |
| HUYTER, PAMELA J. | 52,644 |
| IBANEZ, RALPH | 58,177 |
| IMPEY, BRAD | 52,247 |
| IULA, MARK | 50,381 |
| IZSAK, S. WAYNE | 56,438 |
| JACKSON, G. LAYNE | 59,872 |
| JACKSON, JUDY | 53,595 |
| JACOBS, RONALD G. | 68,724 |
| JAMES, MARNIE | 52,044 |
| JAMESON, THOMAS ROGER | 53,459 |
| JANSSENS, LEO | 51,782 |
| JARVIS, GERALD J. | 53,861 |
| JASPAR, ANNETTE | 52,476 |
| JEAN, JOYCE | 54,549 |
| JEROME, CURTIS | 53,114 |
| JEROME, ROGER MAXWELL | 54,223 |
| JONES, BRIAN L. A. | 57,195 |
| JORDAN, RORY A. | 53,772 |
| JORGENSEN, DENNIS J. | 53,214 |
| JUCHACZ, CLAUDE ANDREW | 50,765 |
| KACHUR, KATHERINE | 58,445 |
| KAINZ, MAVIS | 74,823 |
| KANE, WILLIAM G. | 69,244 |
| KARLSTROM, DUANE VICTOR | 79,569 |
| KARY, ROBERT R. | 93,480 |
| KAZAKOFF, VICTOR | 51,169 |
| KEELE, A. ROSS | 61,776 |
| KELLER, DARYL | 54,675 |
| KELLY, KRISTAL M. | 50,580 |
| KENNEDY, WILLIAM T. | 50,454 |
| KERSLAKE, STEWART | 53,223 |
| KILDAW, TERRY VERNON | 80,088 |
| KINDLEIN, SANDRA | 50,210 |
| KING, COLIN | 54,977 |
| KINGSTON, BRYAN A. | 64,977 |
| KIRKLAND, TAMMY | 68,352 |
| KIRKNESS, LINDA | 59,546 |
| KISH, CURTIS E. | 50,000 |
| KLECKNER, JAMES H. | 69,975 |
| KLEINER, ROY RONALD | 57,656 |
| KLEISINGER, LEN | 55,854 |
| KLUGHART, ARLENE | 52,828 |
| KMIECH, STEPHEN J. | 69,975 |
| KOCHAR, DENNIS | 52,297 |
| KOHLSMITH, MERVIN EARL | 65,805 |
| KOKESCH, SYLVIA C. | 50,395 |
| KONDRA, THOMAS P. | 51,694 |
| KONECSNI, JAMES I. | 64,809 |
| KOPECK, LAWRENCE | 54,506 |
| KORYCKI, KEVIN | 53,205 |
| KOWALYSHEN, LEIGH | 51,857 |
| KRASIUN, BRIAN | 64,809 |
| KRAUS, DALE R. | 71,391 |
| KRECHOWIECKI, CHRIS | 54,050 |
| KUCEY, SUE | 50,861 |
| KUHN, DOUG WILLIAM | 59,070 |
| KULYK, JANET M. | 57,991 |
| KUMASSAH, GODKNOWS | 58,769 |
| KUPPENBENDER, SEAN | 51,530 |
| KUZYK, MARGARET | 80,573 |
| KWIATKOWSKI, PIOTR | 50,433 |
| LACEY, RONALD | 65,164 |
| LACLAIRE, RICHARD | 56,574 |
| LAFAYETTE-BOYD, CAROL M. | 67,435 |
| LAGUE, ROBERT G. | 65,916 |
| LALIBERTE, MICHAEL R. | 51,776 |
| LANDRY, JAMES KENNETH | 55,874 |
| LANDRY, TERRY L. | 53,056 |
| LANDRY, WES | 63,119 |
| LANG, SHARON | 51,995 |
| LANG, TERRANCE F. | 106,587 |
| LAPSHINOFF, JOHN D. | 51,426 |
| LARSON, JEAN M. | 51,995 |
| LARSON, LEONARD LEWIS | 52,455 |
| LARSON, REGINALD B. | 56,898 |

| | |
|---|---|
| LASHTA, HENRY A. | 50,265 |
| LAUGHREN, TOM | 51,445 |
| LAUTSCH, KAREN | 65,227 |
| LAUZIERE, LOUIS J. | 74,414 |
| LAWRENCE, DWIGHT M. | 59,268 |
| LAWSON, GERALD R. | 55,431 |
| LEBLANC, ALBERT J. | 53,628 |
| LEHKY, CONNIE | 61,137 |
| LESLIE, DAVID | 55,153 |
| LEW, EVA O. | 62,559 |
| L'HEUREUX, MARC | 53,732 |
| LINDSAY, ANDREW | 53,706 |
| LITTLE, GLEN W. | 56,982 |
| LIVINGSTONE, LARRY M. | 63,652 |
| LLOYD, GREGORY | 52,871 |
| LLOYD, JAMES | 55,501 |
| LLOYD, MAUREEN E. | 105,361 |
| LOCKYER, TONY | 57,717 |
| LOEFFEN, ALBERT | 50,356 |
| LORENCE, MEL D. | 57,068 |
| LOSIE, DENIS | 54,599 |
| LOTH, CALVIN GEORGE | 51,995 |
| LUTES, IVAN H. | 66,490 |
| LYONS, CHRISTOPHER K. | 57,061 |
| MACCALLUM, THOMAS O. | 81,229 |
| MACDONALD, SANDRA | 64,809 |
| MACDONALD, TERRY R. | 83,280 |
| MACKENZIE, RICHARD DUANE | 51,995 |
| MACORETTA, VIRGINIA | 52,662 |
| MADDAFORD, RUSSELL | 58,889 |
| MAGNUSSON, BRADLEY E. | 53,751 |
| MAIER, DONNA F. | 53,413 |
| MAIER, PATRICIA L. | 50,688 |
| MAIN, DEBRA M. | 51,995 |
| MANHAS, DEBBIE | 57,211 |
| MANNING, ALVIN MAJESTIC | 74,179 |
| MARINUK, DWIGHT | 56,075 |
| MARION, MARGARET JANE | 53,635 |
| MARKELL, MURRAY D. | 60,670 |
| MARUSHAK, DONELDA M. | 66,276 |
| MATECHUK, FRANCIS | 50,343 |
| MATICE, TIM J. | 51,788 |
| MATRAVOLGYI, GREG | 53,234 |
| MAXIMUIK, BILL G. | 67,750 |
| MAXWELL, D. KIRK | 54,333 |
| MAYOROS, BARRY ALLEN | 53,123 |
| MAZENC, PAULETTE | 55,836 |
| MCCALLUM, PETER FRANK | 52,575 |
| MCCULLOUGH, RICHARD | 80,088 |
| MCDONALD, EVELYN A. | 53,463 |
| MCEOWN, KEVIN | 67,464 |
| MCGARRY, ANGELA | 54,127 |
| MCGONIGAL, WILLIAM T. | 55,848 |
| MCILMOYL, JAMES HARRY | 92,273 |
| MCKAY, AVONDA | 89,484 |
| MCKAY, GERALD WAYNE | 51,995 |
| MCKENNA, MICHELLE | 53,202 |
| MCLEOD, TERRANCE G. | 57,195 |
| MCMASTER, DAVID | 60,681 |
| MCNEILL, SCOTT | 51,761 |
| MCRAE, BONNIE L. | 54,241 |
| MEDLEY, LARRY | 54,219 |
| MEEHAN, SEAN ROBERT | 82,625 |
| MELENCHUK, W. STEPHEN | 54,985 |
| MERCADO, REUBEN | 54,612 |
| MERCREDI, KENNETH A. | 60,003 |
| MEYERS, DAVE EDWARD | 54,441 |
| MIELKE, GENE | 56,054 |
| MILES, DARYL CECIL | 53,847 |
| MILLER, CHRISTOPHER | 50,113 |
| MILLER, HEATHER | 52,048 |
| MILLIGAN, JAMIE | 57,083 |
| MILLS, DWAYNE F. | 75,488 |
| MILLS, JOSEPH | 51,995 |
| MINISTER OF FINANCE – DEPARTMENT OF JUSTICE | 790,409 |
| MONTGRAND, ANNETTE F. | 54,766 |
| MONTOUR, JEFFREY MAXIME | 50,835 |
| MOONEY, PEGGY-LEE | 53,491 |
| MOORE, GAIL M. | 55,153 |
| MORIN, DON R. | 60,654 |
| MUND, TWILA D. | 57,582 |
| MUNDELL, DALE GORDON | 50,537 |
| MUNRO, GLEN T. | 77,402 |
| MUNRO, MAURICE | 54,840 |
| NAYLEN, GARY | 53,781 |
| NEAULT, LYNNE E. | 51,995 |
| NEIDER, ALLEN D. | 51,919 |
| NEILSON, ARLENE | 56,257 |
| NELSON, BLAYNE G. | 72,674 |
| NELSON, PAMELA NICHOLLS | 57,195 |
| NEUMAN, RONALD H. M. | 54,308 |
| NEURAUTER, EDWARD A. | 53,347 |
| NEVILLE, NEAL | 57,491 |
| NICOLAS, RICHARD H. | 57,195 |
| NIELSEN, BRUCE W. | 60,413 |
| NIEMEYER, HUBERT | 56,264 |
| NIMETZ, TERRENCE W. | 56,422 |
| NOLAN, MARLENE | 51,995 |
| O'BRIEN, LUCILLE A. | 58,585 |
| O'DONNELL, MICHAEL D. | 64,197 |
| OLBRICH, DARRELL HEINZ | 50,811 |
| OMENE, MARIA | 59,711 |
| OUELLETTE, JAMES | 58,374 |
| OWEN, BETTY MAE | 55,153 |
| PALASCHUK, JEFFREY | 52,705 |
| PALMER, EDEN | 52,009 |
| PARADOWSKI, JONATHAN | 54,374 |
| PARENTEAU, CECILE | 52,128 |
| PARENTEAU, JANE | 50,067 |
| PARK, RAYMOND | 57,312 |
| PATRICK, LORI | 51,450 |
| PAULGAARD, MARLYN | 59,712 |
| PAULL, WILLIAM G. | 61,298 |
| PAYSON, BARRIE | 50,127 |
| PECHO, WENDY | 52,548 |
| PEET, CHRISTINE | 53,041 |
| PERILLAT, BLANCHE | 51,019 |
| PETER, GREGORY M. | 53,493 |
| PETERS, MARY | 54,348 |
| PETERS, WESLEY P. | 53,686 |
| PETERSON, RICK J. | 51,626 |
| PETIT, MERVIN KENNETH | 50,694 |
| PETIT, ROLAND A. | 53,004 |
| PHILIBERT, PETER PAUL | 55,904 |
| PINKNEY, NEIL | 58,200 |
| PISCHKE, RITA T. | 57,195 |
| PISTUN, RALPH D. | 71,540 |
| POELEN, THEODORUS | 58,889 |
| PONCELET, BRENT | 53,596 |
| PONCELET, LOLA GAIL | 50,716 |
| POOYAK, LEONA | 51,995 |
| POPIUK, LESLIE M. | 50,318 |
| POSTNIKOFF, LAWRENCE | 58,970 |
| PRATT, KEITH | 68,512 |
| PREDIGER, GERARD | 80,390 |
| PRICE, DOUG | 63,075 |
| PROKOPIE, OREST | 56,316 |
| PRYCE, CYRIL T. | 55,143 |
| PUDLO, RODNEY C. | 63,742 |
| QUINE, TAMARA | 61,551 |
| QUINN, KIMBERLEY | 57,826 |
| QUINTAL, ROBERT L. | 66,533 |
| RABYJ, RONALD ROBERT | 93,509 |
| RATKOVIC, GLORIA | 50,709 |
| RATTRAY, JASON | 50,197 |
| RAUERT, DAVID | 56,697 |
| RAYBURN, GINA | 50,153 |
| RECTOR, BRIAN LOUIS | 80,088 |
| RECTOR, MELVIN | 67,781 |
| REDWOOD, LAWRENCE DAVID | 53,623 |
| REES, BARRY | 52,139 |

| | |
|---|---|
| REEVE, RICHARD ALLAN | 55,431 |
| REGEL, DONALD F. | 50,460 |
| REGNIER, MICHAEL | 81,981 |
| *REICHENBERG, LORRAINE* | 53,559 |
| REILLY, KENNETH C. | 55,601 |
| RESCHNY-BRETZER, TRACY | 51,960 |
| RICHE, DERRY | 51,493 |
| RICHTER, CHRIS A. | 64,410 |
| RIDSDALE, BARBARA DIANNE | 51,995 |
| RIEGER, DEREK | 69,383 |
| RIENDEAU, MARC | 50,602 |
| ROCHE, KEVIN | 80,088 |
| ROCHELEAU, W. BARKLEY | 51,824 |
| ROENSPIESS, JERRY L. | 50,719 |
| ROFLIK, ROBERT | 52,047 |
| ROGAL, PATRICK | 55,261 |
| ROGOZINSKI, DALE R. | 53,122 |
| ROMING, CAROLYNNE M. | 51,995 |
| ROSS, JIM | 65,878 |
| ROUATT, MARIA | 50,541 |
| RUDDERHAM, KIRBY R. | 51,910 |
| RUECKER, RONALD SCOTT | 52,889 |
| RUEL, LOUIS P. J. | 51,736 |
| RUMBALL, KIMBERLI | 61,010 |
| RUSNAK, CHRISTINE | 51,995 |
| RUSNAK, JAMES J. | 55,554 |
| RUYS, PAUL R. | 61,358 |
| RYALLS, KENNETH | 60,310 |
| RYAN, DAVID J. | 59,079 |
| RYBA, RANDALL | 65,295 |
| RYBINSKI, MICHAEL F. J. | 57,027 |
| SABISTON, BENTE B. | 53,974 |
| SAGAL, FRANCIS | 51,995 |
| SAGEL, PAUL | 58,590 |
| SAMSON, HENRI ROBERT | 57,994 |
| SANDER, PATRICK J. | 65,600 |
| SANDERS, DOUGLAS | 57,195 |
| SANDERSON, THOMAS I. | 63,662 |
| SARCHUK, CYRIL K. | 50,001 |
| SASYNIUK, CORDELL | 57,222 |
| SAULNIER, GILES | 59,002 |
| SCARROW, MARLIES | 78,000 |
| SCHAAN, RENEE | 50,317 |
| SCHMIDT, DARRELL C. | 54,638 |
| SCHMUNK, BEVERLEY | 50,206 |
| SCHNELL, DORIS U. | 72,643 |
| SCHNOB, MONICA | 53,966 |
| SCHRADER, BARRY JAMES | 83,611 |
| SCHRADER, CATHY MARY | 56,971 |
| SCHULZ, ALLEN M. | 56,372 |
| SCHWARTZ, BRAD | 50,593 |
| SCIBAN, GARRY M. | 51,995 |
| SCRIVER, HEATHER | 78,198 |
| SCRIVER, JASON | 50,162 |
| SEIDLER, THERESA | 66,947 |
| SETO, ALVIN L. | 50,619 |
| SHATILLA, MIKE | 67,305 |
| SHAW, LINDA L. | 54,673 |
| SHEA, ALVIN | 56,066 |
| SHEPPARD, GAIL J. | 75,099 |
| SHERWOOD, GORDON R. | 61,831 |
| SHEWCHUK, GRANT | 51,999 |
| SHIER, JOANNE C. | 51,198 |
| SHIPLETT, DAVID E. | 52,014 |
| SHUTKO, LEONARD J. | 52,358 |
| SIEBEN, CINDY | 50,554 |
| SILZER, KENNETH JACK | 86,958 |
| SIMPSON, JOHN A. | 60,700 |
| SIMPSON, RONALD | 91,716 |
| SINCLAIR, DAWN D. | 61,285 |
| SINCLAIR, WILLIAM D. | 63,355 |
| SKORETZ, HEATHER | 50,156 |
| SKRUDLAND, TRENT | 50,626 |
| SLOBODA, DANIEL | 50,046 |
| SMERCHINSKI, ROBERT M. | 88,864 |
| SMITH, HARRY V. | 74,841 |
| SMITH, LORETTA | 54,063 |
| SNELL, KENNETH | 55,708 |
| SOMMERVILL, PATRICK J. | 50,003 |
| SPRIGGS, LARRY BARTON | 52,735 |
| ST HILAIRE, GUY R. | 57,404 |
| STADNYK, JERRY | 58,888 |
| STASIUK, RUSSELL P. | 57,195 |
| STEIN, AUBREY | 57,047 |
| STEPHENS, LORANCE CHARLES | 55,518 |
| STIEB, OPAL | 61,681 |
| STIGLITZ, GORDON | 61,150 |
| STIGLITZ, PENNY M. | 52,463 |
| STREET, DAVID A. | 50,640 |
| STUBBS, ALLEN C. | 52,567 |
| SUCHORAB, CATHERINE M. | 52,626 |
| SUDDARDS, CHRISTINA M. | 58,832 |
| SURTEES, NICHOLAS | 91,728 |
| SWIFT, BARRY | 57,949 |
| TARASIUK, LYLE MICHAEL | 51,296 |
| TARR, FREDERICK | 66,456 |
| TAYLOR, BRENT | 63,944 |
| TAYLOR, JARETT LEE | 59,932 |
| TAYLOR, KERRI | 52,087 |
| TAYLOR, SCOTT K. | 54,005 |
| TERRY MUNRO, ANDREA M. | 68,804 |
| TETRAULT, MICHAEL E. | 51,995 |
| THOMAS, LANCE K. | 63,123 |
| THOMAS, LYNVAL | 59,517 |
| THOMAS, RUSS E. | 57,182 |
| THOMPSON, ARVID TERRY | 56,621 |
| THON, CHRISTOPHER | 52,284 |
| TKATCHUK, CHRIS | 50,101 |
| TOOVEY, DONALD | 51,379 |
| TOPOROWSKI, GRAHAM | 69,366 |
| TOURNEY, RYAN D. | 54,580 |
| TRACEY, MARTHA A. | 51,924 |
| TRIFFO, RICHARD | 51,958 |
| TRUMIER, DARLENE | 55,595 |
| TRYTTEN, JEFFREY T. | 55,153 |
| TUBMAN, JUDY A. | 57,287 |
| TURNER, REBECCA | 65,894 |
| TURTA, JERRY W. | 57,195 |
| TUSHKEWICH, VERNA | 56,599 |
| URTON, ROBERT | 55,543 |
| VAN NORTWICK, NORMAN | 60,457 |
| VAN SCHIE, ALISON | 51,025 |
| VAN WALSEM, CATHARINE ABIGAIL | 62,777 |
| VANDERSCHAEGHE, MAURICE | 54,461 |
| VETTER, NORMAN WILLIAM | 62,916 |
| VICKARYOUS, JAMES | 71,622 |
| VIERLING, AUDREY LYNETTE | 51,045 |
| VILLENEUVE, KELLY | 50,513 |
| VOGELSANG, ROBERT B. | 74,841 |
| WAGG, DARWIN | 57,340 |
| WAKE, PETER | 51,810 |
| WALKER, PAULA | 50,525 |
| WALKER, ROBERT | 58,445 |
| WALL, SHARON | 53,622 |
| WATSON, DON | 55,190 |
| WEIR, GAYLENE | 54,376 |
| WEISSHAAR, DONNA C. | 78,172 |
| WENTWORTH, GORDON P. | 83,676 |
| WENZEL, JAMES R. | 60,003 |
| WESTFALL, MARGARET | 50,695 |
| WHITTLE, STEPHEN | 50,459 |
| WILD, SEAN | 51,938 |
| WILKES, DAVID W. | 62,634 |
| WILKINS, DANA R. | 62,044 |
| WILLIAMSON, EDWIN A. | 66,351 |
| WILLIAMSON, ROBERT | 51,107 |
| WISHART, DEBORAH LEE | 54,511 |
| WOLFE, ESTHER | 72,222 |
| WOLLBAUM, DAVID J. | 51,995 |
| WOODS, MARK | 54,029 |
| WOODS, ROBERT P. | 54,700 |
| WOODS, TIM R. | 51,055 |

| | |
|---|---|
| WORONIUK, TERRY | 57,626 |
| WOTHERSPOON, BLAIR | 54,845 |
| WOUTERS, JASON L. | 50,339 |
| WRIGHT, GARY L. | 84,187 |
| WRUBLESKI, TIMOTHY | 62,916 |
| WURTAK, GERRY | 55,153 |
| WYSPIANSKI, MARTIN A. | 68,185 |
| YABLONSKI, TERRY J. | 56,758 |
| YANDON, DAN | 78,718 |
| YANICK, TONY | 73,341 |
| YATHON, CARY | 50,214 |
| YEAMAN, KEITH A. | 58,284 |
| YEATES, D NEIL | 132,021 |
| YOUNG, BRENT | 64,942 |
| YOUNG, MARION | 53,374 |
| YOUNG, TOM | 102,310 |
| YOUNGMAN, TERRY H. | 74,841 |
| YUEN, ROGER | 55,711 |
| ZACKRISSON, JOHN | 53,208 |
| ZEMAN, BRYAN | 60,805 |
| ZEMLAK, KAREN J. | 60,297 |
| ZESS, BERNADETTE | 56,334 |
| ZESS, SHANE | 56,593 |
| ZIMMER, LORNE | 58,127 |
| ZIMMERMAN, MICHELLE | 53,008 |
| ZOLKAVICH, PATRICIA | 51,315 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| PREBBLE, HON. PETER W. | $ 9,686 |
| THOMSON, HON. D. ANDREW | 5,616 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Adult Corrections (CP04)

### *Adult Corrections Facilities*

| | |
|---|---|
| INMATES' TRUST ACCOUNT | $ 575,766 |

## Young Offender Programs (CP07)

### *Community and Alternative Measures*

| | |
|---|---|
| BATTLEFORDS TRIBAL COUNCIL | $ 60,490 |
| FAMILY & YOUTH ACCOUNT | 835,532 |
| FAMILY SERVICE SASKATOON | 50,560 |
| FEDERATION OF SASKATCHEWAN INDIAN NATIONS | 101,510 |
| GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA | 768,100 |
| INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORPORATION | 64,110 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN | 723,430 |
| LLOYDMINSTER NATIVE FRIENDSHIP CENTRE | 99,270 |
| P.A. OUTREACH PROGRAM INC. | 82,830 |
| PRINCE ALBERT GRAND COUNCIL | 239,330 |
| QU'APPELLE VALLEY FRIENDSHIP CENTRE | 54,670 |
| QUINT DEVELOPMENT CORPORATION INC. | 154,430 |
| RAINBOW YOUTH CENTRE | 50,090 |
| REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. | 252,320 |
| REGINA TREATY/STATUS INDIAN SERVICES INC. | 212,800 |
| SASKATOON DOWNTOWN YOUTH CENTRE INC. | 168,710 |
| SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC. | 56,815 |
| STC URBAN FIRST NATIONS SERVICES INC. | 145,990 |
| TERRITORIAL ALLIANCE CHURCH INC. | 103,870 |
| TOUCHWOOD AGENCY TRIBAL COUNCIL | 59,726 |
| WEST FLAT CITIZENS GROUP INC. | 75,650 |
| YORKTON TRIBAL COUNCIL | 153,270 |

## Public Safety (CP06)

### *Joint Emergency Preparedness Program*

| | |
|---|---|
| SASKATOON, CITY OF | $ 139,541 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| B. C. MINISTER OF FINANCE | $ 142,454 |
| BUNZL CANADA LTD. | 78,742 |
| CENTENNIAL FOOD SERVICE | 135,451 |
| CHEF REDI-MEATS INC. | 462,229 |
| DAIRYLAND FLUID DIVISION LTD. | 277,470 |
| DANKA CANADA INC. | 57,111 |
| DELL COMPUTER CORPORATION | 113,547 |
| EDS CANADA INC. | 363,993 |
| ELIZABETH FRY SOCIETY-SASKATCHEWAN INC. | 360,576 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 50,000 |
| INDEPENDENT'S CHOICE DISTRIBUTION LTD. | 221,252 |
| JEMTEC INC. | 194,404 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN | 164,840 |
| MINISTER OF FINANCE – DEPARTMENT OF JUSTICE | 307,113 |
| NESTLE FOODSERVICE ALBERTA | 64,452 |
| NEXINNOVATIONS INC. | 75,435 |
| NORTHERN GROCERS INC. | 54,666 |
| PADC MANAGEMENT CO. LTD. | 859,345 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 227,697 |
| PRATTS WHOLESALE (SASK.) LTD | 335,849 |
| PRINCE ALBERT, CITY OF | 76,649 |
| PRISM INDUSTRIES CORRECTIONAL FACILITY | 74,874 |
| REGINA, CITY OF | 225,539 |
| RUSSELL FOOD EQUIPMENT LTD. | 53,189 |

| | |
|---|---|
| SANDY BEACH, RESORT VILLAGE OF | 63,400 |
| SAPUTO INC | 236,734 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 6,546,789 |
| SASKATOON, CITY OF | 73,463 |
| SASKENERGY INCORPORATED | 934,395 |
| SASKPOWER CORPORATION | 950,277 |
| SASKTEL - C.M.R. | 928,865 |
| SOFTWARE SPECTRUM CANADA LTD. | 136,248 |
| SWS DETENTION GROUP INC. | 84,010 |
| SYSCO SERCA FOODSERVICE INC. | 356,498 |
| TTL COMPUTER CONCEPTS | 59,116 |
| UNITED PROTECTION SERVICES INC. | 55,184 |
| WAL-MART | 63,946 |
| WASACASE, JACQUILINE | 53,922 |
| WESTERN GROCERS | 810,761 |
| WESTON BAKERIES LIMITED | 167,065 |
| ZAKALUZNY, RON | 60,631 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| PRISM INDUSTRIES CORRECTIONAL FACILITY | $ 290,000 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 231,647 |

## Correctional Facilities Industries Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 829,052 |
| Expenditure: | | |
| Personal Services | $ 404,960 | |
| Travel | 4,487 | |
| Transfers | 44,922 | |
| Supplier Payments | 243,628 | |
| Other Expenditures | 11,965 | 709,962 |
| Net Recovery | | $ 119,090 |

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BANNERMAN, DOROTHY | $ 51,995 |
| BYRNE, BEVERLEY E. | 63,587 |
| SCHMIDT, ESTATE OF GERALD | 56,313 |

# Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It also recognizes accomplishment and promotes excellence in the arts, culture, heritage and sport.

## Administration (Subvote CR01)

*Objective*
To provide direction, guidance and support for internal operations.

*Program Delivery*
This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central information technology services to the department.

## Accommodation and Central Services (Subvote CR02)

*Objective*
To provide for certain payments to the Saskatchewan Property Management Corporation.

*Program Delivery*
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

## Culture (Subvote CR03)

*Objective*
To provide for policy and other services to the culture sector in the Province.

*Program Delivery*
This program provides policy, advisory and other services to Government on culture issues in consultation with cultural communities stakeholders. It provides financial assistance to support the development of the arts, cultural industries and communities and coordinates cultural policy development for the lottery system. It also provides for the cost of accommodations provided by Saskatchewan Property Management Corporation for the MacKenzie Art Gallery and the Saskatchewan Centre of the Arts.

## Recreation (Subvote CR09)

*Objective*
To provide for policy and other services to the sport and recreation sector in the Province.

*Program Delivery*
This program provides leadership, advisory and consultative expertise to the sport and recreation sector in the Province. It provides financial assistance to support the development of sport and recreation. It also coordinates sport policy development for the lottery system.

## Heritage (Subvote CR07)

*Objective*
To provide for heritage policy and other services.

*Program Delivery*
This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

## Youth (Subvote CR05)

*Objective*
To provide for policy and support to youth and programs supported by the Community Initiatives Fund.

*Program Delivery*
This program provides research and policy analysis in consultation with other departments, agencies and organizations to integrate the perspectives of youth into Government decision making. It coordinates and supplements youth employment in qualifying organizations including government departments. It also provides policy support, facilitation and coordination to programs supported by the Community Initiatives Fund.

## Community Initiatives Fund (Subvote CR06)

*Objective*
To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

*Program Delivery*
This program provides for payments to the Community Initiatives Fund based on net profits of the Saskatchewan Gaming Corporation.

## Saskatchewan Communications Network (Subvote CR08)

*Objective*
To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and regional film and video industry.

*Program Delivery*
This program provides administrative support for the Saskatchewan Communications Network. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides infrastructure and technical support services to the Department of Learning for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

# Culture, Youth and Recreation

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (CR01)** | $ 682 | $ 50 | $ 61 | $ 6 | $ 106 | $ 66 | $ 52 | $ ..... | $ 1,023 |
| **Accommodation and Central Services (CR02)** | ..... | 34 | ..... | ..... | ..... | 2,833 | 2 | ..... | 2,869 |
| **Culture (CR03)** | | | | | | | | | |
| Culture Operations Support | 592 | 21 | 80 | 45 | 45 | 44 | 21 | ..... | 848 |
| Saskatchewan Arts Board | ..... | ..... | 4,284 | ..... | ..... | ..... | ..... | ..... | 4,284 |
| Saskatchewan Arts Stabilization | ..... | ..... | 125 | ..... | ..... | ..... | ..... | ..... | 125 |
| SaskFILM | ..... | ..... | 1,000 | ..... | ..... | ..... | ..... | ..... | 1,000 |
| Film Employment Tax Credit | ..... | ..... | 7,415 | ..... | ..... | ..... | ..... | ..... | 7,415 |
| Cultural Industries Development | ..... | ..... | 450 | ..... | ..... | ..... | ..... | ..... | 450 |
| Saskatchewan Centre of the Arts | ..... | ..... | 425 | ..... | ..... | ..... | ..... | ..... | 425 |
| Subvote Total | 592 | 21 | 13,779 | 45 | 45 | 44 | 21 | ..... | 14,547 |
| **Recreation (CR09)** | | | | | | | | | |
| Recreation Operations Support | 676 | 37 | 140 | 14 | 2 | 36 | 6 | ..... | 911 |
| 2005 Canada Summer Games | ..... | ..... | 1,950 | ..... | ..... | ..... | ..... | ..... | 1,950 |
| Subvote Total | 676 | 37 | 2,090 | 14 | 2 | 36 | 6 | ..... | 2,861 |
| **Heritage (CR07)** | | | | | | | | | |
| Heritage Operations Support | 928 | 37 | ..... | 51 | 111 | 52 | 44 | ..... | 1,223 |
| Royal Saskatchewan Museum | 1,296 | 45 | 69 | 88 | 41 | 155 | 84 | ..... | 1,778 |
| Western Development Museum | ..... | ..... | 2,415 | ..... | ..... | ..... | ..... | ..... | 2,415 |
| Wanuskewin Heritage Park | ..... | ..... | 500 | ..... | ..... | ..... | ..... | ..... | 500 |
| Saskatchewan Science Centre | ..... | ..... | 900 | ..... | ..... | ..... | ..... | ..... | 900 |
| Saskatchewan Heritage Foundation | ..... | ..... | 345 | ..... | ..... | ..... | ..... | ..... | 345 |
| Saskatchewan Archives Board | ..... | ..... | 3,096 | ..... | ..... | ..... | ..... | ..... | 3,096 |
| Subvote Total | 2,224 | 82 | 7,325 | 139 | 152 | 207 | 128 | ..... | 10,257 |
| **Youth (CR05)** | | | | | | | | | |
| Youth Services | 651 | 20 | 6 | 3 | 57 | 26 | 8 | ..... | 771 |
| Centennial Student Employment Program | 578 | ..... | 1,917 | ..... | 1 | 2 | ..... | ..... | 2,498 |
| Subvote Total | 1,229 | 20 | 1,923 | 3 | 58 | 28 | 8 | ..... | 3,269 |
| **Community Initiatives Fund (CR06)** | ..... | ..... | 7,077 | ..... | ..... | ..... | ..... | ..... | 7,077 |
| **Saskatchewan Communications Network (CR08)** | ..... | ..... | 5,765 | ..... | ..... | ..... | ..... | ..... | 5,765 |
| **Total** | $ 5,403 | $ 244 | $ 38,020 | $ 207 | $ 363 | $ 3,214 | $ 217 | $ ..... | $ 47,668 |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BARON, DAVID | $ 80,088 |
| BLASH, VERNON | 79,837 |
| BRACE, GEOFFREY IAN | 55,153 |
| BRANDON, JOHN | 56,898 |
| BRYANT, HAROLD | 69,212 |
| CAMPBELL, WENDY E. | 119,467 |
| DONOVAN, PATRICIA ANN | 81,826 |
| FLAMAN, BERNARD | 60,719 |
| GARDINER, BILL | 69,493 |
| GELINAS, ANGELA | 118,395 |
| GERMANN, CARLOS | 81,296 |
| GORDON, GLENN | 65,891 |
| GUSTILOV, DAWN | 56,252 |
| HAYES, LYLE | 83,814 |
| HILL, PAULA | 60,774 |
| JONES, DYLAN P. | 87,495 |
| KORVEMAKER, E FRANK | 90,839 |
| LORD, ARTHUR | 83,068 |
| LOWENBERGER, FREDERICK | 82,822 |
| LYND, ROSS | 52,153 |
| MARTIN, DAWN | 79,869 |
| MEDHURST, BRUCE | 80,322 |
| MORRISSETTE, MARGARET | 101,776 |
| NUPDAL, DAVID | 81,036 |
| PUGH, GARTH | 60,702 |
| RONEY, KEITH | 62,916 |
| SCRIBE, BRIAN | 53,563 |
| SEARCY, WENDY | 59,826 |
| SHUMSKI, OLIVIA M. | 68,208 |
| SUTTER, GLENN | 62,916 |
| TILLIE, RONALD | 69,975 |
| TRISCHUK, GORDON | 82,180 |
| WIGHT, RONALD | 96,605 |
| ZAKRESKI, GORDON | 73,239 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| BEATTY, HON. JOAN | $ 14,528 |
| BELANGER, HON. HAROLD | 527 |
| CROFFORD, HON. JOANNE S. | 6,848 |
| HAGEL, GLENN J. | 195 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Culture (CR03)

### *Culture Operations Support*

| | |
|---|---|
| SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION | $ 80,000 |

### *Saskatchewan Arts Board*

| | |
|---|---|
| SASKATCHEWAN ARTS BOARD | $ 4,284,000 |

### *Saskatchewan Arts Stabilization*

| | |
|---|---|
| SASKATCHEWAN ARTS BOARD | $ 125,000 |

### *SaskFILM*

| | |
|---|---|
| SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION | $ 1,000,000 |

### *Film Employment Tax Credit*

| | |
|---|---|
| 101010332 SASKATCHEWAN LTD. | $ 93,929 |
| 101023625 SASKATCHEWAN LTD. | 454,807 |
| AG-COM PRODUCTIONS LTD. | 50,556 |
| BLUE HILL HEALTH INC. | 54,237 |
| BODY & SOUL PRODUCTIONS INC. | 1,728,057 |
| DARK THUNDER PRODUCTIONS | 59,229 |
| DESIGNER GUYS PRODUCTIONS INC. | 84,924 |
| DIRTY WATER PRODUCTIONS INC. | 409,332 |
| FALLEN ANGEL PRODUCTIONS INC. | 638,381 |
| FOUR SQUARE PRODUCTIONS | 125,674 |
| LOTSA PIE PRODUCTION INC. | 154,933 |
| MYTH QUEST PRODUCTIONS INC. | 1,725,493 |
| PARTNERS IN MOTION INC. | 556,010 |
| PEDESTRIAN PICTURE INC. | 112,797 |
| R.I.P. PRODUCTIONS INC. | 122,982 |
| SKIPPED PARTS PRODUCTIONS INC. | 339,038 |
| TRADING PLACES PRODUCTIONS INC. | 133,042 |
| WISHER PRODUCTIONS INC. | 301,333 |

### *Cultural Industries Development*

| | |
|---|---|
| CULTURAL INDUSTRIES DEVELOPMENT COUNCIL | $ 450,000 |

### *Saskatchewan Centre of the Arts*

| | |
|---|---|
| SASKATCHEWAN CENTRE OF THE ARTS | $ 425,000 |

## Recreation (CR09)

### *Recreation Operations Support*

| | |
|---|---|
| SASK. SPORT INC. | $ 140,000 |

### *2005 Canada Summer Games*

| | |
|---|---|
| REGINA 2005 CANADA SUMMER GAMES HOST SOCIETY | $ 1,950,000 |

## Heritage (CR07)

### *Western Development Museum*

| | |
|---|---|
| WESTERN DEVELOPMENT MUSEUM | $ 2,415,000 |

### *Wanuskewin Heritage Park*

| | |
|---|---|
| WANUSKEWIN HERITAGE PARK | $ 500,000 |

### *Saskatchewan Science Centre*

| | | |
|---|---|---|
| SASKATCHEWAN SCIENCE CENTRE INC. | $ | 900,000 |

### *Saskatchewan Heritage Foundation*

| | | |
|---|---|---|
| SASKATCHEWAN HERITAGE FOUNDATION | $ | 345,000 |

### *Saskatchewan Archives Board*

| | | |
|---|---|---|
| SASKATCHEWAN ARCHIVES BOARD | $ | 3,096,000 |

## Youth (CR05)

### *Centennial Student Employment Program*

| | | |
|---|---|---|
| ASSOCIATION OF SASKATCHEWAN URBAN PARKS & CONSERVATION AGENCIES | $ | 183,636 |
| SASK. SPORT INC. | | 909,230 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | | 53,547 |
| SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC. | | 161,496 |
| SASKCULTURE INC. | | 89,490 |
| UNIVERSITY OF REGINA | | 91,000 |
| UNIVERSITY OF SASKATCHEWAN | | 173,664 |

## Community Initiatives Fund (CR06)

| | | |
|---|---|---|
| COMMUNITY INITIATIVES FUND | $ | 7,077,250 |

## Saskatchewan Communications Network (CR08)

| | | |
|---|---|---|
| SASKATCHEWAN COMMUNICATIONS NETWORK | $ | 5,765,000 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| BROWN COMMUNICATIONS GROUP | $ | 313,140 |
| DELL COMPUTER CORPORATION | | 69,357 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | | 2,976,738 |
| SASKTEL - C.M.R. | | 107,862 |

This page left blank intentionally.

# Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

## Administration (Subvote ER01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

*Program Delivery*
Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications.

## Accommodation and Central Services (Subvote ER02)

*Objective*
To provide for payments to the Saskatchewan Property Management Corporation.

*Program Delivery*
This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

## Operations (Subvote ER08)

*Objective*
To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

*Program Delivery*
This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

## Forest Ecosystems (Subvote ER09)

*Objective*
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

*Program Delivery*
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

## Fire Management and Forest Protection (Subvote ER10)

*Objective*
To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire-damaged ecosystems.

*Program Delivery*
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

## Environmental Assessment (Subvote ER03)

*Objective*
To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

*Program Delivery*
This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

## Environmental Protection (Subvote ER11)

*Objective*
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

*Program Delivery*
This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers.

## Water Management and Protection (Subvote ER16)

*Objective*
To manage the Province's drinking water and wastewater regulatory program.

*Program Delivery*
This program provides inspection of water and wastewater facilities, compliance with and enforcement of water and wastewater regulations and reports to the public on the state of provincial water and wastewater facilities. It also provides financial support to the Saskatchewan Watershed Authority, that has a mandate to manage water supplies and protect source water quality.

## Sustainable Land Management (Subvote ER15)

*Objective*
Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's involvement in the provincial Treaty Land Entitlement Program.

*Program Delivery*
This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic and social benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

## Fish and Wildlife (Subvote ER05)

*Objective*
To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

*Program Delivery*
This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

## Fish and Wildlife Development Fund (Subvote ER07)

*Objective*
To maintain and enhance fish and wildlife within the Province.

*Program Delivery*
Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

## Parks and Special Places (Subvote ER04)

*Objective*
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

*Program Delivery*
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

## Policy and Public Involvement (Subvote ER14)

*Objective*
To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison policies and processes, and ecosystem-based management planning.

*Program Delivery*
This program develops plans, strategies, policies, partnerships and other tools to build and strengthen Aboriginal relations, resource management, environmental protection, integration and public involvement in support of Saskatchewan Environment's mandate and government direction.

# Environment

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (ER01)** | $ 5,836 | $ 206 | $ 5 | $ 111 | $ 200 | $ 445 | $ 78 | $ 75 | $ 6,956 |
| **Accommodation and Central Services (ER02)** | ..... | ..... | ..... | ..... | ..... | 6,313 | ..... | ..... | 6,313 |
| **Operations (ER08)** | | | | | | | | | |
| Field Operations | 17,246 | 2,872 | 10 | 384 | 16 | 1,914 | 286 | ..... | 22,728 |
| Operational Support Services | 3,925 | 271 | ..... | 307 | 2 | 774 | 421 | ..... | 5,700 |
| Commercial Revolving Fund - Subsidy | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 5,300 | 5,300 |
| Commercial Revolving Fund - Net Expenditure (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 63 | 63 |
| Resource Protection and Development Revolving Fund Net Expenditure (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 495 | 495 |
| Subvote Total | 21,171 | 3,143 | 10 | 691 | 18 | 2,688 | 707 | 5,858 | 34,286 |
| **Forest Ecosystems (ER09)** | | | | | | | | | |
| Forest Programs | 3,522 | 331 | 209 | 1,887 | 18 | 373 | 90 | 182 | 6,612 |
| Reforestation | ..... | 34 | ..... | 3,617 | ..... | 81 | ..... | ..... | 3,732 |
| Insect and Disease Control | 83 | 51 | ..... | 2,143 | 23 | 39 | 1 | ..... | 2,340 |
| Subvote Total | 3,605 | 416 | 209 | 7,647 | 41 | 493 | 91 | 182 | 12,684 |
| **Fire Management and Forest Protection (ER10)** | | | | | | | | | |
| Forest Fire Operations | 24,022 | 2,190 | ..... | 4,053 | 256 | 39,410 | 904 | 423 | 71,258 |
| Recoverable Fire Suppression Operations | 1,702 | 81 | ..... | 155 | ..... | 2,358 | 379 | ..... | 4,675 |
| Subvote Total | 25,724 | 2,271 | ..... | 4,208 | 256 | 41,768 | 1,283 | 423 | 75,933 |
| **Environmental Assessment (ER03)** | 731 | 30 | 22 | 10 | ..... | 34 | 11 | ..... | 838 |
| **Environmental Protection (ER11)** | | | | | | | | | |
| Environmental Protection | 1,743 | 83 | 14 | 97 | 3 | 141 | 32 | ..... | 2,113 |
| Support for Environmental Programs | ..... | ..... | 222 | ..... | ..... | ..... | ..... | ..... | 222 |
| Beverage Container Collection and Recycling System | ..... | ..... | 9,793 | ..... | ..... | ..... | ..... | ..... | 9,793 |
| Subvote Total | 1,743 | 83 | 10,029 | 97 | 3 | 141 | 32 | ..... | 12,128 |
| **Water Management and Protection (ER16)** | | | | | | | | | |
| Drinking Water Quality Section | 1,873 | 203 | 10 | 187 | 1 | 91 | 43 | ..... | 2,408 |
| Saskatchewan Watershed Authority - Operations | ..... | ..... | 395 | ..... | ..... | ..... | ..... | ..... | 395 |
| Saskatchewan Watershed Authority - Water Control | ..... | ..... | 4,805 | ..... | ..... | ..... | ..... | ..... | 4,805 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Saskatchewan Watershed Authority - Water Quality | ..... | ..... | 1,646 | ..... | ..... | ..... | ..... | ..... | 1,646 |
| Subvote Total | 1,873 | 203 | 6,856 | 187 | 1 | 91 | 43 | ..... | 9,254 |
| **Sustainable Land Management (ER15)** | 1,374 | 132 | ..... | 137 | 3 | 110 | 27 | ..... | 1,783 |
| **Fish and Wildlife (ER05)** | 2,437 | 271 | 84 | 553 | 8 | 673 | 57 | ..... | 4,083 |
| **Fish and Wildlife Development Fund (ER07)** | | | | | | | | | |
| Fish Development | ..... | ..... | 1,545 | ..... | ..... | ..... | ..... | ..... | 1,545 |
| Wildlife Development | ..... | ..... | 2,135 | ..... | ..... | ..... | ..... | ..... | 2,135 |
| Subvote Total | ..... | ..... | 3,680 | ..... | ..... | ..... | ..... | ..... | 3,680 |
| **Parks and Special Places (ER04)** | | | | | | | | | |
| Park Programs | 2,062 | 145 | ..... | 318 | 2 | 90 | 8 | ..... | 2,625 |
| Regional Parks | ..... | ..... | 75 | ..... | ..... | ..... | ..... | ..... | 75 |
| Facilities Capital | 240 | 27 | ..... | 1,008 | ..... | 627 | 175 | ..... | 2,077 |
| Meewasin Valley Authority (Statutory) | ..... | ..... | 740 | ..... | ..... | ..... | ..... | ..... | 740 |
| Meewasin Valley Authority Supplementary | ..... | ..... | 74 | ..... | ..... | ..... | ..... | ..... | 74 |
| Wakamow Valley Authority (Statutory) | ..... | ..... | 127 | ..... | ..... | ..... | ..... | ..... | 127 |
| Wakamow Valley Authority Supplementary | ..... | ..... | 12 | ..... | ..... | ..... | ..... | ..... | 12 |
| Wascana Centre Authority (Statutory) | ..... | ..... | 782 | ..... | ..... | ..... | ..... | ..... | 782 |
| Wascana Centre Authority Supplementary | ..... | ..... | 78 | ..... | ..... | ..... | ..... | ..... | 78 |
| Wascana Centre Authority Maintenance | ..... | ..... | 1,840 | ..... | ..... | ..... | ..... | ..... | 1,840 |
| Swift Current Chinook Parkway | ..... | ..... | 86 | ..... | ..... | ..... | ..... | ..... | 86 |
| Subvote Total | 2,302 | 172 | 3,814 | 1,326 | 2 | 717 | 183 | ..... | 8,516 |
| **Policy and Public Involvement (ER14)** | 1,266 | 51 | 103 | 390 | ..... | 47 | 24 | ..... | 1,881 |
| **Total** | **$ 68,062** | **$ 6,978** | **$ 24,812** | **$ 15,357** | **$ 532** | **$ 53,520** | **$ 2,536** | **$ 6,538** | **$ 178,335** |

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ACHTYMICHUK, DALE E. | $ 52,538 |
| AHMED, RIAZUDDIN | 77,273 |
| ALLEN, DIANNE E. | 75,885 |
| ALLEN, JAMES M. | 53,005 |
| ANDERSON, ELLIS VESTAL | 65,561 |
| ANDRIST, GARY M. | 54,617 |
| ANDRYCHUK, TYRONE P. | 53,037 |
| ARMSTRONG, KEN | 52,449 |
| ARNOLD, STEVEN D. | 64,683 |
| ARSCOTT, MICHELE D. | 75,715 |
| ARSENAULT, ALAN A. | 69,219 |
| ASHCROFT, PETER | 60,699 |
| ATKINSON, ANDREA | 82,810 |
| AUBE, KENNETH MARVIN | 59,763 |
| BAHR, GEORGE KENNETH | 84,828 |
| BAIRD, ROBERT J. | 70,793 |
| BAKER, JOCELYN D. | 62,494 |
| BAKKE, MICHAEL P. | 53,584 |
| BALLAGH, DAVID D. | 70,336 |
| BANNISTER, RONALD | 67,790 |
| BARBER, SYDNEY | 85,707 |
| BARLOW, TERRY G. | 62,160 |
| BARTON, SARAH J. | 52,197 |
| BASCHAK, LAWRENCE | 70,793 |
| BATES, FREDERICK | 85,707 |
| BAYER, SEAN | 55,009 |
| BEAULIEU, RHYS N. | 69,215 |
| BEECHER, GORDON D. | 57,952 |
| BELL, JOHN | 50,676 |
| BEREZOWSKY, RONALD J. | 74,841 |
| BERNARD, JERRY G. | 57,200 |
| BEST, BRENDA J. | 55,209 |
| BEVERIDGE, EDWARD D. | 57,195 |
| BIHUN, GEORGE A. | 68,670 |
| BILOKURY, MYRON R. | 60,670 |
| BISHOP, IAN J. | 87,437 |
| BITTER, BRENT | 76,440 |
| BJARNASON, DAVID J. | 53,116 |
| BOCK, RALPH E. | 63,505 |
| BOCZULAK, DAVID | 61,828 |
| BODIE, JEFFREY D. | 52,177 |
| BODNARYK, DARRYL E. | 57,742 |
| BOEHR, WESLEY E. | 59,325 |
| BONE, WILLIAM G. | 62,291 |
| BONKE, DALE R.L. | 59,784 |
| BOOTH, WARREN L. | 64,720 |
| BOSGOED, CHARLES A. | 85,422 |
| BOURLON, EARL E. | 62,937 |
| BOWEN, DARRYL LYNN | 57,303 |
| BRADBURN, CONNIE LEA | 51,977 |
| BRANDT, JAMES M. | 66,505 |
| BREKER, KARL THEODORE | 52,471 |
| BREKER, TERRY C. | 54,446 |
| BREWSTER, DAVE A. | 74,841 |
| BROWN, BARRY C. | 67,599 |
| BROWN, CHRISTOPHER R. | 63,362 |
| BROWN, DAVID O. | 78,754 |
| BROWN, EDWARD B. | 54,748 |
| BROWN, ROGER | 63,645 |
| BRUCE, ROBERT W. | 59,017 |
| BUCKINGHAM, BLAIR | 52,723 |
| BUETTNER, KEVIN C. | 61,555 |
| BUSCH, ROBERT J. | 62,958 |
| CAISSE, WILLIAM | 62,414 |
| CALLELE, KEVIN K. | 74,841 |
| CAMPBELL, DOUGLAS M. | 74,841 |
| CAMPBELL, DUNCAN J. | 76,598 |
| CAMPBELL, MARK E. | 78,419 |
| CARLSON, RANDELL LYLE | 54,626 |
| CARLSON, WARNER FRANCIS | 55,563 |
| CARR, KEVIN | 57,364 |
| CASAVANT, FELIX | 74,841 |
| CHANG, VICTOR S. | 80,358 |
| CHARTRAND, JAMIE W. | 57,190 |
| CHELL, REGAN J. | 60,186 |
| CHERNESKI, DEREK LYLE | 88,984 |
| CHERNEY, BRADEN K. | 55,786 |
| CHERNEY, NANCY E. | 74,841 |
| CHERNYSH, JOSEPH CARL | 60,699 |
| CHISHOLM, DOUGLAS | 65,120 |
| CIARCIAGLINI, MARK E. | 58,296 |
| CLARK, A. KIM | 74,841 |
| CLARK, R. ANDREW | 70,843 |
| CLARKE, CHRIS | 55,404 |
| CLARKE, MURRAY | 51,920 |
| CLOUTHIER, GARY M. | 62,976 |
| COCHLIN, PETER EDWIN | 66,345 |
| COFFIN, SHARON A. | 74,841 |
| COLEMAN, ROCKNEY | 64,809 |
| CONACHER, GLEN A. | 75,713 |
| COOK, ANDY | 55,624 |
| COOK, JOHN C. | 55,153 |
| COOMBES, DAVID VERN | 74,841 |
| CORRIGAL, GEORGE A. | 56,539 |
| COSTLEY, KENNETH M. | 56,638 |
| COTTRELLE, JANICE | 66,036 |
| COWIE, DOUGLAS WAYNE | 57,197 |
| CRANE, NICK N. J. | 55,161 |
| CRAWFORD, GLEN E. | 50,858 |
| CRIDLAND, LORNE J. | 55,252 |
| CUMMINS, RONALD A. | 54,880 |
| DAHL, KEITH M. | 52,098 |
| DAIGNEAULT, DENNIS G. | 62,486 |
| DAIGNEAULT, LAWRENCE EDWARD | 64,292 |
| DALE-JOHNSON, DOUG | 76,519 |
| DALEY, MICHAEL ANTHONY | 52,846 |
| DANYLUK, DAN S. | 57,528 |
| DAVIES, JEFF O. | 61,440 |
| DAVIS, BYRON W. | 72,100 |
| DEAN, EDWARD LOUIS | 75,713 |
| DEARBORN, BRUCE ELMER | 69,272 |
| DEBRUIN, JOHN W. | 63,600 |
| DEBUSSCHERE, ALAN | 52,799 |
| DECKER, PHILIP G. | 52,361 |
| DECORBY, DELMAR | 52,159 |
| DELONG, HOWARD | 57,201 |
| DESJARLAIS, HENRY J. | 70,810 |
| DESJARLAIS, MELCHIOR | 54,196 |
| DESPINS, DEBRA | 60,003 |
| DIEMERT, BRETT | 51,995 |
| DIETZ, MARK P. | 54,262 |
| DILLABAUGH, KENNETH G. | 53,558 |
| DOBKO, STEPHEN A. | 54,076 |
| DORMA, EVERETT | 68,425 |
| DOUGLAS, DWAYNE E. | 72,590 |
| DOUSLIN, RICHARD L. | 64,809 |
| DOWNES, KEITH A. | 61,483 |
| DUFFY, MARK J. | 59,634 |
| DUNCAN, ESTATE OF ALLEN | 53,118 |
| DUNN, CHRISTOPHER L. | 74,841 |
| DUROCHER, CLEMENT | 52,503 |
| DYCK, GARRY G. A. | 70,178 |
| DYE, DWAYNE | 69,221 |
| EDWARDS, JOHN DONALD | 69,975 |
| EHALT, LYLE F. | 79,172 |
| ELDERKIN, IRA B. | 56,281 |
| ENGEL, KEVIN M. | 55,879 |
| ENGELE, DENIS H. | 64,809 |
| ENGLAND, EARL E. | 68,894 |
| ENS, DONALD K. | 50,138 |
| ERICKSON, RONALD W. | 85,707 |
| ESPIE, RICHARD H. M. | 54,833 |
| FAFARD, JEAN-CLAUDE P. | 55,752 |
| FANG, XILIN | 57,196 |
| FEITZELMAYER, GUSTAV K. | 62,916 |

| | |
|---|---|
| FERLAND, MARCEL O. | 53,275 |
| FERRIS, SAMUEL A. | 80,088 |
| FIALA, CALVIN G. | 53,055 |
| FIRE FIGHTERS WAGE ACCOUNT | 4,297,677 |
| FITZSIMONDS, KEVIN D. | 53,123 |
| FLOCH, DAVID J. | 62,328 |
| FLODELL, MICHAEL E. | 55,037 |
| FONTAINE, NORMAN | 61,647 |
| FRANK, ALAN J. | 56,517 |
| FREMONT, GERALD J. | 62,867 |
| FREY, GORDON E. | 59,158 |
| FROLICK, WILLIAM W. B. | 61,880 |
| GALLAGHER, LIN | 73,576 |
| GALLOWAY, LYLE L. W. | 65,853 |
| GANONG, BLAINE W. | 80,088 |
| GARDINER, LEO ALEX | 51,110 |
| GARDINER, ROBERT H. | 72,735 |
| GATES, THOMAS E. | 64,924 |
| GAZEY, KATHLEEN E. | 62,939 |
| GEE, EDGAR H. | 60,845 |
| GERBRANDT, MARVIN MARK | 60,699 |
| GERRY, ANN K. | 57,195 |
| GILLICH, ANDREW S. | 53,343 |
| GODWIN, GRANT ROBERT | 87,650 |
| GOERWELL, WILFRED TRENT | 63,320 |
| GOLLY, W. STUART | 74,841 |
| GOOD, CHRIS C. B. | 53,231 |
| GRAINGER, ROBERT L. | 54,061 |
| GRAY, CHRIS M. | 64,716 |
| GRAY, GORDON LORNE | 57,961 |
| GRISDALE, DEAN M. | 52,465 |
| GROB, THERESA M. | 70,791 |
| GROPP, GLENDA M. | 50,027 |
| GRUSZKA, FERNANDA R. | 83,823 |
| HABEL, MICHAEL | 57,404 |
| HALLARD, KIMBERLEY A. | 60,677 |
| HALLSWORTH, GREGG. | 70,791 |
| HAMILTON, BRENT C. | 61,654 |
| HAMILTON, JANETTE | 58,525 |
| HANSON, DALLAS A. | 65,720 |
| HANSON, ROBERT A. | 56,905 |
| HAPP, GILBERT L. | 63,369 |
| HARRISON, GARY A. | 63,482 |
| HARRISON, THOMAS E. | 85,707 |
| HARVEY, DAVID A. | 85,707 |
| HARVEY, SCOTT P. | 53,662 |
| HATHAWAY, BEVERLEY | 68,359 |
| HAUGEN, GARTH | 57,130 |
| HAUGEN, KIM HAROLD | 63,244 |
| HAUGHIAN, PHILLIP W. | 60,332 |
| HAYES, GREG E. | 58,241 |
| HEDGER, HUGH | 74,841 |
| HEIDEL, DAVID R. | 77,032 |
| HEISLER, MARJORIE MARY | 68,924 |
| HENDRIKS, JOHN H. | 66,532 |
| HERBISON, ROBERT G. | 57,195 |
| HERZOG, RHONDA L. | 63,810 |
| HILDEBRAND, RICHARD D. | 52,723 |
| HILDERMAN, MURRAY D. | 64,135 |
| HILTS, ROBIN RONALD | 52,115 |
| HILTS, TROY M. | 54,027 |
| HLADY, MARVIN M. | 62,916 |
| HLASNY, RON E. | 62,554 |
| HODGES, ROGER M. | 60,784 |
| HOGG, ARLEN R. | 50,335 |
| HOLOVACH, GREGORY C. | 55,010 |
| HOLOWACH, TERRY JASON | 70,214 |
| HONIG, GLENN O. | 52,817 |
| HOOD, GORDON R. | 54,915 |
| HOPKINS, PAUL | 52,416 |
| HORNE, LAWRENCE E. | 73,982 |
| HORSMAN, GARY L. | 66,917 |
| HORTON, MONTY R. | 53,468 |
| HOWARD, HEATHER M. | 64,809 |
| HOWELL, DONNA M. | 55,153 |
| HOWEY, CASEY T. | 56,022 |
| HRYNKIW, ALAN T. | 53,870 |
| HUBIC, MICHAEL A. | 53,846 |
| HUBKA, JEREMY R. | 57,978 |
| HUDSON, LEONARD E. A. | 54,256 |
| HUG, STEPHEN | 53,201 |
| HUNT, HUGH | 91,728 |
| INGELL, CAROL L. | 52,064 |
| IRELAND, WILLIAM G. | 56,228 |
| JAIN, PRITAM S. | 74,582 |
| JAMES, PAUL C. | 83,738 |
| JANKE, BARBARA J. | 70,081 |
| JANKE, DARWIN O. | 62,968 |
| JENSEN, RONALD E. | 69,243 |
| JESSOP, DARYL W. | 74,841 |
| JOHNSON, DONNA | 81,164 |
| JOHNSON, GREG M. | 64,809 |
| JOHNSTON, TANYA | 52,596 |
| JONES, ARTHUR G. | 50,739 |
| KACHMARSKI, KELLY | 81,447 |
| KASICK, MICHELLE RENEE MARIE | 52,761 |
| KEALEY, TIM S. | 79,647 |
| KEAST, DEREK J. | 55,132 |
| KEEL, JACK W. | 62,916 |
| KEEVILL, BRENT A. | 60,435 |
| KEITH, R. JEFFREY | 57,195 |
| KELLSEY, DONNA E. | 85,707 |
| KELLY, KELVIN M. | 69,221 |
| KELLY, KENNETH E. | 76,684 |
| KELLY, WARREN F. | 53,770 |
| KEMP, VALERIE V. L. | 57,985 |
| KENT, BRIAN EDMOND | 67,164 |
| KEOGH, JANET VIRGINIA | 70,657 |
| KIDD, ROBERT B. | 86,658 |
| KILLABY, MARLON GLEN | 80,088 |
| KINNEAR, JOHN DAVID | 74,841 |
| KISS, DALE | 65,539 |
| KLASSEN, MARLON K. | 65,561 |
| KNIHNISKI, DAVID JOHN | 53,129 |
| KOHLERT, KEVIN DALE | 56,946 |
| KOKESCH, TIM | 53,015 |
| KOSOWAN, ADAM LAWRENCE | 69,210 |
| KOTYK, WESLEY P. | 77,633 |
| KOWAL, EDWARD HENRY | 69,210 |
| KRAHE, MONICA D. | 76,078 |
| KRAYETSKI, BRENT B. W. | 59,898 |
| KRIENKE, RYAN R | 53,746 |
| KRUCHKOWSKI, SHAUN D. | 53,381 |
| KRYZANOWSKI, MICHAEL R. | 58,520 |
| KURJATA, GLEN | 52,019 |
| KYLE, MITCHELL A. | 53,856 |
| LABORDE, NEIL EDMUND | 60,699 |
| LAITRES, YVONNE M. | 65,853 |
| LALONDE, ROBERT J. | 68,012 |
| LANGDON, MARK S. | 62,927 |
| LANGFORD, LYNDA LORRAINE | 85,707 |
| LAPWORTH, SHAUNE | 63,855 |
| LARSON, VERNE L. | 53,700 |
| LAXDAL, THOMAS G. | 87,360 |
| LEBLUE, MARCEL A. | 61,746 |
| LECHNER, LARRY J. | 91,728 |
| LEE, CURTIS E. | 64,809 |
| LEE, JACK R. | 52,959 |
| LEES, CHARLES | 57,249 |
| LEKO, LINDSAY D. | 52,608 |
| LEMON, RODNEY L. | 62,916 |
| LESSMEISTER, DOUGLAS | 50,872 |
| LETKEMAN, DARREN CRAIG | 62,952 |
| LIND, RONALD E. | 76,129 |
| LIVINGSTON, DIANE A. | 66,427 |
| LOEF, CALVIN C. | 72,018 |
| LONGPRE, GLEN A. | 64,809 |
| LOSETH, PHILIP E. | 57,195 |
| LOZINSKY, KEN F. | 80,252 |
| LUCAS, GEORGE D. | 50,150 |
| LUCHENSKI, WAYNE E. | 51,995 |
| LUCYSHYN, DOUGLAS W. | 53,653 |

| | |
|---|---|
| LUEKEN, CAMERON L. | 52,584 |
| LUNDQUIST, DONNA M. | 53,380 |
| LUNGULL, THERESA J. | 54,623 |
| MACAULAY, DONALD J. | 97,292 |
| MACDIARMID, DOUGLAS N. | 62,879 |
| MACK, KENT G. | 74,322 |
| MACKASEY, J. PATRICK | 62,920 |
| MACPHERSON, SEONAID | 85,707 |
| MACZEK, PAUL D. | 67,753 |
| MAHER, THOMAS J. | 62,924 |
| MARSHALL, ANN M. | 52,338 |
| MATCHETT, DOUGLAS J. | 51,216 |
| MAYER, ADOLF | 60,670 |
| MAZUR, DOUGLAS H. | 91,728 |
| MCADAM, SUSAN M. | 50,705 |
| MCCALLUM, LOUIS | 56,240 |
| MCCONNELL, JAMES COLIN | 98,448 |
| MCCUTCHEON, ALLAN | 50,045 |
| MCCUTCHEON, JOHN R. | 56,197 |
| MCEACHERN, MICHELE R. | 56,639 |
| MCEACHERN, ROBERT | 74,841 |
| MCINNES, DONALD G. | 52,052 |
| MCINTOSH, RORY | 65,058 |
| MCKAY, GREG L. | 52,796 |
| MCKAY, JEFFREY D. | 50,466 |
| MCKINNON, DONALD T. | 62,916 |
| MCLARTY, BRUCE D. | 53,462 |
| MCLAUGHLAN, MICHAEL S. | 69,217 |
| MCLEOD, DANNY J. | 51,895 |
| MCLEOD, WILLIAM F. | 52,377 |
| MCMURRAY, MICHAEL | 55,202 |
| MEEKMA, J SCOTT | 62,922 |
| MELNYCHUK, KEN W. | 65,561 |
| MESSNER, KENNETH | 60,726 |
| MILLER, ELIZABETH W. | 64,809 |
| MILLER, QUINCY | 51,592 |
| MILLER, WILLIAM J. | 90,510 |
| MINTER, DARYL | 59,210 |
| MITTEN, SUZANNE F. | 80,693 |
| MOLNAR, ZOLTON APOLLO | 54,014 |
| MOORE, LLOYD WILLIAM | 53,656 |
| MORIN, BRIAN | 67,887 |
| MORIN, SHARON M. A. | 64,809 |
| MOULDING, TIM | 69,969 |
| MULDOON, JOSEPH | 91,728 |
| MULLIGAN, RYAN P. | 60,699 |
| MUNROE, ELIZABETH A. | 50,378 |
| MURPHY, KEVIN M. | 76,127 |
| MURRAY, ERNEST G. | 63,788 |
| MUTCH, GRAHAM R. P. | 76,049 |
| MYTOPHER, RONNIE | 53,967 |
| NAELAPEA, OTT | 57,961 |
| NAGY, KEVIN T. | 62,916 |
| NAKONECHNY, DAVID G. | 53,706 |
| NEIL, GARY S. | 64,809 |
| NELSON, CURTIS E. | 52,455 |
| NESS, KEN B. | 70,626 |
| NEUERT, KELVIN | 57,278 |
| NEUMAN, TIMOTHY | 51,997 |
| NEWSTEAD, WAYNE | 52,197 |
| NICHOLSON, VALERIE M. | 55,153 |
| NICK, T JAMES | 64,024 |
| NICOLS, ROSS | 69,501 |
| NISBET, VIRGINIA M. | 61,702 |
| NIVEN, GORDON P. | 60,239 |
| NORDAL, COREY B. | 77,420 |
| NYGREN, RANDY E. | 53,526 |
| OBERIK, LARRY G. | 74,841 |
| OBRIGEWITSCH, WAYNE D. | 61,539 |
| OLEXSON, TODD | 62,916 |
| OLIVER, SYDNEY JAMES | 54,413 |
| OLSON, FERGUS F. | 53,867 |
| OLSON, LESLIE J. | 54,271 |
| OLSON, SAMUEL D. | 56,531 |
| OMOTH, KEVIN C. | 66,738 |
| ORBAN, JANINE MARIE | 69,646 |
| OWEN, BRAD J. | 69,361 |
| OYSTRYK, LESLIE M. | 66,473 |
| PAINCHAUD, MARC A. | 56,940 |
| PALLA, SREENIVAS R. | 82,077 |
| PAPIC, GARY C. | 63,164 |
| PASLOSKI, EDWIN R. | 64,809 |
| PATERSON, JEFF W. | 53,213 |
| PATTERSON, TROY | 57,561 |
| PATTISON, JIM | 53,315 |
| PAUL, JAMES DARCY | 60,699 |
| PEPPER, JEANETTE L. | 57,195 |
| PERRAS, DENNIS A. | 63,122 |
| PETRYSHYN, JOHNNY L. | 52,723 |
| PETTIGREW, TODD A. | 57,058 |
| PHILLIPS, DAVID WILSON | 110,802 |
| PHILLIPS, DEL L. | 65,754 |
| PHOMMAVONG, THON T. | 84,343 |
| PITTOELLO, F. GEORGETTE | 69,887 |
| PLUNZ, RONALD A. | 71,575 |
| POCHA, FORREST | 57,629 |
| POIRIER, JOSEPH R. D. | 73,243 |
| PONCELET, DARREN A. | 56,313 |
| PRANTEAU, GLEN H. | 54,095 |
| PRITCHARD, RICK A. | 70,791 |
| PROKOPETZ, LYLE L. D. | 60,770 |
| PROTASENKO, VICTOR J. | 66,384 |
| PROVENCHER, GARY L. | 54,970 |
| PURVES, ROCKY O. | 73,015 |
| QUAAL, JAMES | 52,720 |
| RADKE, DARLENE R. | 62,176 |
| RAFUSE, TRENT W. | 53,478 |
| RATHWELL, MICHAEL D. | 52,898 |
| REDDEN, KEVIN J. | 53,318 |
| REED, ROBERT JOHN | 62,916 |
| REGNIER, BEATRICE M. | 57,200 |
| REID, BRUCE J. | 54,706 |
| REID, FRANK | 68,463 |
| REIMER, ELVIN | 78,726 |
| RENAUD, DENIS R. | 81,132 |
| RIENDEAU, IAN M. | 52,440 |
| RINHOLM, DWAYNE | 62,916 |
| RISOM, QUINN G. | 54,209 |
| ROBERTS, ANTOINE Z. | 59,767 |
| ROBERTS, ROBERT H. | 64,809 |
| ROBERTSON, IVAN D. | 59,949 |
| ROBINSON, DANIEL K. | 54,250 |
| ROBINSON, DOUGLAS R. | 64,809 |
| ROBINSON, R SCOTT | 70,791 |
| ROBSON, DARRELL | 56,430 |
| ROHS, LAURIE D. | 58,420 |
| ROSS, MALCOLM K. | 76,247 |
| ROSS, RANDY R. | 52,410 |
| ROWLAND, DARYL | 53,093 |
| RUGGLES, ROBERT GRAY | 110,802 |
| RYCHLO, GREG J. | 52,711 |
| SABEAN, BUD | 56,095 |
| SACHKOWSKI, DARYL D. L. | 56,304 |
| SAGARDIA, HERNAN | 66,095 |
| SAKAL, DANIEL W. | 53,604 |
| SARTY, KEVIN D. | 53,151 |
| SCHICK, WAYNE K. | 62,961 |
| SCHISLER, JOHN M. | 86,751 |
| SCHMALZ, COLETTE G. | 64,809 |
| SCHMIDT, ADAM P. | 69,214 |
| SCHMIDT, ARNIE E. | 53,612 |
| SCHOEPP, KEVIN E. | 52,875 |
| SCHOMMER, CALVIN | 56,415 |
| SCHOMMER, JEROME J. | 52,789 |
| SCHULZ, PETER | 53,505 |
| SCOTT, TERRENCE GARTH | 146,343 |
| SCRUPPS, TIMOTHY R. | 53,913 |
| SEELEY, CHRISTOPHER F. | 54,998 |
| SEGUIN, RANDOLPH J. | 69,317 |
| SEIFERLING, JAMES | 53,641 |
| SENIK, ROBERT N. | 58,273 |
| SEYMOUR, DAVID | 69,544 |

| | |
|---|---|
| SHERRATT, DENNIS J. | 91,728 |
| SHERSTOBITOFF, BRENT | 55,538 |
| SHOAF, ROY | 51,571 |
| SIGURDSON, BRAD E. | 62,056 |
| SILVERSIDES, DAVID W. | 53,009 |
| SIMALUK, NORMAN N. | 65,561 |
| SINCLAIR, LEONARD S. | 85,434 |
| SKAFTFELD, ROBERT E. | 52,044 |
| SLATER, LAWRENCE | 55,724 |
| SLATER, RANDY | 52,464 |
| SMALLWOOD, DAVID G. | 60,879 |
| SMITH, DOUG C. S. | 57,399 |
| SMITH, JAMES B. | 50,651 |
| SMITH, JAMES R. | 52,151 |
| SMOLIAK, GORDON | 52,912 |
| SNIDER, RICHARD | 62,796 |
| SOBERING, ARTHUR JIM | 77,931 |
| SORENSEN, STEN S. O. | 51,604 |
| SPRACKLIN, ROBERT P. | 58,348 |
| SPRIGGS, ALFRED W. | 58,017 |
| SPRINGINOTIC, PATRICK N. | 62,919 |
| STAFFORD, WILL M. | 58,004 |
| STALLARD, ROBERT T. | 111,047 |
| STAN, DARRELL | 52,606 |
| STANLEY, LAWRENCE W. | 74,841 |
| STEAD, DARCY D. W. | 59,408 |
| STENZIL, ROBERT J. | 80,088 |
| STEWART, W. ROSS | 67,973 |
| STILLING, RICHARD A. | 76,189 |
| STOCK, JIM M. | 53,059 |
| STOCKDALE, JIM A. | 74,377 |
| STOLZ, ROBERT W. | 52,754 |
| STONEHOUSE, LILY A. | 112,191 |
| STORRING, JOHN W. | 73,953 |
| STRATTON, VERN W. | 56,298 |
| STUECK, DEAN V. | 77,705 |
| SUKOROKOFF, DWAYNE M. | 60,481 |
| SUTOR, STANLEY D. | 53,843 |
| SWANSON, MERVIN ERIC | 85,707 |
| SWENSON, LORNE C. | 51,995 |
| SWENSON, TODD W. | 62,927 |
| SWIEZAK, DAVID D. | 52,261 |
| SWITZER, STERLING I. | 52,728 |
| SYLVESTRE, JONAS C. | 56,276 |
| SYRENNE, LUC | 52,365 |
| TETHER, MICHAEL S. | 53,804 |
| TETHER, ROBERT | 64,809 |
| THIELE, PETER J. | 70,791 |
| THIESSEN, DONALD A. | 55,455 |
| THIRUNAVUKKARASU, ONDIVEERAPAN | 53,896 |
| THOMAS, PETER F. | 55,572 |
| THOMPSON, JOHN DESMOND | 65,745 |
| THOMPSON, RODNEY LEE | 72,768 |
| THOMPSON, TROY D. | 54,691 |
| THOMSON, NORMAN J. | 71,584 |
| TODD, RONALD J. L. | 65,561 |
| TOPPING, FRED | 58,898 |
| TOUET, TERRENCE ROY | 67,162 |
| TOWILL, MICHAEL D. | 70,532 |
| TROTTIER, TIM W P. | 70,365 |
| TULLOCH, DAVID C. | 84,839 |
| TULLOCH, LYNN E. | 98,133 |
| TWEEDIE, RICHARD W. | 68,822 |
| VAN KOUGHNETT, ROBIN | 53,949 |
| VANDALL, JOHN PETER | 75,715 |
| VERMETTE, SHANE B. | 73,380 |
| WALKER, ROD | 60,810 |
| WALLACE, ROBERT G. | 69,234 |
| WALLACE, WILFRED | 61,649 |
| WALLIN, LYLE ALLAN | 63,956 |
| WALTER, BRUCE L. | 62,916 |
| WALTON, DOUG | 74,941 |
| WARBECK, JOSEPH P. | 70,791 |
| WARD, EDWARD W. | 79,506 |
| WASYLENCHUK, SCOTT S. V. | 55,346 |
| WAUGH, RONALD G. | 52,213 |
| WEBSTER, BRENT J. | 64,809 |
| WEINBERGER, KEVIN P. | 60,859 |
| WEIR, JOHN B. | 69,210 |
| WENKOFF, PETER P. | 53,356 |
| WIG, O BRENT | 52,548 |
| WIHAK, MARY ANNE | 68,718 |
| WILKINS, RICHARD | 60,670 |
| WILLARD, BRUCE | 75,660 |
| WILLCOCKS, ALLAN J. | 91,728 |
| WILSON, BRENT E. | 62,916 |
| WILSON, DONNA L. | 60,702 |
| WILSON, FLOYD U. | 62,940 |
| WILSON, LINDA M. | 58,037 |
| WILSON, PERRY L. | 52,241 |
| WILSON, STACEY A. | 55,559 |
| WILTSE, EARL R. | 69,210 |
| WINARSKY, ALAN W. | 54,223 |
| WINTER, LINDA J. | 64,809 |
| WISSER, KERRY D. | 52,208 |
| WOOD, SHARON DIANNE | 74,841 |
| WOODCOCK, DOUGLAS S. | 64,809 |
| WRIGHT, ROBERT | 76,127 |
| WRISHKO, KERRY B. | 53,264 |
| WUDRICH, GERALD G. | 55,008 |
| WYATT, GARY L. | 74,472 |
| WYATT, MIKE R. | 50,572 |
| WYNES, ROBERT D. | 77,604 |
| YAO, HUAXIA | 58,333 |
| YEE, KIM S. | 60,670 |
| YOUNG, DAVE W. | 68,107 |
| YUEN, ALVIN K. W. | 69,975 |
| YURACH, KEN I. | 70,282 |
| YUZEK, CATHY-LYNN | 51,848 |
| YUZIK, EDWARD | 66,360 |
| ZARAN, WENDY D. | 65,383 |
| ZAROWNY, JOSEPH T. | 62,919 |
| ZIMMER, WILLIAM | 69,975 |
| ZIPCHIAN, MARY ANN | 52,042 |
| ZITTA, RICHARD H. | 61,832 |
| ZUKOWSKY, RONALD J. | 98,133 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| BELANGER, HON. HAROLD | $ | 28,742 |
| FORBES, HON. DAVID | | 5,988 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Forest Ecosystems (ER09)

### *Forest Programs*

| | | |
|---|---|---|
| SASKATCHEWAN FOREST CENTRE | $ | 150,000 |

## Environmental Protection (ER11)

### *Support for Environmental Programs*

| | | |
|---|---|---|
| SASKATCHEWAN WATER APPEAL BOARD | $ | 90,000 |

### *Beverage Container Collection and Recycling System*

| | | |
|---|---|---|
| SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES | $ | 9,792,635 |

## Water Management and Protection (ER16)

### *Saskatchewan Watershed Authority - Operations*

| | | |
|---|---|---|
| SASKATCHEWAN WATERSHED AUTHORITY | $ | 395,000 |

### *Saskatchewan Watershed Authority - Water Control*

| | | |
|---|---|---|
| SASKATCHEWAN WATERSHED AUTHORITY | $ | 4,805,000 |

### *Saskatchewan Watershed Authority - Water Quality*

| | | |
|---|---|---|
| SASKATCHEWAN WATERSHED AUTHORITY | $ | 1,646,000 |

## Fish and Wildlife (ER05)

| | | |
|---|---|---|
| SASKATCHEWAN CO-OPERATIVE FISHERIES LTD. | $ | 50,000 |

## Fish and Wildlife Development Fund (ER07)

### *Fish Development*

| | | |
|---|---|---|
| FISH & WILDLIFE DEVELOPMENT FUND | $ | 1,545,000 |

### *Wildlife Development*

| | | |
|---|---|---|
| FISH & WILDLIFE DEVELOPMENT FUND | $ | 2,135,391 |

## Parks and Special Places (ER04)

### *Regional Parks*

| | | |
|---|---|---|
| SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC. | $ | 75,000 |

### *Meewasin Valley Authority (Statutory)*

| | | |
|---|---|---|
| MEEWASIN VALLEY AUTHORITY | $ | 740,000 |

### *Meewasin Valley Authority Supplementary*

| | | |
|---|---|---|
| MEEWASIN VALLEY AUTHORITY | $ | 74,000 |

### *Wakamow Valley Authority (Statutory)*

| | | |
|---|---|---|
| WAKAMOW VALLEY AUTHORITY | $ | 127,000 |

### *Wascana Centre Authority (Statutory)*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 782,000 |

### *Wascana Centre Authority Supplementary*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 78,000 |

### *Wascana Centre Authority Maintenance*

| | | |
|---|---|---|
| WASCANA CENTRE AUTHORITY | $ | 1,840,000 |

### *Swift Current Chinook Parkway*

| | | |
|---|---|---|
| SWIFT CURRENT, CITY OF | $ | 86,000 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| ACADIA CONSTRUCTION | $ | 348,641 |
| ACKLANDS - GRAINGER INC. | | 50,374 |
| ACTIONWEAR SASKATOON INC. | | 141,493 |
| ADVANCED DATASYSTEMS LTD. | | 52,509 |
| ADVANTAGE HELI-LOG LTD. | | 247,339 |
| AIM SUPPLY LTD. | | 109,363 |
| AIRPOWER INC. | | 182,558 |
| ANDERSON AEROMOTIVE INC. | | 127,256 |
| ASTARIS CANADA LTD. | | 231,823 |
| ASTRO TOWING PA LTD. | | 57,573 |
| AVIATION SUPPLIES | | 176,276 |
| BACK, REG | | 295,003 |
| BATTLEFORDS AIRSPRAY | | 389,929 |
| BEARING POINT LP | | 54,990 |
| BIGHORN HELICOPTERS | | 99,942 |
| BIOFOREST TECHNOLOGIES INC. | | 528,905 |
| BOMBARDIER AEROSPACE | | 607,686 |
| BOREALTECH CONSULTING | | 54,662 |

| | |
|---|---|
| BRAZIER, GLEN | 74,526 |
| BROOKS FOOD MARKET LTD. | 77,562 |
| BUFFALO CATERING INC. | 130,073 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 56,251 |
| CAMERON & HORNBOSTEL LLP | 101,405 |
| CAMPBELL HELICOPTERS LTD. | 93,838 |
| CANADIAN CORPS OF COMMISSIONAIRES | 207,269 |
| CARIBOU PUMPING INC. | 154,889 |
| CENTRAL SECURITY & INVESTIGATIONS LTD. | 105,295 |
| CENTRAL SECURITY LTD. | 84,460 |
| CIBC VISA PURCHASE CARDS-ENVIRONMENT | 930,979 |
| CLEARWATER TECHNOLOGY GROUP LTD. | 129,645 |
| COUGAR N.D.E. LTD. | 60,795 |
| COURTESY AIR INC. | 221,223 |
| CREAN RIVER LOGGING LIMITED | 137,597 |
| CUMBERLAND HOUSE, NORTHERN VILLAGE OF | 52,264 |
| DANKA CANADA INC. | 56,318 |
| DATA BUSINESS FORMS LTD. | 249,801 |
| DAVIDNER'S SAFETY CENTRE | 50,219 |
| DAY AVIATION LTD. | 230,668 |
| DEANTA CONSTRUCTION LTD. | 52,951 |
| DELL COMPUTER CORPORATION | 510,429 |
| DELTA HELICOPTERS LTD. | 275,593 |
| DON'S MOBILE MOVERS | 160,454 |
| E.G. SERVICES LTD. | 64,391 |
| EAGLE RIDGE BUFFALO | 56,613 |
| EARNSHAW, PAT | 101,393 |
| ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC. | 92,007 |
| ED'S WHOLESALE GROCERIES | 76,668 |
| EDS CANADA INC. | 90,190 |
| ELVES, KEN | 73,637 |
| ENVIRONMENT VISA ACCOUNT FEES - ROYAL BANK OF CANADA | 65,488 |
| ESRI CANADA LIMITED | 94,767 |
| FEDERATED CO-OPERATIVES LTD. | 125,951 |
| FEDERATION OF SASK. INDIAN NATIONS | 291,400 |
| FIDES MARKETING INC. | 87,780 |
| FIRE-TROL CANADA CO. | 858,325 |
| FLOWING SPRINGS CONTRACTING LTD. | 64,072 |
| FORAVCO FORESTRY AVIATION CONSULTA' 'S | 182,943 |
| FORESTLAND SUPPORT SERVICES LTD. | 78,893 |
| GDS & ASSOCIATES SYSTEMS LTD. | 61,468 |
| GE VFS CANADA LTD. PARTNER | 106,108 |
| GEOGRAPHIC AIR SURVEY LTD. | 63,431 |
| GEORGE STERNER TRUCKING LTD. | 58,491 |
| GEOSPATIAL TIMBERLINE | 95,958 |
| GOULET AIRCRAFT SUPPLY LTD. | 96,181 |
| GOVERNMENT OF THE NORTH WEST TERRITORIES | 576,487 |
| GRAND & TOY | 54,978 |
| GREAT SLAVE HELICOPTERS LTD. | 1,337,592 |
| GREEN, RICK | 87,043 |
| GREENLINK FORESTRY INC. | 295,490 |
| GUARDIAN HELICOPTERS INC. | 176,672 |
| HALLAND FARMS INC. | 56,644 |
| HAROLD'S FOODLINER (1983) LTD. | 81,276 |
| HAROLD'S I. G. A. | 175,466 |
| HEAVER, SHAWNE RICHARD | 75,504 |
| HELI-LIFT INTERNATIONAL INC. | 2,231,563 |
| HELICOPTER TRANSPORT SERVICES (CANADA) INC. | 182,840 |
| HELIQWEST AVIATION INC. | 612,530 |
| HUNT'S FINE FOODS | 65,334 |
| HUSKY OIL LTD. | 79,024 |
| HY-RIDGE HELICOPTERS LTD. | 596,720 |
| IBM CANADA LTD. | 241,633 |
| ILE A LA CROSSE AIRWAYS | 185,444 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 56,195 |
| IMPERIAL OIL LTD. | 994,227 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 82,453 |
| J.B. AIR INC. | 773,329 |
| JACKSON AIR SERVICES LTD. | 278,112 |
| KPMG | 53,339 |
| L & D ENTERPRISES INC. | 72,327 |
| LA LOCHE, NORTHERN VILLAGE OF | 64,149 |
| LA RONGE PETROLEUM LTD. | 98,061 |
| LANOVAZ CONTRACTING LTD. | 51,937 |
| LAWRENCE BAY AIRWAYS LTD. | 68,761 |
| LEWELLIN'S SALES & SERVICE LTD. | 67,161 |
| LOGWOOD INDUSTRIES LTD. | 65,352 |
| MANITOBA MINISTER OF FINANCE | 56,850 |
| MARSOLLIER PETROLEUM LTD. | 90,113 |
| MCDONALD'S SHOP EASY FOODS | 91,287 |
| MCKAY GOETTLER MILEY COMMUNICATIONS | 302,668 |
| MEADOW AIR LTD. | 211,772 |
| MEADOW LAKE CO-OPERATIVE ASSOCIATION LTD. | 71,024 |
| MEADOW LAKE TRIBAL COUNCIL | 244,691 |
| METIS NATION OF SASKATCHEWAN | 65,000 |
| MIDWEST DETROIT DIESEL ALLISON LTD. | 61,316 |
| MINISTER OF FINANCE – DEPARTMENT OF FINANCE | 150,814 |
| MITCHINSON FLYING SERVICE LTD. | 154,437 |
| MOONEY, DYON | 108,257 |
| NATIONAL AVIATION COLLEGE | 202,225 |
| NEW CONCEPT INDUSTRIES LTD. | 64,481 |
| NORTH CENTRAL HELICOPTERS LTD. | 6,734,236 |
| NORTH WEST COMPANY INC. | 345,957 |
| NORTH WEST CONSTRUCTION LTD. | 94,636 |
| NORTHERN AIR SUPPORT LTD. | 275,686 |
| NORTHERN DENE AIRWAYS LTD. | 564,542 |
| NORTHERN GROCERS INC. | 53,570 |
| NORTHERN TRAILER LTD. | 182,040 |
| NORTHWOODS CONSTRUCTION LTD. | 69,713 |
| OCTANE ENERGY SERVICE INC. | 50,782 |
| ORACLE CORPORATION CANADA INC. | 218,029 |
| OSIMAS HELICOPTERS LTD. | 392,713 |
| OSPREY WINGS LTD. | 348,332 |
| OUTBACK RENEWAL LTD. | 309,876 |
| PACIFIC REGENERATION TECHNOLOGIES INC. | 1,396,034 |
| PACIFIC WESTERN HELICOPTERS LTD. | 338,189 |
| PARE, ELAINE | 90,000 |
| PELICAN NARROWS AIR SERVICES LTD. | 212,376 |
| POINTS WEST SALES | 82,240 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 65,039 |
| PR SERVICE CO. LTD. | 123,865 |
| PRECISION ENGINES CORPORATION | 328,411 |
| PRINCE ALBERT CO-OPERATIVE ASSOCIATION LTD. | 109,254 |
| PRINCE ALBERT GRAND COUNCIL | 492,981 |
| PRINCE ALBERT NORTHERN BUS LINES LTD. | 85,632 |
| PTI PREMIUM CAMP SERVICES | 114,356 |
| RATCLIFFE, DALE & RATCLIFFE, JASON | 60,252 |
| RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA | 92,631 |
| RED'S TRANSPORT LTD. | 71,548 |
| REED DRILLING LTD. | 119,584 |
| RESOURCE HELICOPTERS LTD. | 132,771 |
| RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND | 1,314,999 |
| RICHARD COULDWELL TRUCKING LTD. | 81,791 |

| | |
|---|---|
| RIEMER CONTRACTING LTD. | 75,170 |
| RIEMER, CLIFF | 50,562 |
| RIEMER, LORRY | 52,522 |
| RNF VENTURES LTD. | 87,853 |
| ROBERTSON TRADING LIMITED | 92,766 |
| RODEAN ENT. LTD. | 77,962 |
| ROMANUIK, LEONARD | 61,921 |
| ROOTS REFORESTATION INC. | 317,452 |
| ROSS AIR SERVICE LTD. | 63,518 |
| ROYCO AVIATION | 96,843 |
| SAFETY CENTRE LTD. | 231,542 |
| SAND'S LIQUID MANURE SERVICES | 850,918 |
| SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION | 61,500 |
| SASKATCHEWAN FOREST CENTRE | 752,419 |
| SASKATCHEWAN FORESTRY ASSOCIATION | 88,177 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 62,683 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 81,822 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 7,905,172 |
| SASKATCHEWAN RESEARCH COUNCIL | 135,076 |
| SASKATCHEWAN WATER CORPORATION | 194,595 |
| SASKATCHEWAN WATERSHED AUTHORITY | 63,162 |
| SASKPOWER CORPORATION | 135,730 |
| SASKTEL - C.M.R. | 1,748,057 |
| SAVE ON JET FUEL | 59,471 |
| SCHNEIDER BROS. CONTRACTING LTD. | 68,282 |
| SCOTT'S GENERAL STORE | 80,851 |
| SHELL CANADA PRODUCTS | 1,650,546 |
| SKYLINE HELICOPTERS LTD. | 92,006 |
| SMOKEY LAKE TREE PLANTERS INC. | 544,722 |
| SRC ANALYTICAL | 66,466 |
| TASMAN HELICOPTERS | 107,535 |
| THE RAM GROUP | 79,048 |
| THOMAS MANAGEMENT LTD. | 340,900 |
| THUNDER HILLS STORE | 131,030 |
| TOM MINARD CONSTRUCTION | 60,903 |
| TORSON CONTRACTING LTD. | 73,464 |
| TOSHIBA OF CANADA LTD. | 55,768 |
| TRANSWEST AIR | 2,467,955 |
| TRIPLE S CONSTRUCTION CO. LTD. | 265,971 |
| TTL COMPUTER CONCEPTS | 101,101 |
| TUNDRA HELICOPTERS LTD. | 627,852 |
| ULTRA HELICOPTERS | 267,895 |
| UNITED PAVING (1983) LTD. | 142,889 |
| UNIVERSITY OF REGINA | 86,551 |
| UNIVERSITY OF SASKATCHEWAN | 167,583 |
| VALENT BIOSCIENCES CANADA LTD. | 920,373 |
| VANCOUVER ISLAND HELICOPTERS LTD. | 192,785 |
| VOYAGE AIR | 263,810 |
| WASKIGANIHK ENTERPRISES | 200,030 |
| WEY FAST CARRIER SERVICES | 88,278 |
| WILDCAT HELICOPTERS INC. | 96,237 |
| WILDFIRE FIRE EQUIPMENT INC. | 346,028 |
| WINSTON GROCERY | 54,770 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| COMMERCIAL REVOLVING FUND | $ 5,300,000 |
| PRIEL, STEVENSON, HOOD & THORNTON | 1,801,046 |

## Commercial Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 15,089,878 |
| Expenditure: | | |
| Personal Services | $ 9,413,369 | |
| Travel | 990,737 | |
| Supplier Payments | 4,581,925 | |
| Other Expenditures | 166,881 | 15,152,912 |
| Net Expenditure | | $ 63,034 |

Details of expenditures for the Commercial Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| CHORNEYKO, DALLAS G. | $ 57,607 |
| COLERIDGE, KEVIN A. | 64,809 |
| CURRIE, JOHN W. | 57,021 |
| DRESSLER, BRIAN L. | 55,140 |
| DUHAIME, FRANCOIS JOSEPH | 56,491 |
| DUNLOP, ALEX RAYMOND | 64,809 |
| EDDY, RICHARD M. | 57,021 |
| FLAVELL, GUY S. | 60,003 |
| FORAIE, MERLE G. | 56,654 |
| GALGER, BRIAN D. | 61,107 |
| HALPAPE, MARTY F. | 62,718 |
| KOVAR, KELLY M. | 58,185 |
| LALIBERTE, RENA | 55,599 |
| LOFTUS, KELLY N. | 55,140 |
| LUKER, JOHN | 55,396 |
| MACDONALD, CINDY | 64,809 |
| MASON, BRADLY RICHARD | 64,809 |
| MINTER, TERRY W. | 57,576 |
| PLASTER, ROBERT D. | 64,809 |
| RUDY, BARRY B. | 54,216 |
| SCHIEFNER, LARRY E. P. | 60,012 |
| SCHWANBECK, BRUCE | 55,908 |
| SHUSSEL, RICK A. | 64,809 |
| SMITH, RICHARD A. | 52,265 |
| STARLING, JACQUELINE | 55,140 |
| STUBBINGTON, BARRY W. | 64,809 |
| WEATHERBEE, KEVIN J. | 65,343 |
| WILSON, ROBERT J. | 64,809 |
| ZIELKE, RANDALL H. | 64,809 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| CIBC VISA PURCHASE CARDS-COMMERCIAL REVOLVING FUND | $ 479,260 |
| DIGITAL PIONEER TECHNOLOGIES CORP. | 85,782 |
| ENVIRONMENT VISA ACCOUNT FEES - ROYAL BANK OF CANADA | 69,731 |
| FEDERATED CO-OPERATIVES LTD. | 126,031 |
| LEHNER WOOD PRESERVERS LTD. | 118,650 |
| MCKAY GOETTLER MILEY COMMUNICATIONS | 76,108 |
| RESOURCE PROTECTION & DEVELOPMENT REVOLVING FUND | 271,961 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 76,540 |

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 156,254 |
| SASKENERGY INCORPORATED | 188,746 |
| SASKPOWER CORPORATION | 652,560 |
| SASKTEL – C.M.R. | 229,343 |
| UNISOURCE CANADA INC. | 60,636 |

## Resource Protection and Development Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 2,303,464 |
| Expenditure: | | |
| Personal Services | $ 1,052,766 | |
| Travel | 61,150 | |
| Transfers | 6,141 | |
| Supplier Payments | 1,673,014 | |
| Other Expenditures | 5,067 | 2,798,138 |
| Net Expenditure | | $ 494,674 |

Details of expenditures for the Resource Protection and Development Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BROWN, DARRIN B. | $ 62,573 |
| FRASER, MICHAEL | 74,841 |
| HEMBRUCH, GARY W. | 52,007 |
| MCKNIGHT, ROY W. | 51,777 |
| PURCELL, DOUGLAS | 55,735 |
| STARK, ROBERT | 63,231 |
| TAILLON, BRIAN J. | 51,139 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| DANIELS ELECTRONICS LTD. | $ 51,232 |
| J.A.B.A. CONSTRUCTION LTD. | 51,876 |
| LAZAR EQUIPMENT LTD. | 115,729 |
| REDHEAD EQUIPMENT LTD. | 164,606 |
| SASKTEL - C.M.R. | 77,715 |
| SKYNORTH AVIATION | 238,599 |
| STERLING TRUCK & TRAILER SALES LTD. | 237,038 |
| WATSON TRACTOR & EQUIPMENT LTD. | 57,770 |

# Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

## Administration (Subvote EX01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

*Program Delivery*
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

## Premier's Office (Subvote EX07)

*Objective*
To provide administrative support to the Premier and Members of the Executive Council.

*Program Delivery*
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

## Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

*Objective*
To provide secretariat support to the Executive Council.

*Program Delivery*
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

## Communications Coordination and Media Services (Subvote EX03)

*Objective*
To provide strategic direction to the communications delivery system in government.

*Program Delivery*
This program provides strategic direction to the communications delivery system in government and communications counseling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to day media relations for the Premier's Office and Members of the Executive Council.

## House Business and Research (Subvote EX08)

*Objective*
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

*Program Delivery*
This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

## Members of the Executive Council (Subvote EX06)

*Objective*
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

*Program Delivery*
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

# Executive Council

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (EX01)** | $ 2,003 | $ 52 | $ 55 | $ 60 | $ 45 | $ 244 | $ 52 | $ ..... | $ 2,511 |
| **Accommodation and Central Services (EX02)** | ..... | ..... | ..... | ..... | ..... | 764 | 26 | ..... | 790 |
| **Premier's Office (EX07)** | 284 | 77 | ..... | 2 | ..... | 42 | 2 | ..... | 407 |
| **Cabinet Secretariat and Cabinet Planning Unit (EX04)** | | | | | | | | | |
| Cabinet Secretariat | 374 | 10 | ..... | ..... | 5 | 35 | ..... | ..... | 424 |
| Cabinet Planning Unit | 682 | 3 | ..... | ..... | ..... | 22 | ..... | ..... | 707 |
| Subvote Total | 1,056 | 13 | ..... | ..... | 5 | 57 | ..... | ..... | 1,131 |
| **Communications Coordination and Media Services (EX03)** | 1,045 | 13 | ..... | 7 | 79 | 74 | 5 | ..... | 1,223 |
| **House Business and Research (EX08)** | 331 | 3 | ..... | ..... | 36 | 21 | ..... | ..... | 391 |
| **Members of the Executive Council (Statutory) (EX06)** | 666 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 666 |
| **Total** | **$ 5,385** | **$ 158** | **$ 55** | **$ 69** | **$ 165** | **$ 1,202** | **$ 85** | **$ .....** | **7,119** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ALECXE, KENNETH J. H. | $ 85,291 |
| BROOK, LINDA | 78,082 |
| BURGESS, DARWIN | 74,841 |
| CAIRNS, BONITA K. | 85,707 |
| CAIRNS, DEANNE A. | 98,133 |
| CALVERT, LORNE | 57,393 |
| CARNEY, BILL | 85,692 |
| COUSINS, BRIAN C. | 84,059 |
| CUNNINGHAM, ROBERT C. | 96,732 |
| EASTO, DONNA M. | 65,454 |
| FLEGG, SHARON G. | 63,477 |
| GROSS, MURRAY | 63,369 |
| HALUK, CHRIS S. | 53,361 |
| LANGGARD, RANDALL E. | 100,659 |
| LAYNG, KAREN | 98,133 |
| LOZOWCHUK, LARISSA | 68,775 |
| MACLEAN, BARBARA L. | 98,133 |
| MAGNUS, KEN A. | 73,758 |
| MANZ, MURRAY W. | 68,016 |
| MCDONALD, DEBRA | 125,441 |
| MCPARTLIN, JAMES STEWART | 57,678 |
| PEDERSON, JOAN | 105,027 |
| PERRINS, DANIEL J. | 155,256 |
| PYLE, JANET P. | 52,684 |
| RAU, IRENE | 85,707 |
| REBEYKA, CAROLYN | 68,067 |
| SAMUELSON, JUDY L. | 148,360 |
| SCHERR, HENRY | 53,361 |
| SCOTTON, DELAINE O. | 65,454 |
| SKLAR, BRIAN | 50,363 |
| TCHORZEWSKI, ED L. | 68,191 |
| TIEFENBACH, LINDA M. | 85,227 |
| WESTON, MARIANNE P. | 126,711 |
| WIEBE, VALERIE A. | 53,361 |
| WISNER, CONNIE S. | 51,591 |
| WOOLLEY, PAUL O. | 72,924 |
| ZOLINSKY, DOUGLAS | 91,548 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| CALVERT, HON. LORNE A. | $ 46,025 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| CIBC VISA PURCHASE CARDS-EXECUTIVE COUNCIL | $ 81,510 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 820,912 |
| SASKTEL - C.M.R. | 133,381 |

This page left blank intentionally.

# Finance (Vote 018)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and

supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

## Administration (Subvote FI01)

*Objective*
To provide direction, guidance and support for internal operations and for client agencies.

*Program Delivery*
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

## Treasury and Debt Management (Subvote FI04)

*Objective*
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

*Program Delivery*
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

## Provincial Comptroller (Subvote FI03)

*Objective*
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

*Program Delivery*
This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

## Budget Analysis (Subvote FI06)

*Objective*
To support effective decision making in Saskatchewan through the provision of revenue, expenditure, fiscal, and economic analysis.

*Program Delivery*
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

## Revenue (Subvote FI05)

*Objective*
To administer several provincial government tax and refund programs.

*Program Delivery*
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expenditures for the allowance for doubtful accounts, and records expenditures related to the administration of income tax by the Canada Customs and Revenue Agency.

## Personnel Policy Secretariat (Subvote FI10)

*Objective*
To provide advice on public sector compensation issues.

*Program Delivery*
This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

## Miscellaneous Payments (Subvote FI08)

*Objective*
To provide for miscellaneous payments and unforeseen expenditures.

*Program Delivery*
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, and bonding of public officials.

## Pensions and Benefits (Subvote FI09)

*Objective*
To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

*Program Delivery*
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public

Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

# Finance

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (FI01)** | $ 2,490 | $ 49 | $ ..... | $ 32 | $ 313 | $ 268 | $ 222 | $ ..... | $ 3,374 |
| **Accommodation and Central Services (FI02)** | ..... | ..... | ..... | 39 | ..... | 2,156 | 35 | ..... | 2,230 |
| **Treasury and Debt Management (FI04)** | 1,465 | 25 | ..... | 73 | ..... | 760 | 14 | ..... | 2,337 |
| **Provincial Comptroller (FI03)** | 4,275 | 461 | ..... | 3,098 | 10 | 2,448 | 1,476 | ..... | 11,768 |
| **Budget Analysis (FI06)** | 3,624 | 72 | ..... | 66 | 29 | 237 | 6 | ..... | 4,034 |
| **Revenue (FI05)** | | | | | | | | | |
| Revenue Division | 8,623 | 462 | ..... | 94 | 1 | 1,438 | 123 | 1 | 10,742 |
| Allowance for Doubtful Accounts | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 1,200 | 1,200 |
| Canada Customs and Revenue Agency Income Tax Administration | ..... | ..... | ..... | 918 | ..... | ..... | ..... | ..... | 918 |
| Driver License Photo Identification Program | ..... | ..... | ..... | 1,300 | ..... | ..... | ..... | ..... | 1,300 |
| Subvote Total | 8,623 | 462 | ..... | 2,312 | 1 | 1,438 | 123 | 1,201 | 14,160 |
| **Personnel Policy Secretariat (FI10)** | 207 | 9 | ..... | 4 | ..... | 14 | ..... | ..... | 234 |
| **Miscellaneous Payments (FI08)** | | | | | | | | | |
| Bonding of Public Officials | ..... | ..... | ..... | ..... | ..... | 19 | ..... | ..... | 19 |
| Unforeseen and Unprovided For | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 2 | 2 |
| Subvote Total | ..... | ..... | ..... | ..... | ..... | 19 | ..... | 2 | 21 |
| **Pensions and Benefits (FI09)** | | | | | | | | | |
| Public Service Superannuation Plan (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 98,318 | 98,318 |
| Members of the Legislative Assembly - Pensions and Benefits (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 3,614 | 3,614 |
| Judges' Superannuation Plan (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 1,869 | 1,869 |
| Public Employees' Pension Plan | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 33,038 | 33,038 |
| Canada Pension Plan - Employer's Contribution | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 20,524 | 20,524 |
| Employment Insurance - Employer's Contribution | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 11,916 | 11,916 |
| Workers' Compensation - Employer's Assessment | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 6,691 | 6,691 |
| Employees' Benefits - Employer's Contribution | ..... | ..... | ..... | ..... | ..... | 13 | ..... | 19,921 | 19,934 |
| Services to Public Service Superannuation Plan Members | ..... | ..... | ..... | 985 | ..... | ..... | ..... | ..... | 985 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Public Employees' Benefits Agency Revolving Fund - Net Expenditure (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 551 | 551 |
| Subvote Total | ..... | ..... | ..... | 985 | ..... | 13 | ..... | 196,442 | 197,440 |
| **Total** | **$ 20,684** | **$ 1,078** | **$ .....** | **$ 6,609** | **$ 353** | **$ 7,353** | **$ 1,876** | **$ 197,645** | **$ 235,598** |

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| AMES, BARBARA A. | $ 76,127 |
| AUGUSTIN, SHAUN C. | 52,278 |
| BAHR, JOANNE ADELE | 87,522 |
| BANMAN, KEVIN | 80,088 |
| BARCSIK, DARYL B. | 86,638 |
| BARON, DANIEL C. | 86,493 |
| BARSS, ALLAN B. | 69,399 |
| BASTEDO, HOLLY | 74,841 |
| BAYDA, CHRISTOPHER EDWARD | 91,728 |
| BEATCH, KELLY LAWRENCE | 55,864 |
| BETTCHER, BRIAN R. | 85,707 |
| BLACK, BRIAN N. | 55,151 |
| BOIRE, LISA | 80,564 |
| BORLAND, K. JANE | 85,707 |
| BOYARSKI, ROSANNE WILMA | 62,091 |
| BOYS, LARRY GORDON | 80,088 |
| BROCKMAN, JOANNE L. | 98,133 |
| BRUCE, MAL | 76,127 |
| BULYCH, CATHERINE A. L. | 94,482 |
| BUTZ, KEELY | 81,635 |
| CAMPBELL, AUDREY M. | 68,646 |
| CARLBERG, MELANIE K. | 56,105 |
| CARLETON, SCOTT R. | 55,635 |
| CARLSON, BRAD | 52,496 |
| CARSON, JOSEPH H. | 80,444 |
| CHAPPLE, JAMES ROBERT | 56,867 |
| CURSONS, DEAN T. | 57,459 |
| CYCA, GREGORY J. | 85,852 |
| DAVIDSON, JOANNE P. | 69,975 |
| DEMENCUIK, JEANNENE A. | 74,841 |
| DENNETT, ALAN A. | 99,033 |
| DOBSON, MYRNA L. | 60,957 |
| DOBSON, ROBERT J. | 85,119 |
| DORSCH, DOUG | 85,707 |
| DUDAR, DEBBIE | 50,822 |
| DUNAJSKI, SANDRA | 81,814 |
| DVERNICHUK, NATHAN | 69,975 |
| FALLOWS, JAMES | 85,707 |
| FENU, JUDITH A. | 65,897 |
| FINKELDEY, ERICH | 69,956 |
| FLOTTORP, GREGORY | 69,210 |
| FOWLER, LARRY | 62,916 |
| FRASER, PETER JAMES | 69,209 |
| FROHLICK, GARY | 76,127 |
| GABORA, KEN | 69,768 |
| GARNSEY, ROBERT | 51,804 |
| GAY, RONDA | 63,437 |
| GIROUX, SCOTT | 69,975 |
| GODFREY, TODD | 67,839 |
| GORCHINSKI, KEN J. | 62,916 |
| GORDON, JASON | 53,101 |
| GOULD, DENNIS | 80,088 |
| GRAHAM, JAMES | 85,707 |
| HALAYKA, KRISTA | 55,864 |
| HALAYKA, MICHAEL | 55,864 |
| HART, PATRICIA | 84,131 |
| HAVERSTOCK, O. RAE | 105,915 |
| HEALY, ELISABETH T. | 69,975 |
| HEBERT, BRENT DAVID | 62,916 |
| HERBERT, GARTH K. | 64,809 |
| HILSENTEGER, GRANT | 68,628 |
| HODGSON, NEIL S. | 88,629 |
| HOEDEL, LORNE G. | 56,637 |
| HOEVING, PETER E. | 61,481 |
| HOLOWATY, DONALD | 65,897 |
| HOOVER, BILL C. | 74,841 |
| HUBER, WILLIAM F. | 74,841 |
| HUE, RICKIE | 69,975 |
| HUNGLE, MICHAEL F. | 62,759 |
| HUNTER, GORDON E. | 69,975 |
| JACOBSON, LARRY | 76,127 |
| JOCELYN, GARY L. | 80,829 |
| JOCELYN, NANCY J. | 71,674 |
| JOHANNSSON, MARGARET ELLEN | 99,033 |
| JOHNSON, ERIC | 85,707 |
| JONES, GORDON KENNETH | 87,294 |
| JONES, RAY M. | 55,865 |
| KAMINSKI, TRICIA | 54,541 |
| KEHLER, DENISE F. | 53,548 |
| KELLY, J. DOUG | 68,226 |
| KIMBER, LINTON | 62,378 |
| KRISTJANSON, DARRYL | 85,707 |
| KUSIAK, LILIA | 56,040 |
| LAI, MARTIN | 58,710 |
| LAMBERT, DOUGLAS ALLEN | 91,728 |
| LANG, BRENDA K. | 59,661 |
| LANG, LARRY G. | 58,430 |
| LANGILL, DONALD | 76,127 |
| LATOS, JEROME EUGENE | 65,898 |
| LATOSKI, GARRY LLOYD | 60,474 |
| LAUER, ALLAN JOSEPH | 62,916 |
| LAURANS, KELLY D. | 91,728 |
| LEGRAND, TODD | 77,667 |
| LING, JOHN ALLAN | 59,217 |
| LLOYD, MARK S. | 65,619 |
| LONGWORTH, LEE | 52,231 |
| LOWE, JEANNETTE | 80,088 |
| LYON, CRAIG | 60,901 |
| MACDONALD, GORDON | 51,979 |
| MACDUFF, LOIS THERESA | 52,703 |
| MACHIN, MORLEY LEONARD | 80,088 |
| MACZA, DENISE M. | 85,707 |
| MADER, L. BRUCE | 68,219 |
| MARISI, PATTI | 82,081 |
| MARTENS, BRENT S. | 83,823 |
| MASSIER, MARGARET | 52,536 |
| MCAFEE, RANDY | 55,626 |
| MCGREGOR, KIRK D. | 111,104 |
| MCKENZIE, JASON | 55,864 |
| MCLAREN, TREVOR J. | 67,206 |
| MCMAHON, RONALD C. | 83,082 |
| MEACHEM, ROXANE | 59,845 |
| MELLOR, NAOMI JULIA | 99,033 |
| MILLER, LINDA M. | 59,939 |
| MILLER, LYLE | 77,398 |
| MOFFAT, ALAN | 81,387 |
| MOULTON, GAIL E. | 57,388 |
| NELSON, JAMES P. | 112,176 |
| NICHOLSON, KEITH | 62,916 |
| NIGHTINGALE, TYLER | 60,775 |
| OOMS, DUANE | 60,629 |
| OXTOBY, BONNIE LEE | 56,197 |
| PACKMAN, GREGORY W. | 80,970 |
| PALMER, RANDY D. | 85,707 |
| PATON, TERRY E. | 107,115 |
| PERRAS, NANCY | 51,482 |
| PIRLOT, WILLIAM L. | 76,127 |
| PISIAK, KRYSTAL J. | 74,077 |
| PLETZ, BEVERLY | 65,897 |
| POLOWYK, DENNIS | 110,802 |
| PRATT, DAVID ALEXANDER | 85,707 |
| PURDY, ELISSA K. | 53,107 |
| QUACH, HO | 57,961 |
| RAMSEY, HALE | 80,088 |
| REED, JANINE MARIE | 99,033 |
| REICH, DANIEL EMANUEL | 65,897 |
| REID, BARBARA P. | 55,864 |
| REIMER, JUDY G. | 55,343 |
| REY, KAREN E. | 58,575 |
| RITCHIE, SANDRA T. | 66,565 |
| ROACH, WILLIAM J. | 55,864 |
| ROBINSON, JOCELYN R. | 80,088 |
| ROG, LEONARD STANLEY | 110,802 |
| ROGERS, RICHARD G. | 72,831 |
| RONYK, REGINALD | 102,957 |

| | |
|---|---|
| SCHULTZ, MARVIN | 80,507 |
| SCOTT, MARK E. | 59,217 |
| SEITZ, JOANNE L. | 66,980 |
| SIMMONS, ROBBY | 52,703 |
| SRINIVAS, ARUN | 85,707 |
| STOCKER, TAMARA | 69,426 |
| STYLES, RONALD W. | 152,904 |
| SUWALA, PAT | 64,809 |
| TAYLOR, LORI E. | 81,501 |
| TETZ, ROBERT | 58,053 |
| TOY, CHUCK | 56,720 |
| URBANOSKI, GREGORY V. | 51,275 |
| VAN SICKLE, WILLIAM R. | 91,728 |
| VANSTONE, LINDA A. | 55,343 |
| VEIKLE, GLEN O. | 111,104 |
| VIGLAS, BRIAN JOHN | 55,578 |
| WANNER, LAVERN A. | 65,333 |
| WARAWA, TED | 85,707 |
| WARBEY, BRIAN | 69,210 |
| WEBER, DEBRA JOY ANN | 70,568 |
| WEIERS, TED | 69,768 |
| WEISGERBER, GLENDA J. | 50,822 |
| WESTMAN, KELVIN | 52,703 |
| WOLFE, TAMMY | 55,865 |
| WOLOSCHUK, CURTIS | 50,812 |
| WOODS, MIKE F. | 85,707 |
| YANO, TRACY S. | 55,864 |
| YEE, DONALD A. | 55,864 |
| YOUNG, ALFREDO S. | 91,728 |
| ZAHARIA, DARCY | 51,801 |
| ZERR, TOM | 75,180 |
| ZWIRSKY, DELMAR | 57,950 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| MELENCHUK, HON. JAMES W. | $ 20,227 |
| VAN MULLIGEN, HON. HARRY | 7,766 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. | $ 51,277 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 1,342,452 |
| CIBC VISA PURCHASE CARDS-FINANCE | 278,214 |
| DELL COMPUTER CORPORATION | 75,183 |
| IBM CANADA LTD. | 2,895,265 |
| MICRODATA CONSULTING SERVICES | 71,908 |
| MINISTER OF FINANCE-DEPARTMENT OF LEARNING | 81,284 |
| MORRIS CONSULTING | 61,565 |
| ORACLE CORPORATION CANADA INC. | 1,604,910 |
| PARADIGM CONSULTING GROUP INC. | 180,920 |
| PHOENIX ADVERTISING GROUP INC. | 159,029 |
| PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND | 985,490 |
| RECEIVER GENERAL FOR CANADA – FINANCE CANADA | 917,559 |
| ROYAL BANK OF CANADA | 694,918 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 1,340,110 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 2,410,170 |
| SASKTEL – C.M.R. | 1,816,020 |
| SIGNATURE GRAPHICS | 72,847 |
| TECHNOLOGY MANAGEMENT CORPORATION | 123,834 |
| UK CONSULTING LTD. | 81,578 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| EXTENDED HEALTH CARE PLAN | 7,077,459 |
| EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES | 1,673,624 |
| EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES | 952,183 |
| EXTENDED HEALTH CARE PLAN-ADMINISTRATIVE AGENCIES | 244,661 |
| EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES | 212,273 |
| JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN | 1,869,520 |
| MEMBERS OF LEGISLATIVE ASSEMBLY SUPERANNUATION FUND | 426,724 |
| MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION PLAN | 2,829,440 |
| PUBLIC EMPLOYEES DENTAL PLAN | 7,373,448 |
| PUBLIC EMPLOYEES DISABILITY INCOME PLAN | 1,408,253 |
| PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN | 982,127 |
| PUBLIC EMPLOYEES PENSION PLAN | 33,170,698 |
| PUBLIC SERVICE SUPERANNUATION PLAN | 98,317,960 |
| RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN | 20,522,866 |
| RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE | 11,915,651 |
| WORKERS' COMPENSATION BOARD | 6,690,937 |

## Public Employees' Benefits Agency Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 7,481,784 |
| Expenditure: | | |
| Personal Services | $ 3,342,152 | |
| Travel | 100,008 | |
| Supplier Payments | 4,078,224 | |
| Other Expenditures | 512,712 | 8,033,096 |
| Net Expenditure | | $ 551,312 |

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BAHR, PERRY | $ 69,975 |
| COX, CHARLES S. | 52,087 |
| DIEBEL, BARBARA | 65,919 |
| FRANKE, LINDA A. | 55,894 |
| HAACKE, SUSAN HOLLY AXTELL | 80,073 |
| HALLETT, JOHN J. E. | 60,670 |
| HASSARD, SHARON P. | 50,534 |
| HILL, JAYSON B. | 60,922 |
| HOFFMANN, PETER | 77,487 |
| IRELAND, ELAINE | 68,321 |

| | |
|---|---|
| KELLY, DAVID L. | 59,751 |
| MACKRILL, ANN | 85,038 |
| MORGAN, KATHY | 76,399 |
| SMITH, BRIAN L. | 115,512 |
| SUTHERLAND, KATHY L. | 52,749 |
| SWEDBERG, DOUGLAS | 69,775 |
| TESSIER, BARBARA ANN I. | 50,661 |
| WALDE, KENT E. | 88,467 |
| WALKER, GAYLORD M. | 51,817 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| CAPITAL PENSION PLAN | $ 57,554 |
| CIBC VISA PURCHASE CARDS-FINANCE | 75,694 |
| CPAS SYSTEMS INC. | 451,757 |
| DELOITTE & TOUCHE LLP | 75,824 |
| ECKLER PARTNERS LTD. | 57,311 |
| FCI ACCELERATED SOLUTIONS INC. | 321,534 |
| HEWITT ASSOCIATES | 215,537 |
| JAMES EVANS AND ASSOCIATES LTD. | 290,996 |
| NORTHERN REHABILITATION & CONSULTING SERVICES INC. | 161,012 |
| OCCUPATIONAL REHABILITATION GROUP OF CANADA | 201,371 |
| ORACLE CORPORATION CANADA INC. | 465,812 |
| RBC GLOBAL SERVICES | 138,623 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 774,289 |
| SASKTEL - C.M.R. | 72,790 |
| TTL COMPUTER CONCEPTS | 179,686 |
| WATSON WYATT CANADA | 72,760 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| PUBLIC EMPLOYEES PENSION PLAN | 186,218 |
| RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN | 117,659 |
| RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE | 69,662 |

This page left blank intentionally.

# Government Relations and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad, and to work with Aboriginal peoples and their organizations to advance our common interests. The Department works in partnership with communities to support local governance, provide financial and technical support and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The Department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

## Administration (Subvote GR01)

*Objective*
To provide administrative services to the department.

*Program Delivery*
This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the Department.

## Accommodation and Central Services (Subvote GR02)

*Objective*
To provide payments to the Saskatchewan Property Management Corporation (SPMC).

*Program Delivery*
This program provides for payments to SPMC for office accommodation, mail services, record management and minor renovation services.

## Intergovernmental Relations (Subvote GR04)

*Objective*
To promote Saskatchewan's interest through the strategic management of the Province's relations with other governments, in Canada and abroad. To promote immigration to the Province and improve settlement and integration services. To enhance the delivery of French-language services in Saskatchewan.

*Program Delivery*
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies and programs regarding trade, immigration, and constitutional and international relations. It also coordinates and manages matters relating to French-language services.

## Aboriginal Affairs (Subvote GR05)

*Objective*
To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

*Program Delivery*
This program develops and co-ordinates government policies with respect to First Nations and Métis peoples. It manages and provides funding for any provincial obligations that exist pursuant to Treaty Land Entitlement Agreements and specific claim settlements. It provides payments related to the Province's financial obligations pursuant to the First Nations gaming agreements. It supports Métis economic development through annual contributions to the Clarence Campeau Development Fund. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

## Municipal Financial Assistance (Subvote GR07)

*Objective*
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to assist related authorities and agencies for the management of property assessment.

*Program Delivery*
This program provides financial assistance, through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

## Municipal Relations (Subvote GR08)

*Objective*
To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide services to municipalities and municipal organizations, and administer financial assistance programs in support of municipalities.

*Program Delivery*
The program provides technical and advisory assistance in the areas of community planning and municipal administration; management of the relationship between the municipal sector and the Province; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

## Provincial Secretary (Subvote GR03)

*Objective*
To provide services related to protocol, honours, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and Government House Heritage Property.

*Program Delivery*
This program co-ordinates and manages matters relating to official protocol and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

## Saskatchewan Municipal Board
(Subvote GR06)

*Objective*
To provide financial credibility for municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on planning, assessment, municipal boundaries and other matters.

*Program Delivery*
The Board approves municipal and school division capital debt financing and local improvement initiatives; and hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries and property maintenance. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and monies owed to the Crown and to approve write-off of debt due to the Crown.

# Government Relations and Aboriginal Affairs

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (GR01)** | $ 2,543 | $ 221 | $ ..... | $ 17 | $ 43 | $ 188 | $ 63 | $ ..... | $ 3,075 |
| **Accommodation and Central Services (GR02)** | ..... | 68 | ..... | (30) | ..... | 1,971 | 71 | ..... | 2,080 |
| **Intergovernmental Relations (GR04)** | | | | | | | | | |
| Federal-Provincial Relations | 325 | 38 | 102 | 2 | ..... | 28 | 1 | ..... | 496 |
| International Relations | 395 | 26 | 375 | 13 | ..... | 14 | 3 | ..... | 826 |
| Constitutional Relations | 146 | 13 | 15 | 34 | ..... | 8 | 5 | ..... | 221 |
| Trade Policy | 358 | 21 | 12 | 64 | ..... | 17 | 2 | ..... | 474 |
| Immigration | 577 | 49 | 111 | 13 | 21 | 67 | 10 | ..... | 848 |
| Office of French-Language Coordination | 224 | 9 | 12 | 64 | 6 | 14 | 3 | ..... | 332 |
| Subvote Total | 2,025 | 156 | 627 | 190 | 27 | 148 | 24 | ..... | 3,197 |
| **Aboriginal Affairs (GR05)** | | | | | | | | | |
| Policy and Coordination | 1,281 | 96 | 161 | 267 | 19 | 67 | 28 | ..... | 1,919 |
| Support for Aboriginal Organizations and Issues | ..... | ..... | 1,476 | 67 | ..... | ..... | ..... | ..... | 1,543 |
| Treaty Land Entitlements | ..... | ..... | 20,237 | ..... | ..... | ..... | ..... | ..... | 20,237 |
| Metis Development Fund | ..... | ..... | 2,000 | ..... | ..... | ..... | ..... | ..... | 2,000 |
| First Nations Gaming Agreements | ..... | ..... | 28,713 | ..... | ..... | ..... | ..... | ..... | 28,713 |
| Subvote Total | 1,281 | 96 | 52,587 | 334 | 19 | 67 | 28 | ..... | 54,412 |
| **Municipal Financial Assistance (GR07)** | | | | | | | | | |
| Urban Revenue Sharing | ..... | ..... | 36,678 | ..... | ..... | ..... | ..... | ..... | 36,678 |
| Rural Revenue Sharing | ..... | ..... | 32,406 | ..... | ..... | ..... | ..... | ..... | 32,406 |
| Northern Revenue Sharing | ..... | ..... | 5,980 | ..... | ..... | ..... | ..... | ..... | 5,980 |
| Canada-Saskatchewan Infrastructure Program | ..... | ..... | 21,550 | ..... | ..... | ..... | ..... | ..... | 21,550 |
| Transit Assistance for the Disabled | ..... | ..... | 2,630 | ..... | ..... | ..... | ..... | ..... | 2,630 |
| Grants-in-Lieu of Property Taxes | ..... | ..... | 11,461 | ..... | ..... | ..... | ..... | ..... | 11,461 |
| Saskatchewan Assessment Management Agency (Statutory) | ..... | ..... | 4,000 | ..... | ..... | ..... | ..... | ..... | 4,000 |
| Saskatchewan Assessment Management Agency Supplementary | ..... | ..... | 1,820 | ..... | ..... | ..... | ..... | ..... | 1,820 |
| Subvote Total | ..... | ..... | 116,525 | ..... | ..... | ..... | ..... | ..... | 116,525 |
| **Municipal Relations (GR08)** | 3,825 | 161 | 374 | 244 | 22 | 218 | 59 | ..... | 4,903 |
| **Provincial Secretary (GR03)** | | | | | | | | | |
| Lieutenant Governor's Office | 272 | 64 | ..... | 41 | 16 | 78 | 3 | ..... | 474 |
| Office of Protocol and Honours | 438 | 44 | 100 | 24 | 96 | 278 | 9 | ..... | 989 |
| Government House | 312 | 4 | ..... | 19 | 27 | 24 | 9 | ..... | 395 |
| Subvote Total | 1,022 | 112 | 100 | 84 | 139 | 380 | 21 | ..... | 1,858 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Saskatchewan Municipal Board (GR06)** | | | | | | | | | |
| Administration - Local Government Committee | 539 | 11 | ..... | 1 | 4 | 117 | 3 | ..... | 675 |
| Planning Appeals Committee | 49 | 3 | ..... | ..... | ..... | 1 | 10 | ..... | 63 |
| Assessment Appeals Committee | 185 | 16 | ..... | 1 | 2 | 11 | ..... | ..... | 215 |
| Subvote Total | 773 | 30 | ..... | 2 | 6 | 129 | 13 | ..... | 953 |
| **Total** | **$ 11,469** | **$ 844** | **$ 170,213** | **$ 841** | **$ 256** | **$ 3,101** | **$ 279** | **$ .....** | **$ 187,003** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| ABEL, MARJ | $ | 88,540 |
| ALBUS, DEBRA-JAY | | 81,660 |
| ARMSTRONG, WADE R. | | 92,475 |
| ARNESON, ANNA L. | | 72,498 |
| BAMFORD, NOELA A. | | 55,759 |
| BAUER, IRENE D. | | 74,841 |
| BILLETT, LARRY | | 54,742 |
| BILLINGTON, JOHN | | 63,843 |
| BILODEAU, FLORENT | | 80,088 |
| BJORNDALEN, BONNIE | | 51,995 |
| BOND, BARBARA J. | | 83,883 |
| BOYLE, MAUREEN | | 74,841 |
| BRAATEN, RANDOLPH | | 81,747 |
| BRADSHAW, MARY DOREEN | | 74,841 |
| BRASS, JENNIFER | | 71,675 |
| BRICKWELL, JAMES | | 80,088 |
| BROTHEN, MARK | | 60,584 |
| BRUNSDON, PEGGY | | 82,674 |
| BUNZ, TONY | | 54,267 |
| BURROWS, M. ROSS | | 73,178 |
| CADERMA, SERELITO C. | | 52,259 |
| CARTER, JANICE | | 91,728 |
| CHRISTOPHERSON, DAVID A. | | 81,699 |
| CLARKE, SHELDON | | 65,562 |
| COMSTOCK, KEITH | | 87,030 |
| COTTER, W. BRENT | | 142,872 |
| CRUMLEY, WENDY | | 60,567 |
| DENZIN, ELLA ELSIE | | 55,554 |
| DONALD, ROBERT A. | | 91,728 |
| EDWARDS, JOHN | | 133,059 |
| FRIESEN, CLIFFORD | | 58,241 |
| GALGER, GLENDA J. | | 52,312 |
| GOOD, TRENT | | 76,380 |
| GOODWIN, CHERYL M. | | 50,559 |
| GOURLIE, CATHERINE | | 55,153 |
| GREEN, SHELDON | | 73,195 |
| GREUEL, JONATHAN B. | | 80,088 |
| HACKEL, ELAINE | | 64,809 |
| HARAZNY, DONALD | | 80,088 |
| HILTON, ALAN | | 107,115 |
| HUBBARD, GORDON | | 76,023 |
| HUGEL, ELISABETH | | 58,792 |
| INGHAM, CAROL | | 65,805 |
| JACKSON, MICHAEL | | 91,728 |
| JACOBSON, GWEN E. | | 54,285 |
| JOHANSEN, ERIC | | 91,290 |
| KNIGHT, MYRNA | | 72,079 |
| KOLB, KENNETH | | 74,531 |
| KOSSMANN, BRUNO | | 71,394 |
| KOWALKO, LEONARD | | 68,802 |
| KRYWULAK, RUSSELL | | 111,251 |
| LA ROCQUE, MARK E. | | 72,691 |
| LAMBERTI, WANDA | | 84,492 |
| LAWRENCE, BRAD R. | | 61,128 |
| LEIBEL, RALPH | | 81,213 |
| LEIER, BRUCE | | 61,569 |
| LEITAO, CAMILLO | | 65,447 |
| MAGNIN, NORMAN | | 72,517 |
| MARCOTTE, GISELLE M. | | 58,619 |
| MAURER, MICHELLE M. | | 51,726 |
| MCLEAN, JOHN M. | | 67,245 |
| MCLEOD, ROXANE | | 53,482 |
| MILLER, BRIAN | | 50,287 |
| MORCOM, DOUGLAS | | 80,088 |
| NANSON, JOHN | | 67,860 |
| NASEWICH, ROD | | 61,767 |
| NORD, LESLIE E. | | 80,037 |
| OSBORNE, PAUL H. | | 107,115 |
| OXELGREN, CORY | | 54,090 |
| PIRRO, GIOVANNA | | 58,972 |
| RAHMAN, SM OSMAN U. R. | | 72,132 |
| REID, JOHN LOUDEN | | 100,872 |
| RINTOUL, KATHY T. | | 57,461 |
| ROBINSON, JOHN DAVID | | 71,394 |
| SAUM, DEBORAH | | 75,415 |
| SCHWINDT, CYNTHIA J. | | 65,066 |
| SETH, DHIRAJ | | 69,894 |
| STANDING, LOIS | | 54,803 |
| STEEVES, LARRY | | 123,998 |
| SWAAN, GERI | | 63,695 |
| TALBOT, CURTIS W. | | 102,033 |
| THOMSON, BRETT | | 62,907 |
| THORHAUG, VALERIE | | 64,809 |
| TKACH, MARY | | 98,133 |
| TORGRIMSON, JEFFREY | | 87,294 |
| TURANICH, MARILYN C. | | 68,721 |
| WALTERS, JAMES | | 52,810 |
| WASYLENCHUK, GLADYS | | 51,094 |
| WESTGARD, KIRK N. | | 57,951 |
| WHEALE, SHARON | | 74,841 |
| WHITE, IRENE ANN | | 103,396 |
| YOUNG, DONAVON Q. | | 107,115 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| ATKINSON, HON. PATRICIA | $ | 587 |
| CROFFORD, HON. JOANNE S. | | 581 |
| LAUTERMILCH, ELDON F. | | 35,690 |
| OSIKA, HON. RONALD | | 12,940 |
| SONNTAG, HON. MAYNARD | | 31,642 |
| TAYLOR, HON. LEN | | 21,135 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Intergovernmental Relations (GR04)

### *Federal-Provincial Relations*

| | | |
|---|---|---|
| CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT | $ | 102,400 |

### *International Relations*

| | | |
|---|---|---|
| SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION | $ | 375,000 |

## Aboriginal Affairs (GR05)

### *Support for Aboriginal Organizations and Issues*

| | | |
|---|---|---|
| FIRST NATIONS UNIVERSITY OF CANADA | $ | 98,500 |
| MEADOW LAKE TRIBAL COUNCIL | | 50,000 |

| | |
|---|---|
| METIS NATION OF SASKATCHEWAN | 454,000 |
| NATIONAL ABORIGINAL ACHIEVEMENT FOUNDATION | 150,000 |
| SASKATOON CATHOLIC SCHOOLS | 87,000 |

### *Treaty Land Entitlements*

| | |
|---|---|
| RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS | $ 18,786,009 |
| SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES | 605,102 |
| SCHOOL DIVISION TAX LOSS COMPENSATION FUND | 846,096 |

### *Metis Development Fund*

| | |
|---|---|
| METIS SOCIETY OF SASKATCHEWAN | $ 2,000,000 |

### *First Nations Gaming Agreements*

| | |
|---|---|
| BEAR CLAW COMMUNITY DEVELOPMENT INC | $ 206,700 |
| FIRST NATIONS FUND | 5,363,500 |
| FIRST NATIONS TRUST | 16,182,796 |
| GOLD EAGLE COMMUNITY DEVELOPMENT CORPORATION | 1,682,492 |
| NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION | 3,752,071 |
| PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION | 1,525,305 |

## Municipal Financial Assistance (GR07)

### *Urban Revenue Sharing*

| | |
|---|---|
| ASSINIBOIA, TOWN OF | $ 178,910 |
| BALGONIE, TOWN OF | 87,999 |
| BATTLEFORD, TOWN OF | 310,880 |
| BIENFAIT, TOWN OF | 54,332 |
| BIG RIVER, TOWN OF | 57,848 |
| BIGGAR, TOWN OF | 138,927 |
| BIRCH HILLS, TOWN OF | 55,119 |
| CANORA, TOWN OF | 138,278 |
| CARLYLE, TOWN OF | 77,106 |
| CARNDUFF, TOWN OF | 68,460 |
| CARONPORT, VILLAGE OF | 72,312 |
| CARROT RIVER, TOWN OF | 73,392 |
| CORONACH, TOWN OF | 63,750 |
| DALMENY, TOWN OF | 121,575 |
| DAVIDSON, TOWN OF | 60,836 |
| ESTERHAZY, TOWN OF | 167,338 |
| ESTEVAN, CITY OF | 565,278 |
| ESTON, TOWN OF | 57,456 |
| FOAM LAKE, TOWN OF | 78,527 |
| FORT QU'APPELLE, TOWN OF | 135,895 |
| GRAVELBOURG, TOWN OF | 71,407 |
| GRENFELL, TOWN OF | 62,737 |
| GULL LAKE, TOWN OF | 65,649 |
| HUDSON BAY, TOWN OF | 97,244 |
| HUMBOLDT, CITY OF | 306,856 |
| INDIAN HEAD, TOWN OF | 126,663 |
| KAMSACK, TOWN OF | 136,109 |
| KELVINGTON, TOWN OF | 58,468 |
| KERROBERT, TOWN OF | 68,234 |
| KINDERSLEY, TOWN OF | 269,292 |
| KIPLING, TOWN OF | 59,529 |
| LANGENBURG, TOWN OF | 63,976 |
| LANGHAM, TOWN OF | 83,883 |
| LANIGAN, TOWN OF | 95,124 |
| LEADER, TOWN OF | 53,465 |
| LLOYDMINSTER, CITY OF | 425,259 |
| LUMSDEN, TOWN OF | 118,107 |
| MACKLIN, TOWN OF | 86,362 |
| MAIDSTONE, TOWN OF | 57,543 |
| MAPLE CREEK, TOWN OF | 149,515 |
| MARTENSVILLE, TOWN OF | 294,348 |
| MEADOW LAKE, TOWN OF | 313,377 |
| MELFORT, CITY OF | 301,077 |
| MELVILLE, CITY OF | 253,181 |
| MOOSE JAW, CITY OF | 1,972,880 |
| MOOSOMIN, TOWN OF | 147,428 |
| NIPAWIN, TOWN OF | 300,431 |
| NORTH BATTLEFORD, CITY OF | 638,986 |
| OUTLOOK, TOWN OF | 156,311 |
| OXBOW, TOWN OF | 73,922 |
| PILOT BUTTE, TOWN OF | 122,830 |
| PREECEVILLE, TOWN OF | 73,457 |
| PRINCE ALBERT, CITY OF | 1,575,597 |
| REDVERS, TOWN OF | 57,490 |
| REGINA BEACH, TOWN OF | 59,526 |
| REGINA, CITY OF | 7,888,578 |
| ROSETOWN, TOWN OF | 144,360 |
| ROSTHERN, TOWN OF | 110,121 |
| SASKATOON, CITY OF | 8,252,636 |
| SHAUNAVON, TOWN OF | 121,117 |
| SHELLBROOK, TOWN OF | 78,506 |
| SPIRITWOOD, TOWN OF | 60,372 |
| SWIFT CURRENT, CITY OF | 889,393 |
| TISDALE, TOWN OF | 199,223 |
| UNITY, TOWN OF | 124,522 |
| WADENA, TOWN OF | 92,094 |
| WAKAW, TOWN OF | 50,994 |
| WALDHEIM, TOWN OF | 62,266 |
| WARMAN, TOWN OF | 234,641 |
| WATROUS, TOWN OF | 119,881 |
| WEYBURN, CITY OF | 567,368 |
| WHITE CITY, VILLAGE OF | 69,627 |
| WHITEWOOD, TOWN OF | 56,833 |
| WILKIE, TOWN OF | 94,279 |
| WYNYARD, TOWN OF | 122,730 |
| YORKTON, CITY OF | 764,831 |

### *Rural Revenue Sharing*

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| Rural Municipality of: | | | |
| ABERDEEN NO. 373 | $ ..... | $ 58,208 | $ 58,208 |
| ABERNETHY NO. 186 | ..... | 86,296 | 86,296 |
| ANTLER NO. 61 | 267,902 | 96,828 | 364,730 |
| ARBORFIELD NO. 456 | ..... | 92,116 | 92,116 |
| ARLINGTON NO. 79 | 1,527 | 111,626 | 113,153 |
| ARM RIVER NO. 252 | 27,622 | 106,468 | 134,090 |
| AUVERGNE NO. 76 | 1,394 | 89,896 | 91,290 |
| BAILDON NO. 131 | 9,948 | 82,215 | 92,163 |

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| BARRIER VALLEY NO. 397 | ..... | 113,029 | 113,029 |
| BATTLE RIVER NO. 438 | 2,011 | 136,615 | 138,626 |
| BAYNE NO. 371 | ..... | 108,841 | 108,841 |
| BEAVER RIVER NO. 622 | ..... | 99,131 | 99,131 |
| BENGOUGH NO. 40 | ..... | 140,455 | 140,455 |
| BENSON NO. 35 | ..... | 82,176 | 82,176 |
| BIG ARM NO. 251 | 1,377 | 82,631 | 84,008 |
| BIG QUILL NO. 308 | ..... | 161,206 | 161,206 |
| BIG RIVER NO. 555 | 27,630 | 72,669 | 100,299 |
| BIGGAR NO. 347 | ..... | 119,243 | 119,243 |
| BIRCH HILLS NO. 460 | 7,617 | 97,262 | 104,879 |
| BJORKDALE NO. 426 | 52,847 | 208,403 | 261,250 |
| BLAINE LAKE NO. 434 | ..... | 84,183 | 84,183 |
| BLUCHER NO. 343 | ..... | 69,126 | 69,126 |
| BONE CREEK NO. 108 | 41,906 | 78,828 | 120,734 |
| BRITANNIA NO. 502 | 184,300 | 105,845 | 290,145 |
| BROCK NO. 64 | ..... | 80,294 | 80,294 |
| BROKENSHELL NO. 68 | 25,816 | 91,040 | 116,856 |
| BROWNING NO. 34 | ..... | 95,177 | 95,177 |
| BUCHANAN NO. 304 | ..... | 115,071 | 115,071 |
| BUCKLAND NO. 491 | 225 | 56,016 | 56,241 |
| BUFFALO NO. 409 | ..... | 166,427 | 166,427 |
| CALDER NO. 241 | 333 | 99,162 | 99,495 |
| CALEDONIA NO. 99 | ..... | 90,916 | 90,916 |
| CAMBRIA NO. 6 | ..... | 58,013 | 58,013 |
| CANA NO. 214 | ..... | 105,519 | 105,519 |
| CANAAN NO. 225 | ..... | 60,705 | 60,705 |
| CANWOOD NO. 494 | ..... | 264,893 | 264,893 |
| CARMICHAEL NO. 109 | 24,276 | 66,372 | 90,648 |
| CHESTER NO. 125 | ..... | 50,437 | 50,437 |
| CHESTERFIELD NO. 261 | ..... | 106,024 | 106,024 |
| CHURCHBRIDGE NO. 211 | ..... | 96,344 | 96,344 |
| CLAYTON NO. 333 | ..... | 189,998 | 189,998 |
| COALFIELDS NO. 4 | ..... | 53,897 | 53,897 |
| CONNAUGHT NO. 457 | 456 | 109,392 | 109,848 |
| CORMAN PARK NO. 344 | ..... | 279,455 | 279,455 |
| COTE NO. 271 | ..... | 87,496 | 87,496 |
| COTEAU NO. 255 | ..... | 98,928 | 98,928 |
| COULEE NO. 136 | 1,510 | 80,869 | 82,379 |
| CRAIK NO. 222 | 1,726 | 91,323 | 93,049 |
| CUPAR NO. 218 | 2,356 | 124,184 | 126,540 |
| CUT KNIFE NO. 439 | ..... | 64,613 | 64,613 |
| CYMRI NO. 36 | 154,300 | 166,793 | 321,093 |
| DOUGLAS NO. 436 | ..... | 84,116 | 84,116 |
| DUCK LAKE NO. 463 | ..... | 93,939 | 93,939 |
| DUFFERIN NO. 190 | 1,709 | 60,857 | 62,566 |
| DUNDURN NO. 314 | ..... | 62,213 | 62,213 |
| EAGLE CREEK NO. 376 | ..... | 101,839 | 101,839 |
| EDENWOLD NO. 158 | 2,804 | 81,583 | 84,387 |
| ELCAPO NO. 154 | ..... | 125,320 | 125,320 |
| ELDON NO. 471 | 78,644 | 54,402 | 133,046 |
| ELFROS NO. 307 | 26,288 | 130,509 | 156,797 |
| ELMSTHORPE NO. 100 | 1,344 | 110,256 | 111,600 |
| EMERALD NO. 277 | ..... | 149,228 | 149,228 |
| ENFIELD NO. 194 | ..... | 111,592 | 111,592 |
| ENNISKILLEN NO. 3 | ..... | 65,846 | 65,846 |
| ENTERPRISE NO. 142 | ..... | 61,731 | 61,731 |
| ESTEVAN NO. 5 | ..... | 57,852 | 57,852 |
| EXCEL NO. 71 | ..... | 130,083 | 130,083 |
| EXCELSIOR NO. 166 | ..... | 139,426 | 139,426 |
| EYE HILL NO. 382 | ..... | 61,530 | 61,530 |
| EYEBROW NO. 193 | 1,825 | 106,640 | 108,465 |
| FERTILE BELT NO. 183 | ..... | 71,086 | 71,086 |
| FILLMORE NO. 96 | ..... | 86,855 | 86,855 |
| FISH CREEK NO. 402 | ..... | 89,820 | 89,820 |
| FLETT'S SPRINGS NO. 429 | ..... | 111,708 | 111,708 |
| FOAM LAKE NO. 276 | ..... | 197,551 | 197,551 |
| FRANCIS NO. 127 | 2,190 | 55,661 | 57,851 |
| FRENCHMAN BUTTE NO. 501 | 3,962 | 69,351 | 73,313 |
| FRONTIER NO. 19 | 896 | 67,953 | 68,849 |
| GARDEN RIVER NO. 490 | ..... | 114,570 | 114,570 |
| GARRY NO. 245 | ..... | 136,317 | 136,317 |
| GLENBAIN NO. 105 | 1,593 | 74,960 | 76,553 |
| GLENSIDE NO. 377 | ..... | 110,674 | 110,674 |

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| GOLDEN WEST NO. 95 | ..... | 105,103 | 105,103 |
| GOOD LAKE NO. 274 | ..... | 125,158 | 125,158 |
| GRANDVIEW NO. 349 | ..... | 80,664 | 80,664 |
| GRANT NO. 372 | ..... | 85,755 | 85,755 |
| GRASS LAKE NO. 381 | ..... | 81,331 | 81,331 |
| GRASSY CREEK NO. 78 | 21,208 | 70,797 | 92,005 |
| GRAVELBOURG NO. 104 | 1,195 | 83,385 | 84,580 |
| GRAYSON NO. 184 | ..... | 119,542 | 119,542 |
| GREAT BEND NO. 405 | ..... | 87,639 | 87,639 |
| GRIFFIN NO. 66 | ..... | 79,516 | 79,516 |
| GULL LAKE NO. 139 | 1,792 | 64,424 | 66,216 |
| HAPPYLAND NO. 231 | ..... | 73,993 | 73,993 |
| HARRIS NO. 316 | ..... | 95,172 | 95,172 |
| HAZEL DELL NO. 335 | ..... | 199,415 | 199,415 |
| HAZELWOOD NO. 94 | ..... | 89,120 | 89,120 |
| HEART'S HILL NO. 352 | ..... | 59,977 | 59,977 |
| HILLSDALE NO. 440 | ..... | 87,050 | 87,050 |
| HOODOO NO. 401 | ..... | 99,155 | 99,155 |
| HUDSON BAY NO. 394 | 508 | 179,768 | 180,276 |
| HUMBOLDT NO. 370 | ..... | 75,203 | 75,203 |
| HURON NO. 223 | 1,029 | 58,123 | 59,152 |
| INDIAN HEAD NO. 156 | ..... | 104,159 | 104,159 |
| INSINGER NO. 275 | ..... | 148,562 | 148,562 |
| INVERGORDON NO. 430 | 496 | 131,152 | 131,648 |
| INVERMAY NO. 305 | ..... | 147,752 | 147,752 |
| ITUNA BON ACCORD NO. 246 | ..... | 115,890 | 115,890 |
| KELLROSS NO. 247 | ..... | 141,975 | 141,975 |
| KELVINGTON NO. 366 | ..... | 124,654 | 124,654 |
| KEY WEST NO. 70 | ..... | 126,656 | 126,656 |
| KEYS NO. 303 | ..... | 134,662 | 134,662 |
| KINDERSLEY NO. 290 | ..... | 104,195 | 104,195 |
| KING GEORGE NO. 256 | ..... | 66,023 | 66,023 |
| KINGSLEY NO. 124 | 346 | 81,752 | 82,098 |
| KINISTINO NO. 459 | ..... | 197,624 | 197,624 |
| KUTAWA NO. 278 | ..... | 89,610 | 89,610 |
| LAC PELLETIER NO. 107 | 1,560 | 82,955 | 84,515 |
| LACADENA NO. 228 | ..... | 87,428 | 87,428 |
| LAIRD NO. 404 | ..... | 88,989 | 88,989 |
| LAJORD NO. 128 | 41,993 | 67,243 | 109,236 |
| LAKE ALMA NO. 8 | ..... | 58,967 | 58,967 |
| LAKE JOHNSTON NO. 102 | 1,079 | 67,737 | 68,816 |
| LAKE LENORE NO. 399 | 193 | 89,645 | 89,838 |
| LAKE OF THE RIVERS NO. 72 | ..... | 91,968 | 91,968 |
| LAKESIDE NO. 338 | ..... | 106,944 | 106,944 |
| LAKEVIEW NO. 337 | 3,861 | 125,321 | 129,182 |
| LANGENBURG NO. 181 | ..... | 87,587 | 87,587 |
| LAST MOUNTAIN VALLEY NO. 250 | ..... | 123,240 | 123,240 |
| LAURIER NO. 38 | ..... | 80,576 | 80,576 |
| LAWTONIA NO. 135 | 1,560 | 84,231 | 85,791 |
| LEASK NO. 464 | ..... | 175,902 | 175,902 |
| LEROY NO. 339 | 382,502 | 125,839 | 508,341 |
| LIPTON NO. 217 | ..... | 125,502 | 125,502 |
| LIVINGSTON NO. 331 | ..... | 156,936 | 156,936 |
| LOMOND NO. 37 | 470,004 | 61,229 | 531,233 |
| LONE TREE NO. 18 | 697 | 50,938 | 51,635 |
| LONGLAKETON NO. 219 | 2,622 | 194,673 | 197,295 |
| LOON LAKE NO. 561 | ..... | 147,281 | 147,281 |
| LOREBURN NO. 254 | 1,493 | 52,712 | 54,205 |
| LOST RIVER NO. 313 | ..... | 83,072 | 83,072 |
| LUMSDEN NO. 189 | 1,610 | 98,103 | 99,713 |
| MANITOU LAKE NO. 442 | ..... | 92,304 | 92,304 |
| MANKOTA NO. 45 | 3,333 | 98,809 | 102,142 |
| MAPLE BUSH NO. 224 | ..... | 85,370 | 85,370 |
| MAPLE CREEK NO. 111 | 2,273 | 148,839 | 151,112 |
| MARIPOSA NO. 350 | ..... | 53,604 | 53,604 |
| MARQUIS NO. 191 | 1,311 | 75,156 | 76,467 |
| MARRIOTT NO. 317 | 3,016 | 73,009 | 76,025 |
| MARTIN NO. 122 | ..... | 60,423 | 60,423 |
| MARYFIELD NO. 91 | ..... | 87,064 | 87,064 |
| MCCRANEY NO. 282 | 1,643 | 106,570 | 108,213 |
| MCKILLOP NO. 220 | 2,174 | 90,733 | 92,907 |
| MCLEOD NO. 185 | ..... | 132,554 | 132,554 |
| MEADOW LAKE NO. 588 | 16,269 | 174,954 | 191,223 |
| MEDSTEAD NO. 497 | ..... | 126,034 | 126,034 |

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| MEETING LAKE NO. 466 | ..... | 133,018 | 133,018 |
| MEOTA NO. 468 | ..... | 100,802 | 100,802 |
| MERVIN NO. 499 | ..... | 225,375 | 225,375 |
| MIRY CREEK NO. 229 | 3,358 | 73,531 | 76,889 |
| MONET NO. 257 | ..... | 58,232 | 58,232 |
| MONTMARTRE NO. 126 | ..... | 104,249 | 104,249 |
| MONTROSE NO. 315 | ..... | 64,289 | 64,289 |
| MOOSE JAW NO. 161 | 152,283 | 43,643 | 195,926 |
| MOOSE MOUNTAIN NO. 63 | ..... | 76,220 | 76,220 |
| MOOSE RANGE NO. 486 | 17,720 | 189,220 | 206,940 |
| MOOSOMIN NO. 121 | ..... | 63,865 | 63,865 |
| MORRIS NO. 312 | ..... | 60,093 | 60,093 |
| MORSE NO. 165 | ..... | 87,927 | 87,927 |
| MOUNT HOPE NO. 279 | ..... | 148,842 | 148,842 |
| MOUNT PLEASANT NO. 2 | ..... | 66,259 | 66,259 |
| NEWCOMBE NO. 260 | ..... | 82,047 | 82,047 |
| NIPAWIN NO. 487 | ..... | 154,764 | 154,764 |
| NORTH QU'APPELLE NO. 187 | ..... | 67,771 | 67,771 |
| NORTON NO. 69 | ..... | 93,939 | 93,939 |
| OAKDALE NO. 320 | ..... | 64,683 | 64,683 |
| OLD POST NO. 43 | ..... | 147,139 | 147,139 |
| ORKNEY NO. 244 | ..... | 113,195 | 113,195 |
| PADDOCKWOOD NO. 520 | ..... | 137,351 | 137,351 |
| PARKDALE NO. 498 | ..... | 174,724 | 174,724 |
| PERDUE NO. 346 | ..... | 62,656 | 62,656 |
| PIAPOT NO. 110 | 8,221 | 135,991 | 144,212 |
| PINTO CREEK NO. 75 | 4,234 | 95,116 | 99,350 |
| PITTVILLE NO. 169 | ..... | 126,442 | 126,442 |
| PLEASANT VALLEY NO. 288 | ..... | 52,288 | 52,288 |
| PLEASANTDALE NO. 398 | ..... | 129,326 | 129,326 |
| PONASS LAKE NO. 367 | ..... | 158,428 | 158,428 |
| POPLAR VALLEY NO. 12 | ..... | 97,555 | 97,555 |
| PORCUPINE NO. 395 | 76,079 | 275,530 | 351,609 |
| PRAIRIE ROSE NO. 309 | 4,272 | 87,858 | 92,130 |
| PREECEVILLE NO. 334 | ..... | 242,726 | 242,726 |
| PRINCE ALBERT NO. 461 | ..... | 73,202 | 73,202 |
| PROGRESS NO. 351 | ..... | 72,033 | 72,033 |
| RECIPROCITY NO. 32 | 198,167 | 46,827 | 244,994 |
| REDBERRY NO. 435 | ..... | 179,376 | 179,376 |
| REDBURN NO. 130 | 1,892 | 57,956 | 59,848 |
| REFORD NO. 379 | ..... | 80,085 | 80,085 |
| RENO NO. 51 | 1,825 | 109,224 | 111,049 |
| RIVERSIDE NO. 168 | ..... | 60,194 | 60,194 |
| ROCANVILLE NO. 151 | ..... | 63,598 | 63,598 |
| RODGERS NO. 133 | 2,702 | 62,676 | 65,378 |
| ROSEDALE NO. 283 | 1,809 | 115,663 | 117,472 |
| ROSEMOUNT NO. 378 | ..... | 52,042 | 52,042 |
| ROSTHERN NO. 403 | ..... | 141,362 | 141,362 |
| ROUND HILL NO. 467 | ..... | 118,552 | 118,552 |
| RUDY NO. 284 | 1,377 | 135,192 | 136,569 |
| SALTCOATS NO. 213 | 102,133 | 139,697 | 241,830 |
| SARNIA NO. 221 | 2,008 | 126,035 | 128,043 |
| SASMAN NO. 336 | ..... | 231,578 | 231,578 |
| SCOTT NO. 98 | 6,749 | 105,507 | 112,256 |
| SENLAC NO. 411 | ..... | 52,448 | 52,448 |
| SHAMROCK NO. 134 | 1,311 | 61,945 | 63,256 |
| SHELLBROOK NO. 493 | ..... | 186,167 | 186,167 |
| SHERWOOD NO. 159 | 93,945 | 56,240 | 150,185 |
| SILVERWOOD NO. 123 | 103,300 | 60,434 | 163,734 |
| SLIDING HILLS NO. 273 | ..... | 162,309 | 162,309 |
| SNIPE LAKE NO. 259 | ..... | 110,333 | 110,333 |
| SOURIS VALLEY NO. 7 | ..... | 59,117 | 59,117 |
| SOUTH QU'APPELLE NO. 157 | ..... | 101,532 | 101,532 |
| SPALDING NO. 368 | ..... | 159,625 | 159,625 |
| SPIRITWOOD NO. 496 | ..... | 194,237 | 194,237 |
| SPY HILL NO. 152 | ..... | 55,875 | 55,875 |
| ST. LOUIS NO. 431 | ..... | 103,889 | 103,889 |
| ST. PETER NO. 369 | 100 | 121,235 | 121,335 |
| ST. PHILIPS NO. 301 | ..... | 84,987 | 84,987 |
| STANLEY NO. 215 | ..... | 157,607 | 157,607 |
| STAR CITY NO. 428 | 1,318 | 107,285 | 108,603 |
| STONEHENGE NO. 73 | 1,858 | 86,568 | 88,426 |
| STORTHOAKS NO. 31 | ..... | 82,548 | 82,548 |
| SURPRISE VALLEY NO. 9 | ..... | 55,195 | 55,195 |

| Recipient | Conditional Transfers | Unconditional Transfers | Total |
|---|---|---|---|
| SUTTON NO. 103 | 1,775 | 105,883 | 107,658 |
| SWIFT CURRENT NO. 137 | 14,974 | 70,981 | 85,955 |
| TECUMSEH NO. 65 | ..... | 53,250 | 53,250 |
| TERRELL NO. 101 | 1,593 | 136,949 | 138,542 |
| THE GAP NO. 39 | ..... | 69,206 | 69,206 |
| THREE LAKES NO. 400 | 100 | 137,823 | 137,923 |
| TISDALE NO. 427 | ..... | 155,445 | 155,445 |
| TORCH RIVER NO. 488 | 19,002 | 306,656 | 325,658 |
| TOUCHWOOD NO. 248 | ..... | 107,063 | 107,063 |
| TULLYMET NO. 216 | ..... | 77,225 | 77,225 |
| TURTLE RIVER NO. 469 | 428,930 | 63,000 | 491,930 |
| USBORNE NO. 310 | ..... | 70,618 | 70,618 |
| VAL MARIE NO. 17 | 3,323 | 63,683 | 67,006 |
| VANSCOY NO. 345 | ..... | 107,062 | 107,062 |
| VICTORY NO. 226 | ..... | 85,426 | 85,426 |
| VISCOUNT NO. 341 | ..... | 75,042 | 75,042 |
| WALLACE NO. 243 | ..... | 139,515 | 139,515 |
| WALPOLE NO. 92 | 13,454 | 89,989 | 103,443 |
| WAVERLEY NO. 44 | 1,609 | 130,442 | 132,051 |
| WAWKEN NO. 93 | ..... | 79,911 | 79,911 |
| WEBB NO. 138 | 1,726 | 83,179 | 84,905 |
| WELLINGTON NO. 97 | ..... | 61,324 | 61,324 |
| WEYBURN NO. 67 | 130,327 | 77,648 | 207,975 |
| WHEATLANDS NO. 163 | 1,610 | 51,429 | 53,039 |
| WHISKA CREEK NO. 106 | 1,693 | 99,425 | 101,118 |
| WHITE VALLEY NO. 49 | 2,638 | 226,417 | 229,055 |
| WILLNER NO. 253 | 1,178 | 69,758 | 70,936 |
| WILLOW BUNCH NO. 42 | 403 | 144,064 | 144,467 |
| WILLOW CREEK NO. 458 | 631 | 140,835 | 141,466 |
| WILLOWDALE NO. 153 | ..... | 76,271 | 76,271 |
| WILTON NO. 472 | ..... | 112,611 | 112,611 |
| WINSLOW NO. 319 | ..... | 66,668 | 66,668 |
| WISE CREEK NO. 77 | 4,536 | 57,101 | 61,637 |
| WOLSELEY NO. 155 | 511 | 127,166 | 127,677 |
| WOOD CREEK NO. 281 | 1,145 | 57,844 | 58,989 |
| WOOD RIVER NO. 74 | 1,095 | 105,098 | 106,193 |
| WREFORD NO. 280 | ..... | 68,655 | 68,655 |

## *Northern Revenue Sharing*

| | |
|---|---|
| NORTHERN REVENUE SHARING TRUST ACCOUNT | $ 5,980,000 |

## *Canada-Saskatchewan Infrastructure Program*

| | |
|---|---|
| BALCARRES, TOWN OF | $ 231,706 |
| BALGONIE, TOWN OF | 298,848 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 91,604 |
| DEBDEN, VILLAGE OF | 76,848 |
| EDAM, VILLAGE OF | 90,054 |
| ELBOW, VILLAGE OF | 216,010 |
| ESTEVAN, CITY OF | 166,666 |
| GOODSOIL, VILLAGE OF | 115,966 |
| LA RONGE, TOWN OF | 1,452,390 |
| LANGHAM, TOWN OF | 253,266 |
| LLOYDMINSTER, CITY OF | 76,344 |
| LUMSDEN, TOWN OF | 107,738 |
| MAIDSTONE, TOWN OF | 723,794 |
| MANITOU BEACH, RESORT VILLAGE OF | 486,194 |
| MAPLE CREEK, TOWN OF | 304,086 |
| MARTENSVILLE, TOWN OF | 301,958 |
| MELVILLE, CITY OF | 119,548 |
| MONTMARTRE, VILLAGE OF | 132,402 |
| MOOSE JAW, CITY OF | 827,736 |
| NORTH BATTLEFORD, CITY OF | 328,850 |
| NORTHERN REVENUE SHARING TRUST ACCOUNT | 164,446 |
| PILOT BUTTE, TOWN OF | 690,522 |
| PRINCE ALBERT, CITY OF | 1,691,288 |
| R.M. OF ARGYLE NO. 1 | 58,302 |
| R.M. OF BENGOUGH NO. 40 | 55,476 |
| R.M. OF BLAINE LAKE NO. 434 | 105,196 |
| R.M. OF BUCHANAN NO. 304 | 97,572 |
| R.M. OF GRIFFIN NO. 66 | 72,684 |
| R.M. OF HAZELWOOD NO. 94 | 71,366 |
| R.M. OF MEADOW LAKE NO. 588 | 139,290 |
| R.M. OF SASMAN NO. 336 | 142,186 |
| REGINA, CITY OF | 5,972,692 |
| RIVERHURST, VILLAGE OF | 74,054 |
| SASKATCHEWAN LIBRARY TRUSTEE'S ASSOCIATION | 1,760,000 |
| SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION | 186,098 |
| SASKATOON, CITY OF | 2,675,430 |
| STAR CITY, TOWN OF | 118,400 |
| TOBIN LAKE, RESORT VILLAGE OF | 89,002 |
| WEYBURN, CITY OF | 508,638 |

## *Transit Assistance for the Disabled*

| | |
|---|---|
| HAGUE, TOWN OF | $ 55,402 |
| MOOSE JAW, CITY OF | 165,470 |
| NORTH BATTLEFORD, CITY OF | 70,350 |
| PRINCE ALBERT, CITY OF | 213,948 |
| REGINA, CITY OF | 956,272 |
| SASKATOON, CITY OF | 599,993 |
| STOUGHTON, TOWN OF | 55,532 |
| YORKTON, CITY OF | 89,528 |

## *Grants-in-Lieu of Property Taxes*

| | |
|---|---|
| ESTEVAN, CITY OF | $ 80,861 |

| | |
|---|---|
| LA RONGE, TOWN OF | 241,172 |
| MEADOW LAKE, TOWN OF | 122,004 |
| MELFORT, CITY OF | 133,107 |
| MOOSE JAW, CITY OF | 514,886 |
| NORTH BATTLEFORD, CITY OF | 200,066 |
| NORTHERN REVENUE SHARING TRUST ACCOUNT | 56,972 |
| PRINCE ALBERT, CITY OF | 1,117,241 |
| R.M. OF SHERWOOD NO. 159 | 306,225 |
| REGINA, CITY OF | 6,503,177 |
| SASKATOON, CITY OF | 1,068,920 |
| SWIFT CURRENT, CITY OF | 214,572 |
| WEYBURN, CITY OF | 136,882 |
| YORKTON, CITY OF | 151,882 |

### *Saskatchewan Assessment Management Agency (Statutory)*

| | |
|---|---|
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | $ 4,000,000 |

### *Saskatchewan Assessment Management Agency - Supplementary*

| | |
|---|---|
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | $ 1,820,000 |

## Municipal Relations (GR08)

### *Municipal Relations*

| | |
|---|---|
| MINISTER OF FINANCE-DEPARTMENT OF LEARNING | $ 117,811 |
| NORTHERN REVENUE SHARING TRUST ACCOUNT | 90,313 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| CAMERON & HORNBOSTEL LLP | $ 61,098 |
| DELL COMPUTER CORPORATION | 126,477 |
| ERNIE LAWTON CONSULTING | 63,218 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 129,293 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 2,173,416 |
| SASKTEL - C.M.R. | 241,993 |
| SOFTWARE SPECTRUM CANADA LTD. | 50,876 |
| W.M. MCKENZIE CONSULTING INC. | 93,286 |
| WAWRYK ASSOCIATES LTD. | 296,254 |

This page left blank intentionally.

# Health (Vote 32)

The mandate of the Department is to support Saskatchewan people to achieve their best possible health and well-being. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

## Administration (Subvote HE01)

*Objective*
To provide executive direction and leadership, central administration, financial, human resource management, policy development and communication services to the department.

*Program Delivery*
Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department. It also provides planning and policy development and communication services to the department.

## Accommodation and Central Services (Subvote HE02)

*Objective*
To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

*Program Delivery*
This program provides funding to the Saskatchewan Property Management Corporation for office accommodation, mail and records management, centralized stockroom and minor renovation services.

## Provincial Health Services (Subvote HE04)

*Objective*
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services, vital statistics and provincial health registration. It also funds related health activities and organizations.

*Program Delivery*
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Provincial Targeted Programs and Services: this program provides for provincially delivered health services. It funds health organizations, which provide health services that compliment provincially delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.
Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.
Provincial Programs Support: this program provides health human resource planning and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

## Medical Services and Medical Education Programs (Subvote HE06)

*Objective*
To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

*Program Delivery*
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics and physicians in northern Saskatchewan.
Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).
Dental Services: this program provides funding for certain insured services provided by dentists.
Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

## Drug Plan and Extended Benefits (Subvote HE08)

*Objective*
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds independent living-aids including oxygen, prosthetic and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

*Program Delivery*
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures.

The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Community Resources and Employment. Services include medical examinations and reports requested by Community Resources and Employment, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program.

## Early Childhood Development
(Subvote HE10)

*Objective*

To provide funding for a component of the Province's early childhood development strategy.

*Program Delivery*

Home Visiting and Professional Support: this component provides home visiting and professional support to families who face challenges providing an environment for supportive childhood development.

## Regional Health Services
(Subvote HE03)

*Objective*

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

*Program Delivery*

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities including physician services.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Facilities - Capital: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital: this program provides funding for medical equipment.

Regional Targeted Programs and Services: this program provides for funding health services outside of the regional health authority base funding.

Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

# Health

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (HE01)** | $ 4,497 | $ 126 | $ ..... | $ 185 | $ 1,171 | $ 254 | $ 2 | $ ..... | $ 6,235 |
| **Accommodation and Central Services (HE02)** | ..... | 34 | ..... | 352 | ..... | 4,408 | 26 | ..... | 4,820 |
| **Provincial Health Services (HE04)** | | | | | | | | | |
| Canadian Blood Services | ..... | ..... | 32,519 | ..... | ..... | ..... | ..... | ..... | 32,519 |
| Provincial Targeted Programs and Services | ..... | 5 | 24,996 | ..... | ..... | ..... | ..... | 18 | 25,019 |
| Provincial Laboratory | 6,590 | 31 | ..... | 506 | ..... | 4,496 | 500 | 1 | 12,124 |
| Health Research | ..... | ..... | 5,933 | ..... | ..... | ..... | ..... | ..... | 5,933 |
| Health Quality Council | ..... | ..... | 5,000 | ..... | ..... | ..... | ..... | ..... | 5,000 |
| Immunizations | ..... | ..... | ..... | ..... | ..... | 5,386 | ..... | ..... | 5,386 |
| Saskatchewan Health Information Network | ..... | ..... | 12,100 | ..... | ..... | ..... | ..... | ..... | 12,100 |
| Provincial Programs Support | 5,160 | 98 | ..... | 3,351 | ..... | 3,074 | 1,236 | 1 | 12,920 |
| Subvote Total | 11,750 | 134 | 80,548 | 3,857 | ..... | 12,956 | 1,736 | 20 | 111,001 |
| **Medical Services and Medical Education Programs (HE06)** | | | | | | | | | |
| Medical Services - Fee-for-Service | ..... | ..... | 309,147 | ..... | ..... | ..... | ..... | ..... | 309,147 |
| Medical Services - Non-Fee-for-Service | ..... | ..... | 59,352 | ..... | ..... | ..... | ..... | ..... | 59,352 |
| Medical Education System | ..... | ..... | 23,645 | ..... | ..... | ..... | ..... | ..... | 23,645 |
| Chiropractic Services | ..... | ..... | 7,741 | ..... | ..... | ..... | ..... | ..... | 7,741 |
| Optometric Services | ..... | ..... | 3,492 | ..... | ..... | ..... | ..... | ..... | 3,492 |
| Dental Services | ..... | ..... | 1,358 | ..... | ..... | ..... | ..... | ..... | 1,358 |
| Out-of-Province | ..... | ..... | 60,858 | ..... | ..... | ..... | ..... | 3 | 60,861 |
| Program Support | 3,343 | 38 | 4 | 290 | ..... | 130 | 8 | 2 | 3,815 |
| Subvote Total | 3,343 | 38 | 465,597 | 290 | ..... | 130 | 8 | 5 | 469,411 |
| **Drug Plan and Extended Benefits (HE08)** | | | | | | | | | |
| Saskatchewan Prescription Drug Plan | ..... | ..... | 151,433 | ..... | ..... | ..... | ..... | ..... | 151,433 |
| Saskatchewan Aids to Independent Living | ..... | ..... | 24,161 | 60 | ..... | 10 | 785 | ..... | 25,016 |
| Supplementary Health Program | ..... | ..... | 14,032 | ..... | ..... | ..... | ..... | 2 | 14,034 |
| Family Health Benefits | ..... | ..... | 4,089 | ..... | ..... | ..... | ..... | ..... | 4,089 |
| Multi-Provincial Human Immunodeficiency Virus Assistance | ..... | ..... | 240 | ..... | ..... | ..... | ..... | ..... | 240 |
| Program Support | 2,262 | 18 | ..... | 22 | ..... | 196 | 2 | ..... | 2,500 |
| Subvote Total | 2,262 | 18 | 193,955 | 82 | ..... | 206 | 787 | 2 | 197,312 |
| **Early Childhood Development (HE10)** | ..... | ..... | 6,569 | ..... | ..... | ..... | ..... | ..... | 6,569 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Regional Health Services and Support (HE03)** | | | | | | | | | |
| Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority | ..... | ..... | 76,817 | ..... | ..... | ..... | ..... | ..... | 76,817 |
| Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority | ..... | ..... | 75,578 | ..... | ..... | 1 | ..... | ..... | 75,579 |
| Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority | ..... | ..... | 63,437 | ..... | ..... | ..... | ..... | ..... | 63,437 |
| Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority | ..... | ..... | 449,342 | ..... | ..... | ..... | ..... | ..... | 449,342 |
| Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority | ..... | ..... | 105,153 | ..... | ..... | ..... | ..... | ..... | 105,153 |
| Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority | ..... | ..... | 490,625 | ..... | ..... | ..... | ..... | ..... | 490,625 |
| Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority | ..... | ..... | 50,945 | ..... | ..... | ..... | ..... | ..... | 50,945 |
| Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority | ..... | ..... | 58,836 | ..... | ..... | ..... | ..... | ..... | 58,836 |
| Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority | ..... | ..... | 95,162 | ..... | ..... | ..... | ..... | ..... | 95,162 |
| Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority | ..... | ..... | 97,651 | ..... | ..... | ..... | ..... | ..... | 97,651 |
| Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority | ..... | ..... | 12,382 | ..... | ..... | ..... | ..... | ..... | 12,382 |
| Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority | ..... | ..... | 14,718 | ..... | ..... | ..... | ..... | ..... | 14,718 |
| Regional Health Authorities Base Operating Funding - Athabasca Basin Authority | ..... | ..... | 2,989 | ..... | ..... | ..... | ..... | ..... | 2,989 |
| Saskatchewan Cancer Agency | ..... | ..... | 48,117 | ..... | ..... | ..... | ..... | ..... | 48,117 |
| Facilities - Capital | ..... | ..... | 27,097 | ..... | ..... | ..... | ..... | ..... | 27,097 |
| Equipment - Capital | ..... | ..... | 18,800 | ..... | ..... | ..... | ..... | ..... | 18,800 |
| Regional Targeted Programs and Services | ..... | ..... | 8,969 | 1 | ..... | 7,989 | ..... | ..... | 16,959 |
| Regional Programs Support | 10,624 | 519 | 157 | 1,490 | ..... | 2,916 | 160 | ..... | 15,866 |
| Subvote Total | 10,624 | 519 | 1,696,775 | 1,491 | ..... | 10,906 | 160 | ..... | 1,720,475 |
| **Total** | **$ 32,476** | **$ 869** | **$ 2,443,444** | **$ 6,257** | **$ 1,171** | **$ 28,860** | **$ 2,719** | **$ 27** | **$ 2,515,823** |

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ABRAHAMSON, ROBERT E. | $ 81,616 |
| ANDERSON, DIANNE | 80,088 |
| ANDERSON, ROBERT R. | 57,961 |
| ANDERSON, ROSEANN J. | 72,326 |
| ANTONISHYN, NICK A. | 87,855 |
| ARYEETEY, KWEI | 58,230 |
| BACHTIAR, T. MACHDUM | 68,924 |
| BADIUK, EILEEN | 50,270 |
| BAKER, MARGARET J. | 91,620 |
| BALFOUR, HEATHER M. | 71,546 |
| BANGURA, HELEN L. | 69,210 |
| BARRY, APRIL | 85,707 |
| BARTEL, DIETMAR | 83,823 |
| BEARD, PAULA D. | 66,738 |
| BECK, PATRICIA A. | 64,051 |
| BELOF, DAVID W. | 69,766 |
| BISSETT, GAIL M. | 54,354 |
| BLACKMORE, TERRY | 69,210 |
| BRADLEY, P. GAIL | 66,625 |
| BRANDT, KENNETH A. | 73,783 |
| BRIDGE, MICHELLE E. | 55,153 |
| BROWN, JEFFERY C. | 66,738 |
| CAIRNS, MICHELE E. | 57,553 |
| CAMBRIDGE, PAT | 62,038 |
| CARRIERE, ROGER | 105,678 |
| CASWELL, DEBORAH L. | 51,382 |
| CELIS, ALONSO | 80,928 |
| CHAMPAGNE, ANNE P. | 66,625 |
| CHANDRAMOHAN, SAVITRI | 65,562 |
| CHAPELLAZ, MARLENE | 63,952 |
| CHIPEUR, CHARLENE | 65,561 |
| CHISHOLM, KATHLEEN M. | 99,362 |
| CHRISTENSEN, STEPHEN | 62,916 |
| CHURKO, ANDREW | 72,552 |
| CONGLY, HUYNH | 66,738 |
| COONEY, CAREY | 60,036 |
| COOPER, KAREN M. | 69,342 |
| CORKERY, LOUIS J. | 80,088 |
| CORNS, PAUL A. | 72,879 |
| COUCILL, JAMES D. | 106,897 |
| CRAIG, ERNEST L. | 68,924 |
| CRUICKSHANK, ARLENE | 51,828 |
| CULLEN, JOHN-PAUL | 79,830 |
| DAVIDSON, CONSTANCE | 50,036 |
| DAVIS, H. LORNE | 80,049 |
| DERMODY, CATHERINE ROSE | 77,071 |
| DIGNEY DAVIS, LORA LYNN | 78,519 |
| DONNELLY, LAUREN | 89,663 |
| DOWNEY, WINANNE | 80,088 |
| DRAUDE, MITCHELL DEAN | 59,377 |
| DYKSTRA, ELAINE M. | 56,197 |
| EICHHORST, JEFFREY C. | 67,279 |
| EISWORTH, BARBARA E. | 53,431 |
| ENGLAND, MARTA S. | 57,195 |
| ETTER, MICHELE | 54,269 |
| EVANS, ROBERT A. | 63,194 |
| FAIRBURN, SUSANNAH L. | 50,369 |
| FINDLATER, A. ROSS | 181,614 |
| FIRNESZ, ROBERT F. | 89,455 |
| FISCHER, LEANNE | 55,153 |
| FISHER, DUNCAN J. | 118,662 |
| GABEL, MICHAELA ANN | 63,204 |
| GARDNER, NEIL R. | 98,958 |
| GELSINGER, DONNA M. | 83,268 |
| GIBBONS, KAREN P. | 80,088 |
| GIBSON, SHELLEY A. | 70,791 |
| GIESINGER, NICHOLAS | 78,998 |
| GOALEN, SEAN | 60,670 |
| GOOD, NATALIE | 70,791 |
| GOOSSENS, MARK | 71,792 |
| GOUGH, ROY D. | 57,961 |
| GRAINGER, MICHAEL J. | 55,401 |
| GREIF, MARIA C. | 53,718 |
| GROB, LESLIE | 68,325 |
| HADER, JOANNE M. | 65,012 |
| HANDFORD, KATHLEEN F. | 70,750 |
| HAVERVOLD, BRADLEY | 80,654 |
| HEINRICH, BETTY A. | 57,961 |
| HENDRICKS, W. MAX | 84,107 |
| HERAUF, ROBERT S. | 74,841 |
| HERZOG, MARK L. | 51,737 |
| HICKEY, DANIEL J. | 101,713 |
| HIGHFILL, SHIRLEY | 57,195 |
| HOFFMAN, CAROLYN E. | 85,695 |
| HORSMAN, GREGORY B. | 201,915 |
| INGLIS, PATRICIA G. | 80,088 |
| JACKSON, MAUREEN | 57,388 |
| JACOBS, DANIEL H. | 58,450 |
| JOHNSON, BRIAN L. | 59,841 |
| JOHNSON, STEPHEN G. | 54,769 |
| JOHNSTON, DREW | 75,715 |
| JORDAN, DEBORAH A. | 91,728 |
| JUNEK, DENISE M. R. | 53,372 |
| JUNEK, KEVIN B. | 74,805 |
| KALMAKOFF, ELIZABETH | 66,738 |
| KARPINSKI, LOU | 75,713 |
| KASICK, ALLAN R. | 60,670 |
| KASPERSKI, DAN | 50,217 |
| KELLER, KATHLEEN MARY | 54,553 |
| KENDEL, EILEEN E. | 51,632 |
| KENNEDY, GEORGE E. | 65,326 |
| KERR, S. DIANNE | 69,210 |
| KILARSKI, RICHARD H. | 78,519 |
| KITZUL, ROSANNE | 57,701 |
| KLUGER, JOSEPH H. | 75,713 |
| KNAUS, RON | 73,866 |
| KRAHN, LAWRENCE J. | 120,276 |
| KRAKOWSKI, VIVIAN J. | 75,713 |
| KUHTZ, TRACY J. | 55,899 |
| KUMMERFIELD, KELLY R. S. | 91,728 |
| LANE, ROBERT O. | 68,924 |
| LATHROPE, ELIZABETH | 64,809 |
| LATURNAS, ANDREA M. | 66,625 |
| LAURIE, MAUREEN L. | 64,934 |
| LEECH, PAUL E. | 73,464 |
| LEHOTAY, DENIS | 97,732 |
| LEPAGE, JOYCE M. | 53,959 |
| LEVETT, PAUL | 50,190 |
| LIGGETT, JASON | 62,355 |
| LINKLATER, GILBERT | 99,033 |
| MACAULAY, TIM J. | 69,210 |
| MAGNUSSON, DONNA L. | 81,030 |
| MANN, GREGORY T. | 51,343 |
| MARKOSKY, ROBERT K. | 57,329 |
| MARTIN-SMITH, MARY E. | 75,713 |
| MATCHETT, GARNET P. | 74,518 |
| MCCALLUM, JOHN | 53,391 |
| MCDONALD, CHARLES A. | 74,841 |
| MCDONALD, RYAN R. | 73,292 |
| MCINTYRE, LINDY L. | 60,938 |
| MCKEE, BRUCE | 75,713 |
| MCKENZIE, DOUGLAS B. | 68,924 |
| MCLEOD, DARLENE D. | 51,131 |
| MCRAE, SHEENA | 60,009 |
| MENGEL, TANYA | 55,918 |
| MENON, JUTHIKA N. | 55,019 |
| MILLAR, R. SCOTT | 57,045 |
| MILLER, DIANE | 50,036 |
| MILLER, SHERRY A. | 75,715 |
| MOEN, RICHARD G. | 77,798 |
| MOLESKI, PHILLIP L. | 89,522 |
| MOMBOURQUETTE, DUANE | 85,299 |
| MONDOR, CARMELLE | 59,902 |
| MOORE, DENNIS RICHARD | 70,843 |
| MORAN MCQUINN, MARGARET | 91,728 |

| | |
|---|---|
| MOWBRAY, JOHN K. | 65,562 |
| NAGLE, EVELYN L. | 64,123 |
| NEUDORF, CHRISTINA M. | 75,393 |
| NEWBERRY, CHARLENE | 75,393 |
| NICHOL, JAMES L. | 75,160 |
| NORD, HEATHER | 68,067 |
| NORDICK, CAROL M. | 65,562 |
| O'CARROLL, JAMES C. | 145,950 |
| OLDRIDGE, EDWARD W. | 82,573 |
| OLENIUS, KAREN J. | 53,473 |
| OSEI, WILLIAM D. | 125,529 |
| OWENS, SHEILA PATRICIA | 58,408 |
| PARKER, VERN H. | 67,345 |
| PASSMORE, RANDY | 75,715 |
| PATTERSON, EUNICE | 69,210 |
| PENNEY, ROBERT ANDREW | 74,391 |
| PETERS, GEORGE F. | 99,033 |
| PETERSON, KATHLEEN SUSAN | 74,167 |
| PETTY, JAMIE K. | 57,998 |
| PHILLIPS, VALERIE | 87,158 |
| PILLER, LISA Y. | 52,042 |
| PUTZ, JAMES K. | 60,779 |
| PYLE, JOSEPH E. | 75,032 |
| QUICK, VALERIE R. | 55,153 |
| REECE, DAVID A. | 53,154 |
| ROBINSON, CATHERINE | 60,702 |
| ROETTGER, JOE ROMAN | 64,463 |
| ROUSSEAU, PAULINE M. | 96,966 |
| RUBIN, GREG E. | 50,138 |
| RUSSELL, BRENDA A. | 59,598 |
| SALAZAR, SHAYLENE M. | 70,968 |
| SCHULTZ, JUNE I. | 65,490 |
| SCHUSTER, FAY E. | 75,713 |
| SCOBIE, KELLY H. | 82,573 |
| SHAW, MICHAEL F. | 84,119 |
| SHELSTAD, MAUREEN ANNE | 65,562 |
| SIDAWAY, FREDERICK J. | 75,609 |
| SIER, EDWARD L. | 75,713 |
| SIMMONS, JAMES C. | 76,346 |
| SKALICKY-SOULIERE, DAWN M. | 69,975 |
| SMANDYCH, ANDREA | 75,713 |
| SMITH, DAVID W. | 77,218 |
| SPERLIE, KENNETH A. | 53,285 |
| STANG, MARY ROSE | 70,791 |
| STROPPA, KATHY | 59,222 |
| STRUGARI, DEBBIE M. | 53,161 |
| SULLIVAN, NORA MAE | 66,738 |
| SUNCHILD, YVETTE | 51,417 |
| SUTHERLAND, IAN | 75,715 |
| THOMPSON, GAIL | 58,368 |
| TIPPE, MERVIN | 52,293 |
| TITUS, BORIS | 58,649 |
| TOFFAN, SUNITA | 68,177 |
| TOMPKINS, TANYA L. | 53,154 |
| TOTH, PATRICK A. | 63,599 |
| TREBLE, RONALD G. | 73,409 |
| TREW, A. DOUGLAS | 80,088 |
| TUCHSCHERER, ROSALIE M. | 67,825 |
| TUCKER, M. DIANE | 75,715 |
| TUNSTEAD, DARRELL | 65,526 |
| ULRICH, DEBRA HELEN | 62,949 |
| VAN HAVERE, LINDA | 57,961 |
| VOLK, JEROME | 56,197 |
| WALLACE, JAMES D. | 75,713 |
| WALLACE, RONALD B. | 80,088 |
| WANG, DUNLING | 70,284 |
| WARD, DOROTHY E. | 72,622 |
| WATT, KRYSTA A. | 65,482 |
| WAYTUCK, BRETT | 54,082 |
| WEBB, STUART A. | 68,410 |
| WEIMAN, LAURIE | 70,862 |
| WEIST, BRIAN L. | 63,720 |
| WHITE, DR. GILL | 188,395 |
| WILEY, RODNEY ROY | 97,760 |
| WILKIE, JOHN | 75,393 |
| WILSON, KEVIN B. | 98,081 |
| WOLOSHYN, CLARENCE R. | 74,577 |
| WOOD, BRIAN | 60,702 |
| WOOD, RAYE ALFRED | 63,576 |
| WYATT, MARK A. | 76,497 |
| YAWORSKY, R. DANIEL | 80,088 |
| YEATES, GLENDA L. | 149,064 |
| YEE, SUSAN | 70,822 |
| YONG, YEN C. | 54,215 |
| YOUNG, ERIC R. | 160,710 |
| ZELMER, LOIS A. | 85,707 |
| ZIMMER, KAREN | 64,284 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| NILSON, HON. JOHN THOMAS | $ | 29,745 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Provincial Health Services (HE04)

### *Canadian Blood Services*

| | | |
|---|---|---|
| CANADIAN BLOOD SERVICES | $ | 32,493,886 |

### *Provincial Targeted Programs and Services*

| | | |
|---|---|---|
| ADVISORY COMMITTEE ON FAMILY PLANNING | $ | 327,656 |
| AIDS PROGRAMS SOUTH SASKATCHEWAN INC. | | 93,847 |
| AIDS SASKATOON | | 70,109 |
| BACKLIN'S AMBULANCE SERVICE | | 86,106 |
| BLAINE LAKE AMBULANCE CARE | | 78,766 |
| CANADIAN COORDINATING OFFICE OF HEALTH TECHNOLOGY ASSESSMENT | | 199,532 |
| CANADIAN INSTITUTE FOR HEALTH INFORMATION | | 473,934 |
| CANADIAN MENTAL HEALTH ASSOCIATION | | 189,176 |
| CANORA AMBULANCE CARE (1996) LTD. | | 179,446 |
| CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN | | 75,264 |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASKATCHEWAN | | 141,744 |
| CYPRESS REGIONAL HEALTH AUTHORITY | | 193,626 |
| DUCK MOUNTAIN AMBULANCE CARE LTD. | | 115,634 |
| EAST CENTRAL EMERGENCY MEDICAL SERVICES | | 277,390 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | | 50,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | | 101,065 |
| GAY & LESBIAN HEALTH SERVICES | | 110,408 |

| | |
|---|---|
| HANSEN'S AMBULANCE SERVICE | 65,494 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 383,888 |
| HUMBOLDT AMBULANCE SERVICE (1992) | 76,898 |
| J.T. AMBULANCE SERVICE INC. | 51,611 |
| KEEWATIN AIR LTD. | 64,398 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 52,489 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 139,224 |
| KELVINGTON AMBULANCE CARE LTD. | 98,936 |
| KILBACH'S AMBULANCE SERVICE | 81,861 |
| LIFESTREAM DEVELOPMENT SERVICES INC. | 86,630 |
| LLOYDMINSTER EMERGENCY CARE | 69,465 |
| M.D. AMBULANCE CARE LTD. | 180,394 |
| MARSHALL'S AMBULANCE CARE LTD. | 92,254 |
| MEDSTAR VENTURES NORTH-EAST EMS | 228,673 |
| MELFORT AMBULANCE CARE 1999 LTD. | 120,399 |
| METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC. | 2,392,227 |
| MIDWAY AMBULANCE CARE LTD. | 65,578 |
| MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. | 202,764 |
| MS DRUG PROGRAM | 140,000 |
| PARKLAND AMBULANCE CARE LTD. | 189,366 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 246,648 |
| PREECEVILLE AMBULANCE CARE | 138,761 |
| RECEIVER GENERAL FOR CANADA HEALTH CANADA | 73,414 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 392,366 |
| REGINA, CITY OF | 187,429 |
| SASKATCHEWAN ABILITIES COUNCIL | 840,336 |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS | 2,378,915 |
| SASKATCHEWAN HEALTH INFORMATION NETWORK | 730,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 158,504 |
| SASKATCHEWAN INSTITUTE ON PREVENTION OF HANDICAPS | 325,942 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 3,211,341 |
| SASKATCHEWAN REGISTERED NURSES ASSOCIATION | 102,500 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 1,988,754 |
| SASKATOON, CITY OF | 100,027 |
| SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC. | 152,969 |
| SHAMROCK AMBULANCE CARE INC. | 138,024 |
| SPIRITWOOD AMBULANCE CARE (1994) LTD. | 62,454 |
| ST. JOSEPH'S HOSPITAL EMS | 57,604 |
| ST. LOUIS BOARD OF GOVERNORS | 771,122 |
| STOUGHTON & DISTRICT VOLUNTEER AMBULANCE INC. | 84,239 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 544,567 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 210,360 |
| SUPREME AMBULANCE CARE (1987) LTD. | 50,079 |
| SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD. | 237,446 |
| TAMARA'S HOUSE | 150,000 |
| TISDALE AMBULANCE CARE LTD. | 133,868 |
| UNIVERSITY OF ALBERTA | 66,022 |
| UNIVERSITY OF REGINA | 54,101 |
| UNIVERSITY OF SASKATCHEWAN | 738,623 |
| WALD AMBULANCE LTD. | 160,688 |
| WEST WIND AVIATION INC. | 54,084 |
| WPD AMBULANCE CARE #248 | 180,745 |

### *Health Research*

| | |
|---|---|
| SASKATCHEWAN HEALTH RESEARCH FOUNDATION | $ 5,933,000 |

### *Health Quality Council*

| | |
|---|---|
| HEALTH QUALITY COUNCIL | $ 5,000,000 |

### *Saskatchewan Health Information Network*

| | |
|---|---|
| SASKATCHEWAN HEALTH INFORMATION NETWORK | $ 12,100,000 |

## Medical Services and Medical Education Programs (HE06)

### *Medical Services - Fee-for-Service*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 312,034,549 |

### *Medical Services - Non-Fee-for-Service*

| | |
|---|---|
| COMMUNITY HEALTH SERVICES (SASKATOON) ASSOCIATION LTD. | $ 6,140,318 |
| COMMUNITY HEALTH SERVICES (WYNYARD & DISTRICT) ASSOCIATION | 508,968 |
| COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. | 2,464,467 |
| LLOYDMINSTER & DISTRICT COMMUNITY HEALTH SERVICES ASSOCIATION LTD. | 73,146 |
| MEDICAL SERVICES BRANCH | 37,744,714 |
| PRINCE ALBERT CO-OPERATIVE HEALTH CENTRE | 4,784,042 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 858,333 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 215,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 215,000 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 485,000 |
| UNIVERSITY OF SASKATCHEWAN | 5,533,392 |

### *Medical Education System*

| | |
|---|---|
| UNIVERSITY OF SASKATCHEWAN | $ 23,644,924 |

### *Chiropractic Services*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 7,740,825 |

### *Optometric Services*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 3,492,162 |

### *Dental Services*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 1,357,667 |

### *Out-of-Province*

| | |
|---|---|
| ALBERTA CANCER BOARD | $ 75,365 |
| ALBERTA HEALTH CARE INSURANCE PLAN | 26,045,727 |
| ALLAN BLAIR MEMORIAL CLINIC | 75,859 |
| B. C. MINISTER OF FINANCE | 2,079,254 |
| BRITISH COLUMBIA CANCER AGENCY | 90,000 |
| COCHLEAR CORPORATION | 483,519 |
| CYPRESS REGIONAL HEALTH AUTHORITY | 388,375 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 592,235 |
| FLIN FLON GENERAL HOSPITAL | 4,385,441 |
| GOVERNMENT OF THE NORTH WEST TERRITORIES | 85,384 |
| HEALTH SCIENCES CENTRE | 85,000 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | 197,690 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 245,250 |
| MANITOBA HEALTH | 3,425,276 |
| MEDICAL SERVICES BRANCH | 20,207,347 |
| MINISTER OF FINANCE OF ONTARIO | 2,519,285 |
| NEW BRUNSWICK MINISTER OF FINANCE | 157,370 |
| NOVA SCOTIA MINISTER OF FINANCE | 79,644 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 1,090,415 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 335,657 |
| REGIE DE L'ASSURANCE MALADIE DU QUEBEC | 308,493 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 3,797,153 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 3,894,333 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 368,560 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 1,835,978 |
| SWEDISH MEDICAL CENTER-COLUMBIA | 186,372 |

## Drug Plan and Extended Benefits (HE08)

### *Saskatchewan Aids to Independent Living*

| | |
|---|---|
| AIRGAS CANADA INC. | $ 1,103,090 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 284,639 |
| DURALINE MEDICAL PRODUCTS | 443,573 |
| EARLS PHARMACY LTD. | 117,342 |
| HEWGILLS REXALL DRUG STORE NO. 7303 | 159,487 |
| JOLLY'S VETERINARY & SURGICAL SUPPLIES | 74,045 |
| MEDICINE SHOPPE #203 | 68,773 |
| NORDON MEDICAL ENTERPRISES LTD. | 411,741 |
| PRAXAIR-MEDIGAS | 2,822,581 |
| PRESCRIPTION PLUS GENERAL | 56,628 |
| PROVINCIAL HOME OXYGEN INC. | 1,497,892 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 2,379,955 |
| SASKATCHEWAN ABILITIES COUNCIL | 4,653,841 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 477,866 |
| SCHAAN HEALTHCARE PRODUCTS INC. | 816,831 |
| SHOPPERS DRUG MART NO. 422 | 82,755 |
| SHOPPERS HOME HEALTH CARE | 66,843 |
| ST. PAULS HOSPITAL IN PATIENT PHARMACY | 1,131,703 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 66,470 |
| TISDALE HOSPITAL PHARMACY | 97,214 |
| TYCO HEALTHCARE GROUP CANADA INC. | 53,446 |
| VICTORIA HOSPITAL PHARMACY | 169,218 |
| VITALAIRE CANADA INC. | 3,221,647 |

### *Supplementary Health Program*

| | |
|---|---|
| AIR MIKISEW LTD. | $ 154,717 |
| ALLIED DENTURE CLINIC | 66,405 |
| ALYSSA'S TAXI | 65,929 |
| AVRAM, DR. DANIEL C. | 52,266 |
| BARKER, DR. MIKE P. | 85,321 |
| BRAKSTAD, DR. L. SHAUN | 69,297 |
| CLYDE THOMAS TAXI | 81,459 |
| COURTESY AIR INC. | 204,820 |
| DESJARLAIS TAXI | 69,036 |
| DEWDNEY DRUGS (1986) LTD. | 80,486 |
| DR. E. KUTSOGIANNIS DMD PC LTD. | 79,987 |
| DRUGSTORE PHARMACY #1584 | 50,826 |
| EARLS PHARMACY LTD. | 209,497 |
| GERSTEN, DR. STEPHEN H. | 68,261 |
| HERMAN'S TAXI | 63,322 |
| HO, DR. LAWRENCE W. Y. | 108,671 |
| JANVIER'S TAXI | 64,107 |
| K. N. E. OPTICAL LTD. | 64,834 |
| KADACHUK'S TAXI | 66,770 |
| KATZ, DR. ROY A. | 83,318 |
| KUTSOGIANNIS, DR. E. | 57,174 |
| LA RONGE EMERGENCY MEDICAL SERVICES (EMS) | 64,166 |
| LALLI, DR. PARM | 98,437 |
| M.D. AMBULANCE CARE LTD. | 661,247 |
| MACLENNAN, DR. MYLES | 51,453 |
| MEDICAL SERVICES BRANCH | 1,484,118 |
| MEDSTAR VENTURES NORTH-EAST EMS | 73,740 |
| MELVA SCHMIDT'S TAXI | 59,862 |
| MOBERLY'S TAXI | 54,581 |
| MOKLEBY, DR. TOR S. | 51,081 |
| MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD. | 116,426 |
| NORDON DRUGS | 84,704 |
| NORDON MEDICAL ENTERPRISES LTD. | 127,142 |
| PARKLAND AMBULANCE CARE LTD. | 133,033 |
| PENKALA, DR. ROBB | 86,219 |
| PIONEER VILLAGE PHARMACY INC. | 108,342 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 56,279 |
| RAY'S TAXI | 70,191 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 542,649 |
| SAFEWAY PHARMACY NO. 338 | 50,749 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 200,029 |
| SHOPPERS DRUG MART NO. 408 | 73,047 |
| SHOPPERS DRUG MART NO. 403 | 56,513 |
| STAPLEFORD PHARMACY | 50,854 |
| THOMAS, DR. B. L. | 58,204 |
| TIMBERLINE TAXI | 91,880 |
| TRANSWEST AIR | 87,193 |

| | |
|---|---|
| VICTORIA SQUARE DISPENSARY | 59,599 |

### *Family Health Benefits*

| | |
|---|---|
| AVRAM, DR. DANIEL C. | $ 74,492 |
| LALLI, DR. PARM | 97,570 |
| MEDICAL SERVICES BRANCH | 1,036,370 |

### *Multi-Provincial Human Immunodeficiency Virus Assistance*

| | |
|---|---|
| CANADIAN BLOOD AGENCY | $ 240,000 |

## Early Childhood Development (HE10)

| | |
|---|---|
| FIVE HILLS REGIONAL HEALTH AUTHORITY | $ 328,489 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 296,089 |
| NORTHERN LIGHTS SCHOOL DIVISION NO. 113 | 1,216,323 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 1,158,760 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 1,603,964 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 | 505,276 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 886,550 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 573,767 |

## Regional Health Services and Support (HE03)

### *Regional Health Authorities Base Operating Funding - Sun Country Regional Health Authority*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 293,420 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | 76,523,143 |

### *Regional Health Authorities Base Operating Funding - Five Hills Regional Health Authority*

| | |
|---|---|
| FIVE HILLS REGIONAL HEALTH AUTHORITY | $ 75,525,189 |
| MEDICAL SERVICES BRANCH | 52,593 |

### *Regional Health Authorities Base Operating Funding - Cypress Regional Health Authority*

| | |
|---|---|
| CYPRESS REGIONAL HEALTH AUTHORITY | $ 63,218,105 |
| MEDICAL SERVICES BRANCH | 219,263 |

### *Regional Health Authorities Base Operating Funding - Regina Qu'Appelle Regional Health Authority*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 206,401 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 449,135,898 |

### *Regional Health Authorities Base Operating Funding - Sunrise Regional Health Authority*

| | |
|---|---|
| SUNRISE REGIONAL HEALTH AUTHORITY | $ 105,153,393 |

### *Regional Health Authorities Base Operating Funding - Saskatoon Regional Health Authority*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 617,428 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 490,007,836 |

### *Regional Health Authorities Base Operating Funding - Heartland Regional Health Authority*

| | |
|---|---|
| HEARTLAND REGIONAL HEALTH AUTHORITY | $ 50,895,126 |

### *Regional Health Authorities Base Operating Funding - Kelsey Trail Regional Health Authority*

| | |
|---|---|
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | $ 58,643,220 |
| MEDICAL SERVICES BRANCH | 192,598 |

### *Regional Health Authorities Base Operating Funding - Prince Albert Parkland Regional Health Authority*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 587,863 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 94,574,596 |

### *Regional Health Authorities Base Operating Funding - Prairie North Regional Health Authority*

| | |
|---|---|
| MEDICAL SERVICES BRANCH | $ 116,463 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 97,534,716 |

### *Regional Health Authorities Base Operating Funding - Mamawetan Churchill River Regional Health Authority*

| | | |
|---|---|---|
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY | $ | 12,382,342 |

### *Regional Health Authorities Base Operating Funding - Keewatin Yatthe Regional Health Authority*

| | | |
|---|---|---|
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | $ | 14,594,275 |
| MEDICAL SERVICES BRANCH | | 123,876 |

### *Regional Health Authorities Base Operating Funding - Athabasca Basin Authority*

| | | |
|---|---|---|
| ATHABASCA HEALTH AUTHORITY INC. | $ | 2,989,465 |

### *Saskatchewan Cancer Agency*

| | | |
|---|---|---|
| SASKATCHEWAN CANCER AGENCY | $ | 48,117,289 |

### *Facilities - Capital*

| | | |
|---|---|---|
| ATHABASCA HEALTH AUTHORITY INC. | $ | 125,800 |
| CYPRESS REGIONAL HEALTH AUTHORITY | | 580,730 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | | 1,337,050 |
| FORT QU'APPELLE INDIAN HOSPITAL HOLDING COMPANY | | 5,500,000 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | | 465,000 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | | 1,400,000 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | | 3,159,207 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | | 803,750 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | | 1,403,300 |
| SASKATCHEWAN CANCER AGENCY | | 155,316 |
| SASKATCHEWAN HOUSING CORPORATION | | 300,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | | 1,173,058 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | | 6,417,700 |
| SUNRISE REGIONAL HEALTH AUTHORITY | | 4,268,250 |

### *Equipment - Capital*

| | | |
|---|---|---|
| ATHABASCA HEALTH AUTHORITY INC. | $ | 100,000 |
| CYPRESS REGIONAL HEALTH AUTHORITY | | 1,200,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | | 1,319,000 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | | 247,000 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | | 100,000 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | | 316,000 |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY | | 200,000 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | | 852,000 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | | 819,000 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | | 5,340,000 |
| SASKATCHEWAN CANCER AGENCY | | 440,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | | 5,984,000 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | | 399,000 |
| SUNRISE REGIONAL HEALTH AUTHORITY | | 1,484,000 |

### *Regional Targeted Programs and Services*

| | | |
|---|---|---|
| ATHABASCA HEALTH AUTHORITY INC. | $ | 362,719 |
| COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD. | | 100,000 |
| COOPERATIVE HEALTH CENTRE | | 100,000 |
| CYPRESS HILLS REGIONAL COLLEGE | | 56,796 |
| CYPRESS REGIONAL HEALTH AUTHORITY | | 397,794 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | | 1,324,323 |
| HEARTLAND REGIONAL HEALTH AUTHORITY | | 520,787 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | | 312,481 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | | 694,083 |
| MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY | | 478,402 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | | 1,852,150 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | | 639,060 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | | 5,310,610 |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS | | 300,000 |
| SASKATCHEWAN HEALTH INFORMATION NETWORK | | 304,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | | 50,000 |
| SASKATOON REGIONAL HEALTH AUTHORITY | | 2,354,896 |
| SOUTHEAST REGIONAL COLLEGE | | 55,224 |
| SUN COUNTRY REGIONAL HEALTH AUTHORITY | | 414,353 |
| SUNRISE REGIONAL HEALTH AUTHORITY | | 626,166 |
| UNIVERSITY OF SASKATCHEWAN | | 639,315 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| ABBOTT LABORATORIES LTD. | $ | 741,093 |
| ADALTIS INC. | | 70,711 |
| APPLIED BIOSYSTEMS | | 142,864 |
| ASAP SOFTWARE INC. | | 547,629 |
| AVENTIS PASTEUR LIMITED | | 3,101,517 |

| | |
|---|---|
| BECTON DICKINSON CANADA INC. | 592,330 |
| BIO NUCLEAR DIAGNOSTICS INC. | 95,399 |
| BIO-RAD LABORATORIES (CANADA) LTD. | 134,858 |
| BIOMERIEUX CANADA INC. | 126,269 |
| CANADIAN INSTITUTE FOR HEALTH INFORMATION | 100,000 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 2,517,860 |
| CIBC VISA PURCHASE CARDS-HEALTH | 504,909 |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASKATCHEWAN | 259,132 |
| COMMERCIAL DATA SYSTEMS LTD. | 130,638 |
| CONBRIO CONSULTING SERVICES INC. | 62,416 |
| CROSS, DR. JAMES | 53,216 |
| CURRY, PHILIP S. | 73,620 |
| DADE BEHRING CANADA INC. | 382,061 |
| DATA BUSINESS FORMS LTD. | 116,235 |
| DENOMY CONSULTING | 230,187 |
| EBSCO CANADA LTD. | 92,604 |
| ELITE INFORMATION SYSTEMS & CONSULTING INC. | 191,550 |
| FISHER SCIENTIFIC COMPANY | 199,866 |
| GDS & ASSOCIATES SYSTEMS LTD. | 84,556 |
| GE CAPITAL INFORMATION TECHNOLOGY SOLUTIONS INC. | 54,516 |
| GLAXOSMITHKLINE INC. | 1,213,259 |
| HOSPITALS IN-COMMON LABORATORY INC. | 241,886 |
| HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. | 79,774 |
| IBM CANADA LTD. | 1,311,631 |
| IMPACT PRINTERS | 56,626 |
| INNOVA ENVELOPE INC. | 56,771 |
| INTER MEDICO | 275,442 |
| JOHNSON & JOHNSON | 66,941 |
| K'(PRIME) TECHNOLOGIES INC. | 81,981 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 54,475 |
| LUNG ASSOCIATION OF SASKATCHEWAN INC. | 60,000 |
| MED-EMERG INTERNATIONAL INC. | 76,083 |
| MERIT PRINTING LTD. | 51,612 |
| MINISTER OF FINANCE – DEPARTMENT OF FINANCE | 225,966 |
| NATIONAL FOOD DISTRIBUTION CENTRE | 197,180 |
| ORACLE CORPORATION CANADA INC. | 71,254 |
| OXOID INC. | 76,538 |
| PERKINELMER LIFE SCIENCES CANADA INC. | 124,539 |
| PESTALTO ENVIRONMENTAL PRODUCTS INC. | 94,592 |
| PFIZER CANADA INC. | 156,288 |
| PHOENIX ADVERTISING GROUP INC. | 463,003 |
| PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC. | 62,341 |
| PROVINCIAL HOME OXYGEN INC. | 101,672 |
| RECEIVER GENERAL FOR CANADA - CORRECTIONAL SERVICE OF CANADA | 1,024,103 |
| RECEIVER GENERAL FOR CANADA - PUBLIC WORKS & GOVERNMENT SERVICES | 733,122 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 137,962 |
| ROCHE DIAGNOSTICS | 283,064 |
| SAS INSTITUTE (CANADA) INC. | 70,300 |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS | 76,179 |
| SASKATCHEWAN HEALTH INFORMATION NETWORK | 1,179,148 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 12,951,401 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 207,283 |
| SASKTEL - C.M.R. | 900,941 |
| SIGMA ANALYTICS | 164,320 |
| SULLIVAN HEALTHCARE CONSULTING CANADA CO. | 190,053 |
| SYSTEMS PLUS | 57,943 |
| TTL COMPUTER CONCEPTS | 221,754 |
| TYCO HEALTHCARE GROUP CANADA INC. | 70,049 |
| UNIVERSITY OF SASKATCHEWAN | 434,642 |
| VITALAIRE CANADA INC. | 390,985 |
| VWR INTERNATIONAL LTD. | 161,782 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| HEPATITIS 'C' SASKATCHEWAN | $ 254,269 |

# Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

## Administration (Subvote HI01)

*Objective*
To provide executive direction, leadership and central support services for the core business activities of the department.

*Program Delivery*
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

## Accommodation and Central Services (Subvote HI02)

*Objective*
To provide for payments to the Saskatchewan Property Management Corporation.

*Program Delivery*
This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

## Preservation of Transportation System (Subvote HI04)

*Objective*
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

*Program Delivery*
This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It provides financial support for the Short Line Rail Assistance Program. It also provides for traffic management on the provincial transportation system.

The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

## Operation of Transportation System (Subvote HI10)

*Objective*
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

*Program Delivery*
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, and technical advice to short line railways; and road engineering services to municipalities for designated rural roads.

## Construction of Transportation System (Subvote HI03)

*Objecitve*
To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

*Program Delivery*
This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

## Transportation Policy (Subvote HI06)

*Objective*
To develop strategic transportation policies in consultation with the public and other government organizations.

*Program Delivery*
This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

## Airports (Subvote HI11)

*Objective*
To provide the operation, maintenance and capital investment for provincially owned and operated airports.

*Program Delivery*
This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides financial assistance for the operation of provincially owned and operated airports.

# Highways and Transportation

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (HI01)** | $ 3,604 | $ 108 | $ 21 | $ 143 | $ 87 | $ 152 | $ 3 | $ ..... | $ 4,118 |
| **Accommodation and Central Services (HI02)** | ..... | ..... | ..... | 24 | ..... | 8,035 | ..... | ..... | 8,059 |
| **Preservation of Transportation System (HI04)** | | | | | | | | | |
| Surface Preservation * | 16,254 | 2,983 | ..... | 2,293 | 4 | 60,112 | 32,516 | ..... | 114,162 |
| Regional Services | 5,282 | 411 | 188 | 63 | 16 | 256 | 8 | ..... | 6,224 |
| Strategic Rural Roads Partnership Program * | 282 | 34 | ..... | 879 | 1 | 5,263 | 1,575 | ..... | 8,034 |
| Highways Revolving Fund - Net Expenditure (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 2,270 | 2,270 |
| Subvote Total | 21,818 | 3,428 | 188 | 3,235 | 21 | 65,631 | 34,099 | 2,270 | 130,690 |
| **Operation of Transportation System (HI10) *** | | | | | | | | | |
| Winter Maintenance | 8,416 | 834 | ..... | 810 | ..... | 14,212 | 29 | ..... | 24,301 |
| Road Safety and Traffic Guidance | 3,842 | 615 | ..... | 2,548 | ..... | 8,630 | 14 | ..... | 15,649 |
| Operational Services | 5,999 | 729 | ..... | 1,249 | 707 | 5,112 | 2,363 | 500 | 16,659 |
| Transport Compliance | 3,002 | 725 | ..... | 107 | 26 | 531 | 53 | ..... | 4,444 |
| Ferry Services | 1,507 | 152 | ..... | 444 | 1 | 1,078 | 605 | ..... | 3,787 |
| Subvote Total | 22,766 | 3,055 | ..... | 5,158 | 734 | 29,563 | 3,064 | 500 | 64,840 |
| **Construction of Transportation System (HI03)** | | | | | | | | | |
| Highways and Bridges * | 5,790 | 2,116 | ..... | 8,032 | 135 | 12,478 | 49,286 | 55 | 77,892 |
| Engineering Services | 4,232 | 176 | 50 | 147 | 14 | 338 | 32 | ..... | 4,989 |
| Subvote Total | 10,022 | 2,292 | 50 | 8,179 | 149 | 12,816 | 49,318 | 55 | 82,881 |
| **Transportation Policy (HI06)** | 1,299 | 39 | 25 | 157 | 3 | 54 | 10 | ..... | 1,587 |
| **Airports (HI11) *** | | | | | | | | | |
| Maintenance and Operations | 407 | 42 | ..... | 104 | ..... | 992 | ..... | ..... | 1,545 |
| Airport Capital | ..... | ..... | ..... | 12 | ..... | ..... | ..... | ..... | 12 |
| Subvote Total | 407 | 42 | ..... | 116 | ..... | 992 | ..... | ..... | 1,557 |
| **Total** | **$ 59,916** | **$ 8,964** | **$ 284** | **$ 17,012** | **$ 994** | **$ 117,243** | **$ 86,494** | **$ 2,825** | **$ 293,732** |

* For detail of expenditure by highway number and airport location see page 130

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | $ |
|---|---|
| ABBEY, DWAYNE | 56,405 |
| ABRAHAM, DERRICK A. | 64,809 |
| AHLSTROM, GARRY B. | 70,258 |
| ALLAN, GREG M. | 51,854 |
| ALTHOUSE, BARRY L. | 50,220 |
| ALTWASSER, DAVID B. | 69,975 |
| ANDERSON, GORDON W. | 53,245 |
| ANDERSON, THOMAS MARK | 60,003 |
| ANDRE, NICHOLE CHRISTINE | 56,472 |
| ANTHONY, ANNA M. | 57,767 |
| ANTUNES, FERNANDO M. | 85,707 |
| ANTUNES, JORGE P. | 74,841 |
| ARMSTRONG, RONALD S. | 105,880 |
| ARTYMOWICZ, HARRY M. | 67,228 |
| ASHDOWN, MITCHEL JOHN | 61,587 |
| BAERWALDT, GLENN ALLAN | 59,496 |
| BAKER, DOUGLAS BRUCE | 51,116 |
| BARBER, LAWRENCE SEYMOUR | 69,975 |
| BARTLEY, PHILLIP W. | 64,809 |
| BAUDRIA, KEITH J. | 55,476 |
| BEAUDIN, PHILIP | 53,996 |
| BEBLOW, CRAIG A. | 50,207 |
| BECKER, HUGH M. | 65,055 |
| BELL, LESLIE A. | 85,707 |
| BELTER, LARRY G. | 56,171 |
| BERGREN, L. HUGO | 54,717 |
| BERKACH, BEN J. | 79,271 |
| BESHARA, MAGDY L. | 64,809 |
| BESTER, DAVID F. | 50,153 |
| BILLINGTON, ROBERT H. | 69,394 |
| BISHOP, PAMELA J. | 74,837 |
| BLEIKEN, JEFF ROBERT | 65,745 |
| BLOMME, TERRY P. | 91,728 |
| BOCZULAK, VINCENT MICHAEL | 60,890 |
| BODMAN, LYLE G. | 72,133 |
| BODNARCHUK, TERRENCE W. | 56,287 |
| BOOKER, DARYL A. | 52,277 |
| BOUCHER, KEVIN F. | 57,003 |
| BOUDREAU, ANTONIO J. | 58,694 |
| BOWDITCH, STANLEY THOMAS | 61,148 |
| BOWES, LARRY L. | 81,416 |
| BOYKO, METRO ALLEN | 68,637 |
| BRAATEN, BLAINE RICHARD | 82,354 |
| BRASS, HECTOR L. | 63,683 |
| BRAY, EDMUND K. | 58,264 |
| BROOKS, HARVEY G. | 122,511 |
| BRUCE, GORDON GEORGE | 64,809 |
| BRYKSA, GRANT A. | 64,441 |
| BUNKOSKY, ROBIN J. | 55,786 |
| BURAK, RONALD G. | 55,720 |
| BUYZE, HAROLD | 70,341 |
| CAIRNS, GARRY HUGH | 58,070 |
| CAMPBELL, BERT W. | 64,809 |
| CARLBERG BONNET, MIRANDA | 73,155 |
| CARLSON, DORAN G. | 65,722 |
| CARLSON, RICHARD L. | 62,872 |
| CARON, EDWARD E. | 57,035 |
| CARPENTIER, ALLAN R. | 57,195 |
| CHESNEY, LANE R. | 58,659 |
| CHRISTOPHER, ROBIN | 63,078 |
| CIPYWNYK, ANDREW | 58,419 |
| COLIN, JENNIFER | 64,904 |
| CONNOLY, ALFRED RAY | 80,970 |
| COOKE, WILLIAM E. | 82,080 |
| COWAN, SARAH | 54,822 |
| COX, REGINALD | 69,975 |
| CRANG, JEFFREY N. | 58,419 |
| CWYNAR, KELLY | 51,744 |
| DAHLIN, RICHARD STAN | 59,845 |
| DALES, ROBERT D. | 57,522 |
| DAVIDSON, KELVIN S. | 60,003 |
| DAVIES, THOMAS L. | 67,008 |
| DAVIS, SPENCER | 71,893 |
| DEAN, BRIAN A. | 56,591 |
| DEGENSTIEN, DAVID E. | 75,370 |
| DEGROW, KELVIN W. | 59,748 |
| DEL FRARI, DANIEL U. | 63,031 |
| DEMONTARNAL, ROGER H. | 66,253 |
| DERKACZ, NEIL D. | 60,054 |
| DIDKOWSKI, CURTIS M. | 60,702 |
| DIEBEL, GARY J. | 80,088 |
| DUECK, JACOB G. | 57,893 |
| DUHAN, FREDDY | 50,418 |
| EDGINGTON, THOMAS G. | 64,809 |
| EERING, ROBERT JOHN | 61,638 |
| EMPEY, JAMES T. | 60,251 |
| ENGEBREGTSON, EDWARD O. | 73,614 |
| ERICKSON, ELMER O. | 50,364 |
| EVANS, GREGG ALLAN | 62,808 |
| FAHLMAN, DAVID A. | 62,028 |
| FAHLMAN, HARVEY A. | 59,437 |
| FANDREY, DOUGLAS D. | 67,537 |
| FAVELLE, EDWARD J. | 60,816 |
| FIEDLER, LAWRENCE ALBERT | 57,903 |
| FIELD, MONICA T. | 81,334 |
| FISHER, ANDREA J. | 54,162 |
| FLAMAN, RICHARD | 74,841 |
| FLEGEL, DANETTE | 57,961 |
| FOLKERSEN, ALLAN J. | 55,880 |
| FORZLEY, MARVIN G. | 66,762 |
| FOWLER, DAVID K. | 57,961 |
| FRANKLIN, KEN B. | 78,793 |
| FRASER, REG C. | 59,124 |
| FRASS, LEONARD J. | 57,876 |
| FRERICHS, KURT A. | 51,426 |
| FRERICHS, LYLE N. | 57,096 |
| FRITSCH, SHARON M. | 60,003 |
| FUNK, RONALD B. | 60,003 |
| FYRK, GEORGE | 60,343 |
| GAETZ, RAYMOND J. | 65,562 |
| GALLIVAN, BARRY ALFRED | 57,767 |
| GARRECHT, BRUNO THOMAS | 54,223 |
| GATZKE, JEFF | 51,498 |
| GEE, ROBERT LYNN | 75,160 |
| GELECH, JIM P. | 57,098 |
| GENERT, OWEN G. | 54,082 |
| GENEST, RON B. | 59,547 |
| GENTIL-PERRET, ROBERT RAYMOND | 56,676 |
| GERBRANDT, RONALD R. | 69,343 |
| GERVAIS, GILBERT J. | 63,390 |
| GIBSON, CHARLES BRUCE | 59,442 |
| GILKINSON, DANNY R. | 59,060 |
| GOODFELLOW, CURTIS H. | 85,707 |
| GORLICK, ROCK B. | 80,088 |
| GORST, GARRY LEO | 55,282 |
| GOWAN, RUSSELL L. | 54,564 |
| GRAHAM, RODERICK W. | 55,799 |
| GRAYBIEL, R. KIM | 82,258 |
| GREVNA, RODNEY J. | 67,111 |
| GRIGG, JEFFREY G. | 80,088 |
| GUNDERSON, GORDON G. | 56,832 |
| GUTKA, ALLAN H. | 58,312 |
| GUTOWSKI, VICTOR | 62,567 |
| HALAYKA, SHAWN JASON | 57,961 |
| HAMPTON, D. KEITH | 50,675 |
| HANCOX, ROB | 54,503 |
| HAND, JAMES R. | 60,742 |
| HANSEN, DOUGLAS GUY | 74,841 |
| HANSON, MURRAY M. | 55,739 |
| HARDER, RODNEY DALE | 70,793 |
| HARRISON, JAMES ROSS | 67,399 |
| HAWRISH, LORRY | 50,826 |
| HEAL, PETER RAYMOND | 69,324 |
| HEGEDUS, ALLAN LESLIE | 60,003 |
| HICKS, KEITH E. | 57,087 |

| | |
|---|---|
| HILL, MELVIN M. | 54,496 |
| HILL-WILKINSON, NANCY | 60,003 |
| HOBBINS, DEAN G. | 57,486 |
| HOBBINS, MAURICE MATHEW | 65,953 |
| HOFFMAN, ALAN R. | 60,397 |
| HOFFMAN, WADE J. | 52,800 |
| HOLADAY, RONALD JAMES | 52,557 |
| HOVANAK, RONNIE | 59,315 |
| HOVDE, ALLAN T. | 64,809 |
| HOWLETT, DEBORAH L. | 55,606 |
| HUBBS, KELLY G. | 64,900 |
| HUBER, LAURIE G. | 61,549 |
| HUBER, MELVIN LOUIS | 60,003 |
| HUGG, HAROLD A. | 82,080 |
| HUNT, PAUL DENNIS | 69,975 |
| HUSCH, ANTHONY L. | 62,518 |
| HUTYRA, ANDREW | 65,646 |
| HYSTAD, MURRAY LEE | 50,410 |
| JACOBSON, WES | 56,248 |
| JANZEN, BRIAN J. | 53,388 |
| JOBIN, JERRY J. | 50,688 |
| JOHNSON, ALEC R. | 64,809 |
| JOHNSON, BRIAN G. | 60,003 |
| JOHNSON, KEITH E. | 54,379 |
| KABAROFF, JOHN | 60,003 |
| KALYAR, IFTEKHAR ALI | 55,646 |
| KANE, GARTH N. | 50,248 |
| KASCHL, ROBERT D. | 54,164 |
| KELLY, DOUGLAS R. | 64,809 |
| KENDALL, GARY W. | 50,385 |
| KENT, SUKHDIP. | 74,841 |
| KERELUK, JAMES L. | 54,193 |
| KERR, CAMERON B. | 53,902 |
| KIMBLEY, PHILIP P. | 74,337 |
| KING, GORDON L. | 89,893 |
| KING, RUSSELL | 57,961 |
| KINGSLAND, SIDNEY T. | 52,466 |
| KISH, ROBERT | 59,464 |
| KLATT, BARRY E. | 57,961 |
| KLEIN, JOSEPH E. | 54,673 |
| KLIMOCHKO, DENNIS PETER | 69,975 |
| KLOCKOW, GARTH D. | 58,488 |
| KLYNE, STEWART L. | 50,268 |
| KOCH, HARVEY EDWARD | 52,766 |
| KOEBERLIN, MARCUS | 51,588 |
| KOOP, STEWART J. | 54,997 |
| KORINETZ, RONNILD JOHN | 60,003 |
| KREBA, GERALD S. | 69,975 |
| KREUTZER, SCOTT C. | 57,924 |
| KRILOW, BILL FREDERICK | 57,271 |
| KULYK, EUGENE A. | 78,748 |
| KUNTZ, MARTIN J. | 64,053 |
| KURAS, MICHAEL D. | 62,129 |
| LAFLEUR, SHAWN A. | 63,782 |
| LANDRY, MIKE J. P. | 53,509 |
| LANG, GEORGE GREGORY | 72,102 |
| LANGE, RAYMOND J. | 68,042 |
| LAPLANTE, RON D. | 69,641 |
| LAPORTE, ANTHONY A. | 57,198 |
| LARSON, LORNE A. | 52,063 |
| LAVOY, DUANE M. | 57,605 |
| LAZIC, ZVJEZDAN | 56,644 |
| LEGARDE, EDGAR S. | 51,069 |
| LEWIS, PAUL A. | 60,593 |
| LINDSKOG, BRIAN M. | 50,197 |
| LIU, ANDREW G. | 69,975 |
| LOSTER, SHANE L. | 52,511 |
| LOWENBERGER, ED H. | 58,015 |
| LUBYK, GERALD P. | 64,809 |
| LUCHKA, ROMAN H. | 57,374 |
| LUMMERDING, JOHN | 69,947 |
| LYON, ADRIAN WILLIAM | 57,918 |
| LYTLE, DAVID HOWARD | 60,071 |
| MACKINTOSH, JOHN A. | 52,244 |
| MADDEN, JOSEPH E. | 64,809 |
| MAKAHONIUK, TIM | 54,242 |
| MAKOWSKY, MICHAEL | 85,707 |
| MANDZUK, KELLY M. | 52,608 |
| MANN, WAYNE E. | 77,507 |
| MARJERISON, BRENT L. | 64,014 |
| MARSH, DOUGLAS JOHN | 63,288 |
| MARTIN, BARRY D. | 140,321 |
| MATLOCK, TERRY W. | 59,439 |
| MATT, CHARLES | 58,641 |
| MATT, THOMAS T. | 71,207 |
| MATTHEWS, LORI J. | 60,003 |
| MAXIMIUK, NICK MARTIN | 66,894 |
| MCGILLIVARY, STAN M. | 55,141 |
| MCGONIGAL, DAVID F. | 55,022 |
| MCIVOR, HUGH ALEXANDER | 50,405 |
| MCKENZIE, EWEN B. | 62,595 |
| MCLEAN, REV. FRANK J. | 52,825 |
| MCSWEEN, JEFFREY P. | 60,580 |
| MEED, JOHN E. | 62,276 |
| MEGER, RONALD A. | 66,419 |
| MELNYCHUK, GRANT M. | 55,853 |
| MELNYCHUK, JANET LYNNE | 55,554 |
| MELNYK, FREDRICK D. | 65,214 |
| MESZAROS, DONALD M. | 64,809 |
| MICHAYLUK, KEN N. | 58,872 |
| MICHNIK, KEN JAMES | 51,223 |
| MIELKE, WILLIAM H. | 50,635 |
| MILLER, ALLEN S. | 53,887 |
| MILLER, BRENT L. | 58,241 |
| MILLER, DELVIN J. | 64,809 |
| MILLER, FREDRIC V. | 63,330 |
| MILLER, KERWIN G. | 62,462 |
| MINTER, DELBERT L. | 74,472 |
| MOCK, LARRY D. | 51,137 |
| MOLNAR, DAVID V. | 54,126 |
| MOLSBERRY, DENNIS | 52,109 |
| MORRISON, RICK G. | 59,997 |
| MOWBRAY, LEA | 50,449 |
| MUENCH, RODNEY D. | 57,685 |
| MULLIGAN, CALVIN R. | 70,741 |
| MUNRO, GERI | 64,656 |
| MURPHY, ALLAN R. | 68,639 |
| NEIS, DOUGLAS W. | 74,841 |
| NELSON, GORDON B. | 55,974 |
| NIZINKEVICH, WILLIAM J. | 60,003 |
| NORDSTROM, GREG P. | 57,652 |
| NORTON, RORY | 53,605 |
| NYSTROM, DONALD W. | 67,330 |
| OFF, RONALD L. | 60,070 |
| OLSON, LYLE R | 62,946 |
| OLSZEWSKI, WARREN D. | 50,676 |
| OSICKI, EDWARD J. | 62,314 |
| PACHOLKA, WILLIAM J. P. | 80,088 |
| PARAGG, RALPH R. | 73,113 |
| PAULHUS, ROBERT D. | 69,219 |
| PEACOCK, BRYAN | 64,533 |
| PEARSON, LESTER W. | 53,905 |
| PEDERSEN, GERALD O. | 52,401 |
| PEDERSON, MELISSA | 50,011 |
| PELECH, DAVID RICKEY | 56,381 |
| PEPPLER, BRUCE | 55,608 |
| PEPPLER, TERRY R. | 51,690 |
| PERCY, MAURICE D. | 60,303 |
| PEREPIOLKIN, FRED F. | 86,007 |
| PETE, LARRY G. | 50,989 |
| PETERSON, WENDELL R. | 73,236 |
| PETROVITCH, A. NEIL | 86,709 |
| PHIPPS, ROBERT L. | 75,393 |
| PIKALUK, RONALD S. | 55,746 |
| PILLAR, LIONEL T. | 61,908 |
| PILOT, RONALD M. | 75,562 |
| PINDER, PAUL S. | 67,734 |
| PIPER, DONALD | 59,404 |
| PLAMONDON, RUSSELL | 50,040 |
| POLAN, VOLKER A. | 58,622 |
| POWER, THOMAS | 55,554 |
| PRIME, MICHAEL C. | 58,419 |

| | |
|---|---|
| PROKOPCHUK, RANDALL V. | 60,003 |
| PROUDFOOT, ROBERT J. | 60,702 |
| RACHAR, PAUL R. | 66,762 |
| READ, CONRAD D. | 59,454 |
| READ, GLENN V. | 68,682 |
| RETZLAFF, HAROLD B. | 66,762 |
| RICHARDS, RODNEY J. | 64,809 |
| RICHARDSON, NEIL | 74,841 |
| RIEGER, COLIN MICHAEL | 53,962 |
| ROBINSON, JACKIE N. | 63,774 |
| RORQUIST, CAMERON | 51,221 |
| ROSE, JUDE M. | 54,897 |
| ROSS, DOUGLAS ALLEN | 64,809 |
| ROSS, THOMAS G. | 60,003 |
| ROSVOLD, MAX L. | 68,805 |
| RUF, SHELDON L. | 61,864 |
| SAFRONETZ, JOSH | 60,138 |
| SAFRONETZ, LARRY C. | 64,809 |
| SANTHA, DOUGLAS D. | 52,939 |
| SCHAAN, ALLAN NORMAN | 75,715 |
| SCHILLE, EDWIN E. | 53,517 |
| SCHMIDT, RANDY | 81,416 |
| SCHMIDT, TERRY D. | 90,060 |
| SCHULTZ, DOUGLAS B. | 53,328 |
| SCHULTZ, LEE L. | 60,850 |
| SEGHERS, H. ALLAN | 64,809 |
| SENCHUK, RICHARD M. | 52,692 |
| SENGER, ALVIN A. | 54,834 |
| SETTER, TERRY | 57,943 |
| SHANKS, KATHLEEN M. | 56,197 |
| SHIER, WALLACE CLIFFORD | 96,230 |
| SHUVERA, KELVIN | 63,360 |
| SINCLAIR, LYLE A. | 59,247 |
| SITTER, RONALD FRANK J. | 56,197 |
| SKALUBA, PATRICK J. | 58,873 |
| SKILNICK, FRANK G. | 74,841 |
| SLATER, SHELLY | 58,070 |
| SMITH, BRYAN A. | 51,894 |
| SMITH, IAN | 51,501 |
| SMITH, KENNETH A. | 62,177 |
| SMITH, STEPHEN M. | 53,191 |
| SNODGRASS, LOWELL T. | 69,975 |
| SOLOMKO, DAVID M. | 55,901 |
| SOMMERFELD, ALFRED G. | 68,244 |
| STAMATINOS, GEORGE | 93,972 |
| STANGER, JEFFREY A. | 56,511 |
| STARLING, DARRELL F. | 57,196 |
| STEARNS, DAVID K. | 74,253 |
| STEWART, ELGAN A. | 60,760 |
| STOBBS, TED J. | 85,305 |
| STROO, PAUL | 53,101 |
| SWANN, IAN W. | 69,975 |
| TARGERSON, CECIL C. | 59,766 |
| TAYLOR, CHERYL D. | 55,153 |
| TAYLOR, GLEN W. | 55,120 |
| THIELE, COLLEEN L. | 52,044 |
| TINKER, DOMINIC J. | 55,801 |
| TIVY, SCOTT M. | 51,750 |
| TKATCHUK, MARK T. | 50,239 |
| TOUTSAINT, DANNY S. | 58,872 |
| TRENAMAN, JOHN B. | 53,608 |
| TRUEMNER, CLIFFORD G. | 60,174 |
| UHREN, GARY J. P. | 51,995 |
| VARCOE, MORRIS JAMES | 61,487 |
| VOTH, BRYAN S. | 59,120 |
| WADDELL, JIM THOMAS | 52,526 |
| WAGNER, ROBERT D. | 52,391 |
| WAKABAYASHI, DOUGLAS | 61,837 |
| WALLACE, J. BRUCE | 54,035 |
| WALLINGTON, ANTHONY C. | 50,438 |
| WALTER, BLAIN K. | 77,837 |
| WARRENER, STUART SIDNEY | 64,765 |
| WASYLIW, GEORGE | 60,286 |
| WATT, GLEN R. | 58,272 |
| WEHAGE, GEORGE M. | 60,003 |
| WELDER, DEREK | 57,961 |
| WERCHOLA, MELVIN | 53,531 |
| WHITEHEAD, RICHARD | 59,105 |
| WHITFORD, GLEN HOWARD | 70,859 |
| WIDGER, ROBERT ALLAN | 91,728 |
| WINCHERAUK, DON R. | 107,115 |
| WOYTOWICH, LARRY | 59,153 |
| WU, SIMON | 57,961 |
| WUTTUNEE, MIKE | 51,884 |
| WYATT, JON J. | 80,510 |
| YANKOW, PETER | 52,171 |
| YASINOWSKI, OREST DAVID | 53,183 |
| YEA, HOWARD | 80,088 |
| YESNIK, ALLEN G. | 55,929 |
| YOUNG, LARRY J. | 66,846 |
| ZIMMERMAN, PHILIP L. | 68,719 |
| ZSOMBOR, EDGAR D. | 80,088 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| WARTMAN, HON. MARK E. | $ | 17,404 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Construction of Transportation System (HI03)

### *Engineering Services*

| | | |
|---|---|---|
| UNIVERSITY OF SASKATCHEWAN | $ | 50,000 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| 614941 SASKATCHEWAN LTD. | $ | 54,805 |
| A. KUSTIAK TRUCKING LTD. | | 178,334 |
| AAA WEED CONTROL SERVICE LTD. | | 86,378 |
| ACE VEGETATION CONTROL SERVICE LTD. | | 53,408 |
| AG-VISION SEEDS LTD. | | 71,399 |
| AKZO NOBEL CHEMICAL LTD. | | 257,354 |
| AMBERTEC LTD. | | 5,471,261 |
| AMBERTEC ROAD TECHNOLOGY LTD. | | 67,335 |
| AMEC EARTH & ENVIRONMENTAL LTD. | | 89,307 |
| AMEC INFRASTRUCTURE LIMITED | | 943,431 |
| ANDERSON RENTAL & PAVING LTD. | | 11,345,192 |
| ANDREWS, MYRON | | 67,730 |
| AON PARIZEAU INC. | | 62,607 |
| ARMTEC LIMITED | | 874,903 |
| ASL PAVING LTD. | | 5,450,613 |
| ASPLUNDH CANADA INC. | | 557,056 |
| ASSOCIATED ENGINEERING (SASK) LTD. | | 863,522 |

| | |
|---|---|
| ATHABASCA BASIN DEVELOPMENT CORPORATION AS GENERAL PARTNER OF ATHABASCA BASIN DEVELOPMENT LIMITED PARTNERSHIP | 1,536,364 |
| AUTODESK INC. | 298,247 |
| B & D FARM LTD. | 65,213 |
| B. PIPPIN SERVICES | 163,053 |
| B.R. CONCRETE & EXCAVATIONS LTD. | 168,583 |
| BARZEELE & BURKOSKY LTD. | 130,044 |
| BASCHUK CONSTRUCTION LTD. | 575,255 |
| BATTLEFORD, TOWN OF | 742,970 |
| BECK DRILLING ENVIRONMENTAL SERVICES LTD. | 55,437 |
| BOND CUSTOM MOWING LTD. | 195,556 |
| BRENNTAG CANADA INC. | 138,479 |
| BUDDWIL ENTERPRISES LTD. | 1,528,422 |
| BUFFALO RIVER DENE DEVELOPMENT CORPORATION | 99,000 |
| BURNS & BRIEN BLASTING LTD. | 50,000 |
| C. D. BOTKIN CONSTRUCTION LTD. | 2,813,774 |
| CAMECO CORPORATION | 345,048 |
| CANADIAN LINEN & UNIFORM SERVICE INC. | 51,416 |
| CANADIAN NATIONAL RAILWAY CO. | 392,074 |
| CANADIAN PACIFIC RAILWAY CO. | 357,364 |
| CANADIAN WESTERN BANK | 64,660 |
| CARIBOU PUMPING INC. | 51,503 |
| CARLTON TRAIL RAILWAY CO. | 59,107 |
| CARMACKS ENTERPRISES LTD. | 5,205,210 |
| CENTRAL ASPHALT & PAVING LTD. | 85,300 |
| CHISHOLM, ROY ALFRED | 71,461 |
| CIBC VISA PURCHASE CARDS-HIGHWAYS | 1,342,121 |
| CITRIX SYSTEMS INC. | 69,220 |
| CLAYTON CONSTRUCTION CO. LTD. | 423,552 |
| CLEAN CUT EXPRESS | 59,598 |
| CLIFTON ASSOCIATES LTD. | 500,001 |
| CLUNIE CONSULTING ENGINEERS | 898,620 |
| COCKBURN CONSTRUCTION LTD. | 555,197 |
| COLLISON, RICHARD | 64,411 |
| COMMERCIAL FENCE ERECTORS LTD. | 65,985 |
| CON-FORCE STRUCTURES LTD. | 651,636 |
| CONTINENTAL CONSTRUCTION INC. | 859,710 |
| CORMACK, LYNN ALEXANDER | 185,000 |
| CYPRESS PAVING (1976) LTD. | 160,996 |
| D & R CONTRACTING LTD. | 74,848 |
| DAVE MIHALICZ EXCAVATING LTD. | 242,231 |
| DELL COMPUTER CORPORATION | 145,342 |
| DON WEHAGE TRUCKING LTD. | 139,674 |
| DYCK, ROBERT | 111,028 |
| EARTH TECH CANADA INC. | 139,456 |
| EASTSIDE GRAVEL CO. LTD. | 54,965 |
| ENVIROTEC SERVICES INC. | 64,779 |
| ESTEVAN, CITY OF | 255,982 |
| EXODUS TECHNOLOGIES INC. | 172,261 |
| FEDERATED CO-OPERATIVES LTD. | 101,771 |
| FEDOROWICH CONSTRUCTION CO. LTD. | 72,464 |
| FUSION SYSTEM CONSULTING LTD. | 117,677 |
| G & C ASPHALT SERVICES LTD. | 3,565,114 |
| G.W. CONSTRUCTION LTD. | 920,966 |
| GABRIEL CONSTRUCTION LTD. | 708,118 |
| GEE BEE CONSTRUCTION CO. LTD. | 126,250 |
| GOLDER ASSOCIATES LTD. | 409,257 |
| GRAYMONT WESTERN CANADA INC. | 814,022 |
| GUARDIAN TRAFFIC SERVICES LTD. | 84,308 |
| H.J.R. ASPHALT LTD. | 7,724,038 |
| HAID CONSTRUCTION LTD. | 100,614 |
| HARRIS REBAR | 74,461 |
| HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEVELOPMENT CORPORATION | 439,548 |
| HERB'S LANDSCAPING & GRAVEL | 239,930 |
| HIGH-LINE ELECTRIC (76) LTD. | 76,820 |
| HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE | 178,999 |
| HIGHWAYS REVOLVING FUND | 25,478,904 |
| HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED | 84,537 |
| HUSKY OIL LTD. | 12,750,210 |
| IBIS PRODUCTS LTD. | 2,394,770 |
| IBM CANADA LTD. | 121,480 |
| IMPERIAL OIL LTD. | 80,263 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 672,220 |
| INLAND AGGREGATES LTD. | 139,437 |
| INTERGRAPH CANADA LTD. | 102,418 |
| INTERNATIONAL CYBERNETICS CORP. | 58,883 |
| INTERNATIONAL ROAD DYNAMICS INC. | 143,125 |
| INVERNESS CONSULTING LTD. | 314,268 |
| J & H CUSTOM MOWING | 88,384 |
| JNE WELDING LTD. | 953,612 |
| JOHNSTON BROS. (BINSCARTH) LTD. | 1,779,831 |
| K & D ENTERPRISES LTD. | 70,064 |
| KARLUNCHUCK, LLOYD JACOB, KARLUNCHUCK, SANDRA | 154,000 |
| KAY'S CONSTRUCTION INC. | 1,782,159 |
| KAYWAY INDUSTRIES INC. | 1,085,409 |
| KELLY PANTELUK CONSTRUCTION LTD. | 1,503,791 |
| KIRSCH CONSTRUCTION 1994 LTD. | 104,222 |
| KRAMER LTD. | 72,364 |
| KUZYK, MAGDALENA ALOYSIA | 66,000 |
| L & R ASPHALT LTD. | 286,305 |
| LANGENBURG REDI MIX LTD. | 6,705,606 |
| LAPLANTE, LARRY | 64,530 |
| LEASON, LORNE | 186,374 |
| LEE'S CONSTRUCTION LTD. | 66,910 |
| LEN'S TRUCKING LTD. | 104,002 |
| LEXCOM SYSTEMS GROUP INC. | 318,071 |
| LITTLE ROCK ENTERPRISES INC. | 126,018 |
| LONESOME PRAIRIE SAND & GRAVEL LTD. | 237,864 |
| MANITOBA MINISTER OF FINANCE | 77,324 |
| MCASPHALT INDUSTRIES LTD. | 3,020,740 |
| MCKEEN'S TRUCKING SERVICE LTD. | 112,782 |
| MINISTER OF FINANCE – DEPARTMENT OF FINANCE | 63,019 |
| MISTIK MANAGEMENT LTD. | 75,842 |
| MOBILE PAVING LTD. | 240,929 |
| MONDRIAN CANADA INC. | 71,033 |
| MONTREAL LAKE CREE NATION | 80,600 |
| MOOSE JAW ASPHALT INC. | 8,156,484 |
| MORSKY CONSTRUCTION LTD. | 6,041,547 |
| MULDER CONSTRUCTION & MATERIALS LTD. | 275,734 |
| MURPHY, EVELINE MARGARET | 96,590 |
| NAGYL CONSTRUCTION SERVICES INC. | 115,641 |
| NASHCO CONSULTING LTD. | 72,412 |
| NATION WIDE RESOURCES INC. | 168,074 |
| ND LEA | 246,331 |
| NEILSON TRUCKING LTD. | 962,757 |
| NELSON, DOUGLAS L. | 154,454 |
| NEMANISHEN CONTRACTING LTD. | 808,759 |
| NESTOR CONSULTING INC. | 112,143 |
| NEXINNOVATIONS INC. | 1,189,933 |
| NILEX INC. | 296,024 |
| NORTH AMERICAN ROCK & DIRT INC. | 62,978 |
| NORTHERN STRANDS CO. LTD. | 120,122 |
| NSC MINERALS INC. | 2,688,049 |
| NTL NORTHERN CONSTRUCTION LTD. | 319,610 |
| ORACLE CORPORATION CANADA INC. | 223,103 |
| P. A. MOLE CONTROL CENTRE | 82,629 |
| PALLISER AGGREGATES LTD. | 666,507 |
| PARAMOUNT PAVING LTD. | 69,839 |
| PASQUA PAVING DIVISION OF W. F. BOTKIN CONSTRUCTION LTD. | 295,791 |

| | |
|---|---|
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 2,342,401 |
| PERTH'S SERVICES | 65,717 |
| PETER BALLANTYNE CREE NATION | 104,905 |
| PETER CRUSHING & HAULING LTD. | 524,204 |
| POTTERS CANADA | 576,862 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 8,236,297 |
| PRAIRIE STEEL PRODUCTS LTD. | 114,177 |
| PRECISION JOINT SEALING INC. | 213,310 |
| QUEST COMMUNICATIONS GROUP | 799,672 |
| R & B CRUSHING LTD. | 2,063,396 |
| R.M. OF ANTELOPE PARK NO. 322 | 863,638 |
| R.M. OF BROWNING NO. 34 | 169,275 |
| R.M. OF CALDER NO. 241 | 57,259 |
| R.M. OF CHURCHBRIDGE NO. 211 | 199,871 |
| R.M. OF DOUGLAS NO. 436 | 50,413 |
| R.M. OF EXCEL NO. 71 | 260,000 |
| R.M. OF FERTILE VALLEY NO. 285 | 619,770 |
| R.M. OF HILLSDALE NO. 440 | 70,434 |
| R.M. OF KINGSLEY NO. 124 | 83,554 |
| R.M. OF MOOSE JAW NO. 161 | 124,531 |
| R.M. OF MORRIS NO. 312 | 145,998 |
| R.M. OF MOUNT HOPE NO. 279 | 74,388 |
| R.M. OF PITTVILLE NO. 169 | 136,112 |
| R.M. OF RECIPROCITY NO. 32 | 87,360 |
| R.M. OF RIVERSIDE NO. 168 | 128,060 |
| R.M. OF SALTCOATS NO. 213 | 148,778 |
| R.M. OF SWIFT CURRENT NO. 137 | 576,304 |
| R.M. OF TRAMPING LAKE NO. 380 | 125,108 |
| R.M. OF VICTORY NO. 226 | 205,855 |
| R.M. OF WINSLOW NO. 319 | 355,488 |
| RAMCO PAVING LTD. | 3,980,237 |
| REDHEAD EQUIPMENT LTD. | 201,623 |
| REGINA, CITY OF | 88,748 |
| RENTAL SERVICE CORPORATION OF CANADA LTD. | 59,635 |
| RIOCH & SONS CONSTRUCTION LTD. | 191,705 |
| ROAD WARRIOR INC. | 129,950 |
| RU-BAN CONTRACTING | 165,701 |
| RUSSEL METALS INC. | 84,346 |
| S.H.M. MARINE INTERNATIONAL INC. | 129,249 |
| SANDY BAY, NORTHERN VILLAGE OF | 62,158 |
| SASKATCHEWAN ABILITIES COUNCIL | 71,591 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 8,965,714 |
| SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION | 60,850 |
| SASKATOON, CITY OF | 625,419 |
| SASKCON REPAIR SERVICES LTD. | 102,207 |
| SASKENERGY INCORPORATED | 61,836 |
| SASKPOWER CORPORATION | 1,664,431 |
| SASKTEL - C.M.R. | 2,951,365 |
| SECURITY BUILDING SUPPLIES | 50,201 |
| SHELLBROOK CRUSHING (1999) LTD | 167,761 |
| SIGNAL INDUSTRIES 1998 SASK. | 687,465 |
| SILVERTOWN CONTRACTING LTD. | 697,053 |
| SOFTWARE SPECTRUM CANADA LTD. | 385,656 |
| SPIR-L-OK INDUSTRIES CANADA LTD. | 319,226 |
| STANTEC CONSULTING LTD. | 429,129 |
| STEELCOR CULVERT LTD. | 130,995 |
| STERLING CRANE | 69,356 |
| STONEFIELD SYSTEMS GROUP INC. | 165,387 |
| TANNER CONSULTING INC. | 119,076 |
| TECHNOLOGY MANAGEMENT CORPORATION | 466,341 |
| TELENIUM | 86,136 |
| THUNDERBIRD ENTERPRISES (P.N.) LTD. | 94,711 |
| TIGER CALCIUM SERVICES INC. | 861,013 |
| TOP SHOT CONCRETE SYSTEMS | 273,316 |
| TRANSPORTATION ASSOCIATION OF CANADA | 96,495 |
| TRIPLE G. ENTERPRISES CO LTD. | 58,005 |
| UMA ENGINEERING LTD. | 438,516 |
| UNITED PAVING (1983) LTD. | 867,293 |
| UNIVAR CANADA LTD. | 83,807 |
| UNIVERSITY OF SASKATCHEWAN | 85,428 |
| VARSTEEL LTD. | 66,187 |
| VECTOR CONSTRUCTION LTD. | 234,324 |
| VECTOR ENTERPRISES LTD. | 2,306,142 |
| VEMAX MANAGEMENT INC. | 132,598 |
| VENTURE CONSTRUCTION INC. | 1,991,626 |
| W. F. BOTKIN CONSTRUCTION LTD. | 1,701,911 |
| W. H. CODERRE & SONS CONSTRUCTION LTD. | 81,695 |
| WAPPEL CONSTRUCTION CO. LTD. | 2,224,074 |
| WARNER CONSTRUCTION CO. LTD. | 4,438,055 |
| WATHAMAN RESOURCES LTD. | 101,795 |
| WEST-CAN SEAL COATING INC. | 3,578,649 |
| WESTERN TRANSPORTATION ADVISORY COUNCIL | 57,576 |
| WEYERHAEUSER CANADA LTD. | 1,514,349 |
| WILLOWDALE TRENCHING | 104,136 |
| WYNYARD, TOWN OF | 79,010 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| LECH ARGO LTD. | 50,718 |
| PCL-MAXAM, A JOINT VENTURE | 250,000 |

## Highways Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 31,676,096 |
| Expenditure: | | |
| Personal Services | $ 8,183,259 | |
| Travel | 1,974,065 | |
| Supplier Payments | 23,789,082 | 33,946,406 |
| Net Expenditure | | $ 2,270,310 |

Details of expenditures for the Highways Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BABIN, MIKE J. | $ 52,856 |
| BEAUPRE, RICHARD N. J. | 52,513 |
| BEBLOW, JAMES D. | 56,123 |
| BERT, FELIX J. | 56,399 |
| BORBELY, CATHERINE L. | 74,841 |
| BROWN, DARREN E. | 53,585 |
| CAMPBELL, DAN G. | 51,973 |
| CHATTERSON, TIMOTHY B. | 61,548 |
| CHOMETSKY, JOE A. | 50,528 |
| CHURCH, BRADLEY | 60,201 |
| CHURKO, ALLAN JOSEPH | 80,088 |
| DYCK, DONALD G. | 58,086 |
| DYCK, WESLEY JOHN | 51,888 |
| EVANS, ALVIN C. | 52,648 |
| FEHR, GARRY M. | 59,801 |
| FILKOWSKI, STEPHEN W. | 68,383 |
| FISCHL, DAVID C. | 74,841 |
| GAREAU, NEIL NORMAN N. G. | 54,239 |
| GOBEIL, ADRIEN A. | 64,534 |
| GORDON, NORMAN B. | 55,476 |
| GRAMIAK, MIKE | 58,024 |
| HAINES, RANDIE H. | 53,604 |
| HERON, WILLIAM | 53,858 |
| HOLLACZEK, HERBERT C. | 59,078 |

| | |
|---|---|
| HRADECKI, JASON | 51,845 |
| JACOBS, VERNON | 53,061 |
| JENKINS, RODNEY D. | 56,570 |
| JOHNSON, OLE T. | 50,200 |
| LABATTE, DALE G. | 69,975 |
| LANKTREE, BRIAN S. | 69,169 |
| LAVALLEE, EDWARD J. | 51,240 |
| LOEWEN, GRANT G. | 50,420 |
| MEACHEM, JAMES D. | 61,406 |
| MICHAUD, LEONARD P. | 50,414 |
| MILLS, GLENN L. | 51,081 |
| MINISTER OF FINANCE-DEPARTMENT OF HIGHWAYS & TRANSPORTATION | 1,281,372 |
| MORRISSETTE, GILBERT R. | 59,418 |
| NABE, JACK | 50,422 |
| NEUDORF, DELBERT E. | 51,977 |
| NEUFELD, HOWARD | 52,461 |
| NORMAN, DAVID RAY | 59,007 |
| ORSAK, GARRY | 58,260 |
| ROBERTSHAW, NEIL E. | 58,393 |
| SCHAFER, ALLAN E. | 52,379 |
| SHAW, HARVEY RICHARD | 50,418 |
| SHEWCHUK, DERALD ROBERT | 51,846 |
| SHINKEWSKI, OREST E. | 52,140 |
| STUMPF, MARVIN H. | 50,733 |
| SZMIGIELSKI, WALTER | 58,219 |
| THOMPSON, DONALD A. | 51,995 |
| WYATT, THOMAS HARRY | 50,634 |
| ZULAK, MURRAY V. | 63,795 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| A. KUSTIAK TRUCKING LTD. | $ 82,045 |
| A.I.M. AGRI/INSTALLATION & MAINTENANCE CORPORATION | 142,027 |
| ASPLUNDH CANADA INC. | 50,000 |
| BOSCH REXROTH CANADA CORPORATION | 343,047 |
| BROWN CONSTRUCTION | 261,242 |
| CIBC VISA PURCHASE CARDS-HIGHWAYS | 3,482,025 |
| COCKBURN CONSTRUCTION LTD. | 90,696 |
| COMET AUTO BODY LTD. | 66,004 |
| EARTH TECH CANADA INC. | 74,325 |
| FAS GAS OIL LTD. | 87,008 |
| FEDERATED CO-OPERATIVES LTD. | 2,689,047 |
| FER-MARC EQUIPMENT LTD. | 531,602 |
| FILATURE DEL'SLE-VERTE (1998) LTEE | 56,905 |
| FOREMOST INDUSTRIES INC. | 141,650 |
| FORT GARRY INDUSTRIES LTD. | 120,066 |
| GOODYEAR CANADA INC. | 333,252 |
| GUARDIAN TRAFFIC SERVICES LTD. | 53,800 |
| H.J.R. ASPHALT LTD. | 564,453 |
| HOOD LOGGING EQUIPMENT INC. | 528,851 |
| HYPOWER SYSTEMS INC. | 70,715 |
| IMPERIAL OIL LTD. | 445,224 |
| INTERNATIONAL CYBERNETICS CORPORATION | 145,020 |
| KRAMER LTD. | 217,811 |
| LES PRODUITS METALLIQUEST A.T. INC. | 251,280 |
| LUKE'S MACHINERY CO. LTD. | 133,719 |
| MAJESTIK TRAILER | 126,320 |
| MINISTER OF FINANCE – DEPARTMENT OF FINANCE | 94,550 |
| MINISTER OF FINANCE-DEPARTMENT OF HIGHWAYS & TRANSPORTATION | 648,621 |
| NAGYL CONSTRUCTION SERVICES INC. | 105,988 |
| NTL NORTHERN CONSTRUCTION LTD. | 147,500 |
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 432,391 |
| PETRO-CANADA | 502,511 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 78,104 |
| PR SERVICE CO. LTD. | 54,036 |
| REDHEAD EQUIPMENT LTD. | 2,263,934 |
| RIVERSIDE FOREST PRODUCTS LTD. | 288,884 |
| ROADWARE GROUP INC | 403,460 |
| ROBERTSON IMPLEMENTS 1988 LTD. | 381,025 |
| ROBINS' HAULING & EXCAVATING LTD. | 261,298 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 751,645 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 74,904 |
| SASKTEL - C.M.R. | 72,733 |
| SECURITY BUILDING SUPPLIES | 141,724 |
| SHELL CANADA PRODUCTS | 171,387 |
| SHY'S FOREST PRODUCTS LTD. | 150,871 |
| SIGNAL INDUSTRIES 1998 SASK. | 526,661 |
| STERLING CRANE | 83,087 |
| STERLING TRUCK & TRAILER SALES LTD. | 122,554 |
| STRONGCO EQUIPMENT | 110,408 |
| TRUCK OUTFITTERS | 56,397 |
| VALLEY BLADES LIMITED | 282,684 |
| WELDCO-BEALES MFG. ALBERTA LTD | 80,954 |
| WINACOTT WESTERN STAR & STERLING TRUCKS | 1,323,454 |
| WRT EQUIPMENT LTD. | 55,202 |

# Preservation, Operation and Construction of Transportation System

Payments include:

- Preservation and Operation : Preservation of Transportation System - Surface Preservation and Strategic Rural Roads Partnership Program (Vote 16, Subvote HI04); Operation of Transportation System (Vote 16, Subvote HI10); and Airports - Maintenance and Operations (Vote 16, Subvote HI11)
- Construction: Construction of Transportation System (Vote 16, Subvote HI03); and Airports - Airports Capital (Vote 16, Subvote HI11).

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed $250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

| Highway No. | Preservation and Operation | Construction |
|---|---|---|
| Highway 1 | $ 12,943,523 | $ 25,946,841 |
| Highway 2 | 4,249,787 | ..... |
| Highway 3 | 2,161,603 | 2,918,087 |
| Highway 4 | 5,489,593 | 658,287 |
| Highway 5 | 1,416,674 | 552,321 |
| Highway 6 | 3,590,045 | 1,569,185 |
| Highway 7 | 761,051 | ..... |
| Highway 8 | 772,665 | 1,336,636 |
| Highway 9 | 2,250,905 | ..... |
| Highway 10 | 1,711,341 | ..... |
| Highway 11 | 6,349,073 | 469,152 |
| Highway 12 | 463,961 | ..... |
| Highway 13 | 4,901,383 | 6,823,892 |
| Highway 14 | 3,541,439 | ..... |
| Highway 15 | 1,571,294 | 2,031,268 |
| Highway 16 | 5,681,536 | 7,861,279 |
| Highway 17 | 366,309 | |
| Highway 18 | 2,424,895 | ..... |
| Highway 19 | 1,016,891 | ..... |
| Highway 20 | 593,563 | ..... |
| Highway 21 | 4,124,548 | ..... |
| Highway 22 | 778,963 | 2,926,704 |
| Highway 23 | 1,090,703 | 472,021 |
| Highway 26 | 1,000,236 | 1,331,410 |
| Highway 31 | 1,922,493 | 1,531,360 |
| Highway 32 | 400,966 | ..... |
| Highway 35 | 1,949,364 | ..... |
| Highway 37 | 442,494 | 2,922,150 |
| Highway 38 | 778,652 | ..... |
| Highway 39 | 2,958,396 | ..... |
| Highway 40 | 1,407,203 | 1,524,972 |
| Highway 41 | 695,061 | ..... |
| Highway 42 | 724,957 | ..... |
| Highway 43 | 333,834 | ..... |
| Highway 44 | 2,189,303 | 583,550 |
| Highway 45 | 1,096,892 | ..... |
| Highway 47 | 961,359 | 776,850 |
| Highway 48 | 492,289 | 2,371,715 |
| Highway 49 | 582,490 | ..... |
| Highway 51 | 1,645,479 | ..... |
| Highway 55 | 4,816,104 | 2,637,591 |
| Highway 58 | 682,362 | ..... |
| Highway 102 | 871,401 | ..... |
| Highway 106 | 2,172,516 | ..... |
| Highway 123 | 593,189 | 787,669 |
| Highway 135 | 467,852 | 304,588 |
| Highway 155 | 696,488 | 1,124,184 |
| Highway 165 | 851,694 | ..... |
| Highway 307 | 520,846 | ..... |
| Highway 310 | 389,235 | ..... |
| Highway 312 | 268,296 | ..... |
| Highway 317 | 518,264 | ..... |
| Highway 321 | 322,898 | ..... |
| Highway 334 | 658,305 | ..... |
| Highway 342 | 1,057,492 | ..... |
| Highway 349 | ..... | 1,804,101 |
| Highway 361 | 959,908 | ..... |
| Highway 363 | 540,640 | ..... |
| Highway 368 | 311,272 | ..... |
| Highway 371 | 303,254 | ..... |
| Highway 376 | 292,517 | ..... |

| Highway No. | Preservation and Operation | Construction |
|---|---|---|
| Highway 903 | 706,593 | 442,959 |
| Highway 905 | 835,632 | ..... |
| Highway 914 | 407,293 | ..... |
| Highway 924 | 301,471 | ..... |
| Highway 925 | ..... | 280,379 |
| Highway 955 | 448,306 | ..... |
| Highway 969 | ..... | 1,923,656 |
| Other Highways | 10,368,792 | 2,098,292 |
| Total Highways Allocated | $ 118,195,833 | $ 76,011,099 |
| **Expenditures not allocated to Specific Highways** | | |
| General Services | $ ..... | $ 1,880,630 |
| Unallocated Preservation | 4,000,285 | ..... |
| Total Expenditures not Allocated to Specific Highways | $ 4,000,285 | $ 1,880,630 |
| **Total Preservation and Construction** | **$ 122,196,118** | **$ 77,891,729** |
| **Operation of Transportation System (HI10)** | | |
| Winter Maintenance | $ 24,301,201 | $ ..... |
| Ferry Services | 3,786,602 | ..... |
| Gravel Pits | 191,982 | ..... |
| Road Safety and Traffic Guidance | 15,649,254 | ..... |
| Tourist Facility Maintenance | ..... | ..... |
| Urban Maintenance Assistance | 62,966 | ..... |
| Operational Services | 16,404,032 | ..... |
| Transport Compliance | 4,443,850 | ..... |
| **Total Operation of Transportation System** | **$ 64,839,887** | **$ .....** |
| **Airports (Subvote HI11** | | |
| Municipal and private airport assistance | $ 104,424 | $ ..... |
| Provincial airports - Maintenance | 1,440,040 | ..... |
| Provincial airports - Capital | | |
| Airports Under $250,000 | ..... | 12,161 |
| **Total Airports** | **$ 1,544,464** | **$ 12,161** |
| **Total** | **$ 188,580,469** | **$ 77,903,890** |

# Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses and co-operatives to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

## Administration (Subvote IR01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

*Program Delivery*
This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

## Accommodation and Central Services (Subvote IR02)

*Objective*
To assist the department in managing accommodation and central services.

*Program Delivery*
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

## Investment Programs (Subvote IR07)

*Objective*
To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

*Program Delivery*
The Strategic Investment Fund, the Innovation and Science Fund, the Petroleum Research Initiative, Energy Sector Initiatives and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity by prospectors and mineral exploration companies in Saskatchewan and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

## Industry Development (Subvote IR03)

*Objective*
To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province with an emphasis on the six key sectors of agri-value, advanced technology, manufacturing, forestry, energy and petrochemicals and minerals; and to facilitate the development and capacity enhancement of community economic development organizations.

*Program Delivery*
This program is responsible for supporting business development, growth and expansion by marketing the Province and by identifying barriers to growth and investment and implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives. The program also leads the development of major government economic development initiatives such as the ethanol initiative, and coordinates and supports the activities of the Investment Attraction Council (IAC) to focus government-wide efforts to take full advantage of investment opportunities.

## Mineral Revenues (Subvote IR04)

*Objective*
To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

*Program Delivery*
This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

## Petroleum and Natural Gas (Subvote IR05)

*Objective*
The basic objective is to encourage responsible development of the province's oil and gas resources for the benefit of the people of the province. The specific objectives are to administer Crown petroleum and natural gas rights; to develop and administer royalty and tax structures for oil and gas; to regulate the oil and gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on oil and gas reserves.

*Program Delivery*
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements royalty/tax and incentive programs for oil and gas, including the development of regulations, to encourage industry investment while generating appropriate benefits for the province. In addition, the program analyses markets and prices for oil and gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas

development; and licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards. It also collects, processes and stores information related to oil and gas exploration, development and production to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the department.

## Exploration and Geological Services (Subvote IR16)

*Objective*
To identify and promote mineral exploration and development opportunities in the province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; to administer seismic exploration and to collect statistical information on minerals to assist in revenue collection and resource management.

*Program Delivery*
This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meeting, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities, and production; and administers the Crown's Mineral Rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also develops and implements incentive programs for minerals and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

## Resource and Economic Policy (Subvote IR06)

*Objective*
To identify, analyse and develop policies on economic development and the government's response to climate change issues; to promote mineral and energy development; and to design and maintain tax structures to optimize mineral revenues.

*Program Delivery*
This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and energy issues; performs economic research and analysis; coordinates the development and reporting of provincial economic strategy and the department's strategic plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues that may affect important sectors of the provincial economy.

## Co-operatives (Subvote IR08)

*Objective*
To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the province's economy and society.

*Program Delivery*
The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

## Tourism Saskatchewan (Subvote IR09)

*Objective*
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

*Program Delivery*
This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

## Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

*Objective*
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

*Program Delivery*
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

## Saskatchewan Opportunities Corporation (Subvote IR11)

*Objective*
To provide a transfer payment to the Saskatchewan Opportunities Corporation to support the operations of the Research Parks Division.

*Program Delivery*
Saskatchewan Opportunities Corporation operates Innovation Place in Saskatoon and the Regina Research Park. The research parks attract businesses that lead development in their respective sectors. These businesses have unique, specialized needs that are fulfilled at the parks.

# Industry and Resources

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (IR01)** | $ 2,478 | $ 91 | $ 5 | $ 25 | $ 15 | $ 825 | $ 178 | $ ..... | $ 3,617 |
| **Accommodation and Central Services (IR02)** | ..... | ..... | ..... | 3 | ..... | 3,564 | 53 | ..... | 3,620 |
| **Investment Programs (IR07)** | | | | | | | | | |
| Economic Partnership Agreements | ..... | ..... | 4,072 | 15 | ..... | ..... | ..... | ..... | 4,087 |
| Innovation and Science Fund | ..... | ..... | 7,957 | ..... | ..... | ..... | ..... | ..... | 7,957 |
| Regional Economic Development Authorities and Organizations | ..... | 2 | 2,582 | ..... | ..... | 2 | ..... | ..... | 2,586 |
| Petroleum Research Initiative | ..... | ..... | 750 | ..... | ..... | ..... | ..... | ..... | 750 |
| Small Business Loans Association | ..... | ..... | 270 | ..... | ..... | ..... | ..... | 408 | 678 |
| Strategic Investment Fund | ..... | ..... | 2,183 | 20 | ..... | ..... | ..... | ..... | 2,203 |
| Technology Commercialization | ..... | ..... | 792 | 32 | ..... | ..... | ..... | ..... | 824 |
| Mineral Exploration Incentives | ..... | ..... | 1,200 | ..... | ..... | ..... | ..... | ..... | 1,200 |
| Energy Sector initiatives | ..... | 7 | 517 | 82 | ..... | 1 | ..... | ..... | 607 |
| Ethanol Fuel Tax Rebate | ..... | ..... | 522 | ..... | ..... | ..... | ..... | ..... | 522 |
| Saskatchewan Roughriders Loan - Loss Provision and Concessionary Allowance | ..... | ..... | 917 | ..... | ..... | ..... | ..... | 560 | 1,477 |
| Subvote Total | ..... | 9 | 21,762 | 149 | ..... | 3 | ..... | 968 | 22,891 |
| **Industry Development (IR03)** | | | | | | | | | |
| Regional Development | 1,898 | 84 | 47 | 28 | 45 | 118 | 6 | ..... | 2,226 |
| Special Projects and Investment Services | 1,047 | 16 | 3 | 31 | 54 | 46 | 1 | ..... | 1,198 |
| Forestry Development | 222 | 28 | 3 | 1 | 5 | 3 | ..... | ..... | 262 |
| Business Development | 1,603 | 69 | 72 | 176 | 217 | 63 | 6 | ..... | 2,206 |
| Marketing and Corporate Affairs | 996 | 40 | 169 | 32 | 2,547 | 135 | 2 | ..... | 3,921 |
| Subvote Total | 5,766 | 237 | 294 | 268 | 2,868 | 365 | 15 | ..... | 9,813 |
| **Mineral Revenues (IR04)** | 1,627 | 80 | ..... | 125 | 1 | 35 | 3 | 103 | 1,974 |
| **Petroleum and Natural Gas (IR05)** | 4,263 | 269 | 1 | 57 | 38 | 185 | 8 | ..... | 4,821 |
| **Exploration and Geological Services (IR16)** | 3,701 | 118 | 190 | 507 | 31 | 405 | 9 | ..... | 4,961 |
| **Resource and Economic Policy (IR06)** | 1,849 | 33 | 4 | 320 | ..... | 99 | 1 | ..... | 2,306 |
| **Co-operatives (IR08)** | 458 | 40 | 186 | ..... | ..... | 9 | ..... | ..... | 693 |
| **Tourism Saskatchewan (IR09)** | ..... | ..... | 7,165 | ..... | ..... | ..... | ..... | ..... | 7,165 |
| **Saskatchewan Trade and Export Partnership Inc. (IR10)** | ..... | ..... | 2,441 | ..... | ..... | ..... | ..... | ..... | 2,441 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Saskatchewan Opportunities Corporation (IR11)** | | | | | | | | | |
| Research Parks Division | ..... | ..... | 7,212 | ..... | ..... | ..... | ..... | ..... | 7,212 |
| **Total** | **$ 20,142** | **$ 877** | **$ 39,260** | **$ 1,454** | **$ 2,953** | **$ 5,490** | **$ 267** | **$ 1,071** | **$ 71,514** |

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| AMUNDSON, DALE L. | $ 82,183 |
| APPLETON, BRENDA JOY | 50,257 |
| ASHTON, KENNETH E. | 78,167 |
| BALFOUR, MICHAEL | 82,706 |
| BAUMGARTNER, ANTHONY C. | 75,799 |
| BENNETT, RICHARD | 60,003 |
| BERNIER, LESLIE WAYNE | 77,671 |
| BHASIN, YASH PAL | 60,702 |
| BRISBOURNE, TERRY | 54,264 |
| BRISTOL, PAMELA | 78,896 |
| BROTHERIDGE, DEBRA ANNE | 84,367 |
| BROWN, CAROL L. | 60,702 |
| BROWN, KEN G. | 50,138 |
| BRYDEN, DAVID LORNE | 88,467 |
| BURNETT, BRYON | 58,001 |
| CAMPBELL, JANET E. | 78,196 |
| CAMPBELL, KENT | 78,977 |
| CARD, COLIN D. | 52,138 |
| CELIS, WASHINGTON | 60,003 |
| CHAN, RAYMOND | 75,719 |
| CLARKE, BRENT V. | 69,255 |
| CLARKE, LAWRENCE WAYNE | 74,841 |
| CONNICK, KENNETH LOREN | 69,210 |
| COOPER, BLAINE | 66,738 |
| CRESSMAN, BARBARA J. | 64,809 |
| DANCSOK, EDWARD | 85,434 |
| DARK, TREVOR GEORGE | 91,728 |
| DAY, MARILYN ELAINE | 71,676 |
| DELANEY, GARY | 85,707 |
| DIETRICH, LISA | 61,632 |
| DOLL, CHRISTOPHER L. | 58,238 |
| DOLTER, RONALD WILFRED | 59,162 |
| DOWNTON, GLEN J. | 63,131 |
| DUECK, KENNETH J. | 65,999 |
| DUTCHAK, SHARON | 55,864 |
| ELLIS, ROBERT W. | 69,975 |
| ENGLAND, SHANNON L. | 75,702 |
| ERICSON, GARY M. J. | 70,424 |
| FARRELL, JANET L. | 50,414 |
| FAYANT, SHELLEY ANNE | 50,220 |
| FERGUSON, MICHAEL DON | 77,871 |
| FINK, RODERICH WILFRED | 75,715 |
| FLAMAN, COLLEEN M. | 71,759 |
| FLETCHER, DALE GORDON | 92,040 |
| FOUGERE, MICHAEL WALTER | 68,423 |
| FRANKLIN, GARRY E. | 69,254 |
| FREDERICKS, JAY H. | 85,707 |
| FRUHSTUK, KEVIN | 52,249 |
| GILBOY, CHRISTOPHER F. | 80,088 |
| GOSSELIN, WAYNE M. | 61,481 |
| GRIFFITH, EDGAR GILBERT | 57,303 |
| GRUNDAHL, JASON | 57,177 |
| GUEST, BARRY R. | 58,799 |
| GUNNING, MICHAEL | 69,975 |
| GUNTHER, P. BARRY | 57,195 |
| HAAS, DENISE | 110,133 |
| HAAVE, DUANE O. | 55,702 |
| HAIDL, FRANCES | 69,975 |
| HAN, TODD H. | 78,982 |
| HANLY, DAVID C. | 73,159 |
| HARPER, CHARLES T. | 87,168 |
| HARRIES, WILLIAM E. | 78,241 |
| HARRISON, DEBBIE JEAN | 74,841 |
| HOGARTH, KIRK B. | 64,935 |
| HORSMAN, CHRISTINE | 52,924 |
| HOWORKO, DOUG | 74,841 |
| HUGHES, CORY R. | 60,786 |
| HUME, JENNIFER | 52,501 |
| ISMAN, SYLVAN P. | 91,728 |
| JAMESON, DOUGLAS | 75,492 |
| JAVED, QAISER | 50,809 |
| JOHNSON, JOANNE MARIE | 70,793 |
| KACZMAR, IRVIN M. | 55,298 |
| KATZ, DAVID | 75,847 |
| KEELER, JOHN C. | 84,924 |
| KELLEY, LYNN I. | 69,975 |
| KISTNER, SCOTT F. | 57,961 |
| KLINGELHOFER, MARVIN | 69,251 |
| KORDAN, DANYA | 75,713 |
| KOZAK, CHARENE | 57,979 |
| KREIS, KIM | 69,975 |
| KUTCHER, DAVID | 67,492 |
| LEE, NORMAN C. | 76,280 |
| LENZ, SCOTT C. | 52,365 |
| LERNER, BRUCE | 77,871 |
| LITKE, JACQUELINE F. | 61,603 |
| LLOYD, BRIAN RODERICK | 57,195 |
| LOADMAN, CHERYL | 76,016 |
| LOPEZ, GIL | 77,054 |
| LOSETH, HOWARD M. | 74,841 |
| LOWE, DENNIS | 60,859 |
| MACDOUGALL, DAVID G. | 69,975 |
| MACK, LINDA M. | 54,090 |
| MACKENZIE, COLLEEN A. | 69,472 |
| MACKNIGHT, DOUGLAS G. | 86,128 |
| MACLACHLAN, KATE E. | 63,623 |
| MAHNIC, PAUL A. | 69,975 |
| MARSHALL, JAMES HERBERT | 107,115 |
| MATHIESON, JAMES BRIAN | 85,707 |
| MATSUDA, DIANA K. | 76,127 |
| MATTHEWS, JONATHAN M. | 61,025 |
| MAXEINER, RALF O. | 78,301 |
| MCDOWELL, JANET | 52,954 |
| MCGRATH, DION | 68,821 |
| MCLEAN, RICHARD G. | 77,871 |
| MCQUINN, DAVID | 85,707 |
| MCWILLIAMS, R. GRANT | 77,871 |
| MITCHELL, DALE F. | 57,306 |
| MITCHELL, MICHAEL W. | 67,504 |
| MONTENEGRO, MICHEL A. | 60,003 |
| MOSKAL, LAVERNE GEORGE | 91,728 |
| MUSLEH, RICHARD | 72,650 |
| NICKEL, ERIK | 51,156 |
| ODEGARD, DAWN KATHRYN | 54,234 |
| PAPPAS, TED | 85,707 |
| PATTERSON, GEORGE | 105,903 |
| PAUL, RUSSEL JOHN | 69,210 |
| PEDERSEN, PER KENT | 56,265 |
| PELZER, CAMERON | 85,707 |
| PETERS, JANET CAROL | 68,566 |
| PHILLIP, M. WAYNE | 74,841 |
| PYLYPUK, DEAN | 57,794 |
| RAYMOND, RODNEY G. | 53,232 |
| REAVLEY, ROYCE P. | 58,788 |
| REDING, BRENDAN E. | 84,907 |
| REDING, DEAN | 60,003 |
| REGIER, JASON | 57,361 |
| RITTER, JEFF | 73,518 |
| ROGERS, MURRAY C. | 69,975 |
| ROSKE, DARWIN E. | 84,576 |
| ROYER, BRUCE | 74,759 |
| RYMES, STEPHEN | 79,403 |
| SANDERS, HAL DAVID | 99,033 |
| SCHLOSSER, RODNEY L. | 80,175 |
| SCHMIDT, ANGELA | 81,319 |
| SCHMIDT, TERESA M. E. | 55,895 |
| SCHNEIDER, ROY F. | 62,158 |
| SCHNELL, MARK | 75,920 |
| SEMENIUK, BRENDA LYNN | 52,042 |
| SENFT, DALLAS J. | 80,970 |
| SEREDA, MYRON A. | 92,040 |
| SEXTON, CATHERINE E. | 58,121 |
| SIMMONS, GARTH D. | 69,975 |
| SKWARA, ADELINE | 87,294 |
| SLATNIK, JOHN | 74,841 |

| | |
|---|---|
| SLIMMON, WILLIAM L. | 74,841 |
| SLYWKA, ED | 69,251 |
| SMITH, ROCHELLE | 70,793 |
| SOUTHAM, BRIAN L. | 66,586 |
| SPANNIER, LARRY R. | 150,082 |
| SPRING, WILLIAM W. | 80,088 |
| STADNYK, MURRAY S. | 60,003 |
| STOLZ, HORST | 74,472 |
| SUMMACH, SCOTT DENNIS | 68,641 |
| SUNDHOLM, SHELLY | 76,632 |
| SWANSON, JAN LANCE | 74,841 |
| THACKERAY, JERRY | 59,570 |
| THOMPSON, BIRDIE | 52,418 |
| THRASHER, WAYNE A. | 70,802 |
| TOURIGNY, GHISLAIN | 71,449 |
| TROESCH, LINDA | 60,702 |
| TROYER, D. ROBERT | 65,646 |
| UNRAU, ELAINE K. | 52,298 |
| WAGNER, BRAD D. | 54,510 |
| WALDE, VERNE J. | 57,263 |
| WEISMILLER, MARVIN | 74,561 |
| WEST, ALBERT F. | 60,003 |
| WHITTAKER, STEVEN G. | 69,588 |
| WILHELM, BRUCE D. | 73,409 |
| WILKIE, DEBBIE A. | 99,033 |
| WILSON, BRUCE | 106,215 |
| WIMMER, CHRIS H. | 69,975 |
| WIST, FLOYD G. | 84,932 |
| WISTE, DUANE | 57,961 |
| WOLBAUM, GLORIA JEAN | 52,489 |
| WOLFRAM, RAYMOND L. | 53,154 |
| WONG, MARCELLINUS | 69,210 |
| WYSMINITY, JAMES | 67,231 |
| YEO, GARY M. | 69,975 |
| YURKOSKI, C. DOREEN | 70,731 |
| YURKOWSKI, MELINDA | 57,678 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| CLINE, HON. ERIC H. | $ 28,846 |
| LAUTERMILCH, ELDON F. | 443 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Investment Programs (IR07)

### *Economic Partnership Agreements*

| | |
|---|---|
| COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC. | $ 60,000 |
| MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 225,000 |
| MOUNTED POLICE HERITAGE CENTRE | 100,000 |
| REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 99,990 |
| SASKATCHEWAN MOTION PICTURE ASSOCIATION | 50,000 |
| SASKATCHEWAN OPPORTUNITIES CORPORATION | 2,500,000 |
| SASKFILM | 100,000 |
| TOURISM SASKATCHEWAN | 630,750 |
| VACCINE & INFECTIOUS DISEASE ORGANIZATION | 200,000 |

### *Innovation and Science Fund*

| | |
|---|---|
| SASKATCHEWAN HEALTH RESEARCH FOUNDATION | $ 250,000 |
| UNIVERSITY OF REGINA | 1,276,631 |
| UNIVERSITY OF SASKATCHEWAN | 6,405,433 |

### *Regional Economic Development Authorities and Organizations*

| | |
|---|---|
| BATTLEFORDS REDA | $ 84,182 |
| BIG GULLY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 55,000 |
| BORDER REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 60,000 |
| CARLTON TRAIL REDA INC. | 68,573 |
| COMMUNITY ACTION CO-OPERATIVE (REGINA) LTD. | 150,000 |
| CONNECTING AS NEIGHBOURS CO-OPERATIVE LTD. | 100,000 |
| CORNERSTONE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 62,167 |
| CYPRESS HILLS REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 91,500 |
| ENTREPRENEURS 2000 REGIONAL ECONOMIC DEV. AUTHORITY INC. | 85,000 |
| ETOMAMI VALLEY REDA | 63,678 |
| GATEWAY REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 70,000 |
| GOOD SPIRIT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 74,116 |
| LONG LAKE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 60,000 |
| MAINLINE REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 70,622 |
| MIDSASK REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 69,000 |
| MIDWEST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 60,000 |
| MOOSE JAW REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 107,500 |
| NORTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 68,334 |
| PRAIRIE TO PINE REDA INC. | 55,102 |
| PRINCE ALBERT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 103,333 |
| QUINT DEVELOPMENT CORPORATION INC. | 150,000 |
| RED COAT REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 93,941 |
| REGINA REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 82,500 |
| RIVER BANK DEVELOPMENT CORPORATION | 150,000 |
| SASKATOON REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 87,200 |
| SOUTH EAST REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 57,247 |
| SOUTH PARKLAND REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 80,902 |
| SOUTHWEST REGIONAL ECONOMIC DEVELOPMENT AUTH. INC. | 102,955 |
| WEST CENTRAL REGIONAL ECONOMIC DEVELOPMENT AUTHORITY | 72,500 |
| YELLOWHEAD REGIONAL ECONOMIC DEVELOPMENT AUTHORITY INC. | 70,000 |

### *Petroleum Research Initiative*

| | |
|---|---|
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | $ 750,000 |

### *Small Business Loans Association*

| | |
|---|---|
| ECONOMIC DEVELOPMENT LOANS - CONCESSIONARY ALLOWANCE | $ 269,718 |

### *Strategic Investment Fund*

| | |
|---|---|
| FORINTEK CANADA CORPORATION | $ 100,000 |
| METIS NATION OF SASKATCHEWAN | 70,361 |
| NIPAWIN, TOWN OF | 66,000 |
| NORTH WEST COMMUNITIES WOOD PRODUCTS LTD. | 253,500 |
| RIVERSDALE BUSINESS IMPROVEMENT DISTRICT | 50,000 |
| SASKATCHEWAN FOREST CENTRE | 650,000 |
| SASKATCHEWAN RESEARCH COUNCIL | 157,500 |
| TELECOMMUNICATIONS RESEARCH LABORATORIES | 480,000 |
| UNIVERSITY OF SASKATCHEWAN | 150,000 |

### *Technology Commercialization*

| | |
|---|---|
| SASKATCHEWAN RESEARCH COUNCIL | $ 500,000 |
| UNIVERSITY OF SASKATCHEWAN | 147,500 |

### *Mineral Exploration Incentives*

| | |
|---|---|
| 101047025 SASKATCHEWAN | $ 70,255 |
| CAMECO CORPORATION | 70,255 |
| CLAUDE RESOURCES INC. | 70,255 |
| COGEMA RESOURCES INC. | 70,255 |
| FOREST GATE RESOURCES INC. | 70,255 |
| GARNET POINT RESOURCES CORPORATION | 61,400 |
| GOLDEN BAND RESOURCES INC. | 70,255 |
| INTERNATIONAL URANIUM CORPORATION | 70,255 |
| JCU (CANADA) EXPLORATION CO. LTD. | 69,949 |
| KENSINGTON RESOURCES LTD. | 70,255 |
| PHELPS DODGE CORPORATION OF CANADA LIMITED | 70,255 |
| UEX CORPORATION | 70,255 |
| URANIUM HOLDINGS CORPORATION | 70,255 |

### *Energy Sector initiatives*

| | |
|---|---|
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | $ 258,000 |
| UNIVERSITY OF REGINA | 200,000 |

### *Ethanol Fuel Tax Rebate*

| | |
|---|---|
| HUSKY OIL LTD. | $ 522,451 |

### *Saskatchewan Roughriders Loan - Loss Provision and Concessionary Allowance*

| | |
|---|---|
| ECONOMIC DEVELOPMENT LOANS - CONCESSIONARY ALLOWANCE | $ 917,308 |

## Industry Development (IR03)

### *Marketing and Corporate Affairs*

| | |
|---|---|
| SASKATCHEWAN ROTARY YOUTH FOUNDATION INC. | $ 125,000 |

## Exploration and Geological Services (IR16)

| | |
|---|---|
| PETROLEUM TECHNOLOGY RESEARCH CENTRE | $ 125,000 |

## Co-operatives (IR08)

| | |
|---|---|
| CENTRE FOR THE STUDY OF CO-OPERATIVES | $ 75,000 |

## Tourism Saskatchewan (IR09)

| | |
|---|---|
| TOURISM SASKATCHEWAN | $ 7,165,000 |

## Saskatchewan Trade and Export Partnership Inc. (IR10)

| | |
|---|---|
| SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. | $ 2,441,000 |

## Saskatchewan Opportunities Corporation (IR11)

### *Research Park Division*

| | |
|---|---|
| SASKATCHEWAN OPPORTUNITIES CORPORATION | $ 7,212,000 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| DELL COMPUTER CORPORATION | $ 58,703 |
| HJ LINNEN ASSOCIATES LTD. | 53,187 |
| IBM CANADA LTD. | 397,306 |

| | |
|---|---|
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 71,967 |
| ISLAND GROUP CONSULTING LTD. | 112,130 |
| J.P. BAKER MANAGEMENT INC. | 70,787 |
| NATIONAL TRUST CO. | 59,900 |
| PHOENIX ADVERTISING GROUP INC. | 2,685,052 |
| POINTS NORTH AIR SERVICES INC. | 78,110 |
| RECEIVER GENERAL FOR CANADA - NATURAL RESOURCES CANADA | 400,000 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 3,928,224 |
| SASKTEL - C.M.R. | 352,227 |
| SCHARFSTEIN, GIBBINGS WALEN & FISHER | 173,059 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| ECONOMIC DEVELOPMENT LOANS PROVISION FOR DOUBTFUL ACCOUNTS | 967,910 |

# Information Technology Office (Vote 74)

The mandate of the Information Technology Office is to plan, coordinate and establish policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and enable electronic commerce.

## Administration (Subvote IT01)

*Objective*
Provides executive direction, leadership and central administration, and financial and human resource management to the Office.

*Program Delivery*
This program provides support in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management and financial and administrative services.

## Accommodation and Central Services (Subvote IT02)

*Objective*
Provides for payment to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovations.

*Program Delivery*
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovations.

## Information Management and Technology Initiatives (Subvote IT03)

*Objective*
Provides information technology and information management services to support government operations and coordinates the delivery of government on-line services.

*Program Delivery*
This program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with competing in a global, knowledge-based economy. This program provides these services through consultation and partnerships with executive government and private industry.

# Information Technology Office

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (IT01)** | $ 407 | $ 39 | $ ..... | $ 9 | $ ..... | $ 43 | $ 8 | $ ..... | $ 506 |
| **Accommodation and Central Services (IT02)** | ..... | ..... | ..... | ..... | ..... | 153 | ..... | ..... | 153 |
| **Information Management and Technology Initiatives (IT03)** | | | | | | | | | |
| Information Technology Initiatives | 874 | 3 | ..... | 238 | ..... | 115 | 30 | ..... | 1,260 |
| Government On-Line | ..... | 1 | 35 | 740 | ..... | 297 | 97 | ..... | 1,170 |
| Subvote Total | 874 | 4 | 35 | 978 | ..... | 412 | 127 | ..... | 2,430 |
| **Total** | **$ 1,281** | **$ 43** | **$ 35** | **$ 987** | **$ .....** | **$ 608** | **$ 135** | **$ .....** | **3,089** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BIBLOW, SHELDON G. | $ 84,805 |
| CROWLE, LAURIE | 58,870 |
| HOGAN, JENNIFER T. | 62,391 |
| KOZUN, M. LYNN | 67,101 |
| LAW, JOHN P. | 122,511 |
| MCCRANK, EILEEN | 63,272 |
| MCKEEN, JILL | 73,464 |
| MIKETINAC, JEAN MARY | 76,331 |
| MURRAY, RICHARD J. | 94,482 |
| NEWTON, ARTHUR | 57,530 |
| STACYSZYN, VALERIE | 68,597 |
| STEWART, M. A. HELENE | 60,960 |
| WHELAN, TIMOTHY E. | 75,715 |
| WU, JOE K C. | 75,160 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| THOMSON, HON. D. ANDREW | $ 9,715 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ADAPSYS | $ 154,535 |
| GARTNER GROUP INC. | 189,657 |
| IBM CANADA LTD. | 380,902 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 50,825 |
| OLIVE, WALLER, ZINKHAN & WALLER | 56,036 |
| QCC COMMUNICATIONS CORPORATION | 63,772 |
| QUEEN'S PRINTER REVOLVING FUND | 100,000 |
| RECRUITSOFT (CANADA) CORP. INC. | 125,000 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 186,598 |
| TECHNOLOGY MANAGEMENT CORP. | 77,863 |
| TEILHARD TECHNOLOGIES | 100,000 |

# Justice (Vote 3)

The mandate of the Department is to provide legal services and justice policy to ensure government protects the legal rights of citizens and promotes social and economic order. The Department provides support for the court system, prosecutorial services, civil law services, counsel to government, provincial policing services through the Royal Canadian Mounted Police, and marketplace regulation.

## Administration (Subvote JU01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

*Program Delivery*
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program. It provides various administrative services to the Department of Corrections and Public Safety.

## Accommodation and Central Services (Subvote JU02)

*Objective*
To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

*Program Delivery*
The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

## Legal Services (Subvote JU04)

*Objective*
To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

*Program Delivery*
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations.

The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

## Courts and Civil Justice (Subvote JU03)

*Objective*
To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

*Program Delivery*
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Family Justice Services Branch provides

maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution. The Public Guardian and Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

## Community Justice (Subvote JU05)

*Objective*
To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services; coordinates Aboriginal and northern justice initiatives; and funds the Aboriginal courtworker program, the Police Commission and Police Complaints Investigator. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

*Program Delivery*
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.
The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.
The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.
The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.
The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

## Marketplace Regulation (Subvote JU07)

*Objective*
Protects consumer and public interests and supports economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

*Program Delivery*
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent Boards.
The Saskatchewan Financial Services Commission was established on February 1, 2003. The new commission integrates three organizations that regulate financial services in Saskatchewan: the Saskatchewan Securities Commission, the Financial Institutions Section of the Consumer Protection Branch, and the Pension Benefits Branch. The Saskatchewan Financial Services Commission will contribute to safeguarding consumer and public interests and support economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

## Boards and Commissions (Subvote JU08)

*Objective*
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

*Program Delivery*
The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.
The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes.
The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.
The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.
The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First

Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

The Automobile Injury Appeal Commission, came into effect on January 1, 2003. The commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

# Justice

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (JU01)** | $ 3,158 | $ 146 | $ 5 | $ 107 | $ 43 | $ 837 | $ 168 | $ (10) | $ 4,454 |
| **Accommodation and Central Services (JU02)** | ..... | ..... | ..... | ..... | ..... | 12,532 | 8 | ..... | 12,540 |
| **Legal Services (JU04)** | | | | | | | | | |
| Civil Law | 2,221 | 38 | ..... | 235 | 1 | 136 | 7 | ..... | 2,638 |
| Public Law | 2,176 | 45 | 81 | 132 | ..... | 96 | 3 | ..... | 2,533 |
| Policy, Planning and Evaluation | 744 | 43 | 167 | 103 | ..... | 36 | 11 | ..... | 1,104 |
| Public Prosecutions | 9,807 | 287 | 20 | 2,078 | 5 | 678 | 63 | 305 | 13,243 |
| Communications and Public Education | 309 | 2 | 10 | 5 | 17 | (28) | 12 | ..... | 327 |
| Queen's Printer Revolving Fund - Subsidy | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 225 | 225 |
| Queens Printer Revolving Fund - Net Expenditure (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | (13) | (13) |
| Subvote Total | 15,257 | 415 | 278 | 2,553 | 23 | 918 | 96 | 517 | 20,057 |
| **Courts and Civil Justice (JU03)** | | | | | | | | | |
| Court Services | 13,027 | 773 | 21 | 2,015 | 38 | 2,416 | 410 | 1,807 | 20,507 |
| Salaries - Provincial Court Judges (Statutory) | 8,085 | ..... | ..... | ..... | ..... | ..... | ..... | 112 | 8,197 |
| Family Justice Services | 2,186 | 37 | ..... | 249 | 4 | 227 | 57 | ..... | 2,760 |
| Dispute Resolution | 834 | 45 | 1 | 285 | 7 | 63 | 19 | ..... | 1,254 |
| Public Guardian and Trustee | 1,724 | 2 | ..... | 37 | ..... | 165 | 34 | 22 | 1,984 |
| Subvote Total | 25,856 | 857 | 22 | 2,586 | 49 | 2,871 | 520 | 1,941 | 34,702 |
| **Community Justice (JU05)** | | | | | | | | | |
| Community Services | 808 | 106 | 1,965 | 1,067 | 10 | 48 | 3 | ..... | 4,007 |
| Police Administration | 476 | 48 | 4,077 | 20 | 3 | 42 | 3 | ..... | 4,669 |
| Police Commission | 296 | 15 | ..... | 385 | 2 | 13 | 3 | ..... | 714 |
| Police Complaints Investigator | 119 | 10 | ..... | 1 | 2 | 6 | 2 | ..... | 140 |
| Royal Canadian Mounted Police | ..... | ..... | 87,717 | ..... | ..... | ..... | ..... | ..... | 87,717 |
| Coroners | 155 | 20 | ..... | 432 | 4 | 682 | 1 | ..... | 1,294 |
| Subvote Total | 1,854 | 199 | 93,759 | 1,905 | 21 | 791 | 12 | ..... | 98,541 |
| **Marketplace Regulation (JU07)** | | | | | | | | | |
| Land Titles Assurance Claims (Statutory) | ..... | ..... | ..... | 52 | ..... | ..... | ..... | ..... | 52 |
| Corporations | 1,270 | 3 | ..... | 3 | ..... | 434 | 9 | ..... | 1,719 |
| Consumer Protection | 580 | 3 | 107 | 1 | 1 | 36 | ..... | ..... | 728 |
| Saskatchewan Financial Services Commission | 1,720 | 42 | 1 | 206 | 8 | 81 | 23 | ..... | 2,081 |
| Subvote Total | 3,570 | 48 | 108 | 262 | 9 | 551 | 32 | ..... | 4,580 |
| **Boards and Commissions (JU08)** | | | | | | | | | |
| Farm Protection Programs | 393 | 13 | ..... | 341 | 2 | 32 | 11 | ..... | 792 |
| Human Rights Commission | 1,229 | 33 | ..... | 21 | 27 | 67 | 15 | (35) | 1,357 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Surface Rights Arbitration Board | 109 | 12 | ..... | 1 | ..... | 7 | 2 | ..... | 131 |
| Rentalsman/Provincial Mediation Board | 805 | 22 | ..... | 158 | 1 | 57 | 7 | ..... | 1,050 |
| Inquiries | 194 | 99 | ..... | 1,250 | 27 | 151 | 18 | ..... | 1,739 |
| Legal Aid Commission | ..... | ..... | 13,129 | ..... | ..... | ..... | ..... | ..... | 13,129 |
| Commission on First Nations and Metis Peoples and Justice Reform | 821 | 78 | 136 | 127 | 31 | 79 | 5 | ..... | 1,277 |
| Automobile Injury Appeal Commission | 176 | 23 | ..... | 2 | 1 | 78 | 30 | ..... | 310 |
| Subvote Total | 3,727 | 280 | 13,265 | 1,900 | 89 | 471 | 88 | (35) | 19,785 |
| **Total** | **$ 53,422** | **$ 1,945** | **$ 107,437** | **$ 9,313** | **$ 234** | **$ 18,971** | **$ 924** | **$ 2,413** | **$ 194,659** |

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ACTON, KENNETH W. | $ 85,707 |
| ADAMKO MARCENIUK, VALERIE ANN | 67,683 |
| ALDWORTH, PAULINE A. | 52,042 |
| ALEXANDER, CYNTHIA | 58,659 |
| ALEXANDER, GINA | 74,933 |
| AMRUD, SUSAN C. | 117,321 |
| ANDERSON, LARRY G. | 106,254 |
| ANDRYCHUK, KASMER A. | 161,000 |
| ARP, MARVIN G. | 54,713 |
| AUGUSTIN, SHELLEY L. | 65,995 |
| BARKER, DEBBIE R. | 56,472 |
| BARTLETT, K. SCOTT | 102,033 |
| BAUER, BRUCE J. | 102,033 |
| BEATON, MARYLYNNE THOMAS | 97,137 |
| BECK, DALE K. | 102,033 |
| BECK, IVA M. | 51,551 |
| BEHR, ROBERTA | 57,248 |
| BEKOLAY, TERRENCE B. | 161,000 |
| BELL, RONALD GORDON | 160,964 |
| BELLEROSE, KENNETH E. | 161,000 |
| BENISON, JAMES | 52,630 |
| BEREZOWSKY, DENNIS R. | 64,809 |
| BICKFORD, WARREN | 98,085 |
| BILSON, MAX | 57,204 |
| BIRD, DONALD | 79,521 |
| BLACK, DEBBIE | 91,263 |
| BOBOWSKI, ERNIE S. | 161,000 |
| BOBST, RHONDA G. | 65,562 |
| BOCKUS, PATRICIA | 50,138 |
| BODE, DARYL B. | 88,464 |
| BODNARCHUK, SHERRIE ANNE | 52,300 |
| BOGARD, LINDA | 81,907 |
| BOGDASAVICH, DARRYL G. | 158,500 |
| BOLLA, GIOVINA | 58,055 |
| BREARS, TWILA | 51,249 |
| BREWSTER, EDNA M. | 59,538 |
| BRIERLEY, LETA M. | 102,033 |
| BROWN, D. MURRAY | 118,065 |
| BROWN, DARRYL | 102,033 |
| BROWN, IAN R. | 106,254 |
| BRUNSKILL, JAMES R. | 69,975 |
| BUCKLE, WAYNE | 92,860 |
| BUGEAUD, SUZANNE | 77,424 |
| BURGE, WILLIAM | 102,033 |
| CADMAN, JANICE M. | 58,992 |
| CAMPBELL, WILLIAM ROSS | 104,250 |
| CANN, DENNIS | 106,254 |
| CARDINAL, INEZ J. | 97,374 |
| CAREY, B. PATRICK | 161,000 |
| CARSON, SHANNON | 52,266 |
| CARTER, ROSS F. | 59,080 |
| CARTER, STEPHEN COLENSO | 159,614 |
| CHERNICK, JIM | 65,592 |
| CHICOINE, GUY ALFRED JOSEPH | 99,930 |
| CHINN, TERRANCE S. | 91,728 |
| CHOMYN, LORNA J. | 91,701 |
| CHRISTENSEN, LINDA A. | 78,580 |
| CLARKE, JOHN A. | 53,573 |
| CLAXTON, RYAN | 53,310 |
| CONGRAM, CANDACE | 56,952 |
| CONNELLY, J. D. STEVEN | 110,562 |
| COONEY, GLENDA F. | 70,035 |
| COX, BETTYANN | 86,934 |
| CROOK, RODERICK | 108,702 |
| CRUGNALE-REID, ANNA MARIA | 161,000 |
| CURLE, J. H. MONTE | 65,682 |
| DAHL, DAN | 95,919 |
| DANIELS, LAURENA G. | 79,175 |
| DAUNCEY, GORDON K. | 63,489 |
| DAY, JAYME | 53,415 |
| DECORBY, ROGER | 79,518 |
| DEHM, FRED W. | 54,942 |
| DESHAYE, LLOYD P. | 176,517 |
| DIEHL, ERIC C. | 65,000 |
| DREW, NANCY M. | 65,169 |
| DWYER, ALBERT | 91,728 |
| DYNNA, LONNIE | 65,838 |
| EBERT, DOLORES MARGARET | 161,000 |
| EDWARDS, WENDY | 64,809 |
| ENGLAND, BRENDA | 60,699 |
| EPEMA, W. REY | 53,946 |
| EPP, TIMOTHY KURT | 101,736 |
| FELLINGER, GREG | 80,889 |
| FENWICK, DENNIS E. | 161,000 |
| FENWICK, KEVIN | 75,713 |
| FERRIS, THOMAS W. | 164,000 |
| FIELD, JOHN W. | 102,033 |
| FILLO, SHERYL J. | 51,330 |
| FINLEY, ROBERT GEORGE | 91,000 |
| FLORY, PHILIP JOHN | 80,088 |
| FORREST, DAVID JAMES | 77,871 |
| FOSTER, DONNA A. | 74,841 |
| FRASER, IRENE | 61,335 |
| FREELAND, MARIA LYNN | 56,752 |
| FRIESEN, MARIANNE E. | 63,855 |
| FUCHS, JERRY J. | 60,087 |
| FYFE, RICHARD J. | 51,870 |
| GARDNER, J. GLEN | 75,713 |
| GEREIN, ANTHONY BENEDICT | 99,453 |
| GILES, CECELIA M. A. | 51,192 |
| GOLDSTEIN, BENJAMIN | 51,350 |
| GOLDSTEIN, SAMUEL | 68,250 |
| GOLIATH, HEINRICH W. | 160,582 |
| GOSSELIN, EDWARD R. | 159,568 |
| GRAY, MARILYN | 102,033 |
| GULLICKSON, DAVID | 74,841 |
| HALDERMAN, BARRETT DOUGLAS | 161,000 |
| HALL, JAMES | 91,728 |
| HALLIDAY, LESLIE ANN | 159,834 |
| HALYK MAATHUIS, JUDITH LYNN | 67,813 |
| HANSEN, SONJA E. | 68,440 |
| HARRADENCE, HUGH | 107,166 |
| HEAD, KYLIE M. | 57,006 |
| HENDERSON, LOIS | 50,057 |
| HENDRICKSON, BRIAN A. | 104,250 |
| HENNING, BRUCE D. | 160,998 |
| HENRY, LARRY D. | 59,320 |
| HERAUF, MAURICE J. | 102,033 |
| HERDZIK, TONY M. | 65,898 |
| HERMAN, GLEN J. | 104,250 |
| HILTS, ELIZABETH | 62,487 |
| HINGSTON, MARION W. | 53,635 |
| HINZ, TERRENCE R. | 108,538 |
| HISCHEBETT, RICHARD G. | 102,033 |
| HOBBS, JOHN ROBERT BORDEN | 102,033 |
| HODGSON, MAXINE KAY | 85,707 |
| HOLMES, WARREN | 91,077 |
| HOOKENSON, BARBARA D. | 95,070 |
| HORNSBERGER, BARRY J. | 104,250 |
| HOTTINGER, CONSTANCE | 56,488 |
| HRYHORCHUK, PETER A. | 102,033 |
| HUCULAK, BETTY LOU | 160,690 |
| HUESER, RHONDA | 60,692 |
| HUMPHRIES, KIMBERLY RAE | 94,431 |
| IRVINE, J. THOMSON | 101,388 |
| IRWIN, MARTIN DONALD | 163,955 |
| JACKSON, ROBERT D. | 160,998 |
| JACOBSON, ALAN F. | 61,177 |
| JACQUES, GLEN | 94,338 |
| JACQUES, JOHN D. | 74,841 |
| JENKINS, GREG | 53,432 |
| JENNINGS, WILLIAM T. | 102,033 |
| JOHNSTON, ALISTAIR B. | 99,381 |
| JONES, DAVID KIM | 95,842 |
| JORDAN, FRANCES | 74,841 |

| | |
|---|---|
| KAISER, DAVID JAMES | 161,000 |
| KALENITH, EARL | 168,900 |
| KALMAKOFF, JEFF D. | 82,203 |
| KERNAGHAN, JAN LEIA | 100,905 |
| KLATT, BEVERLY | 97,406 |
| KLAUSE, BRENTON M. | 102,033 |
| KOLENICK, PETER STEPHEN | 160,618 |
| KORCHINSKI, BRENDA | 98,049 |
| KOSCHINSKY, ANTHONY J. | 102,033 |
| KRITZER, STEPHEN KENNETH | 81,531 |
| KROGAN, LANA | 76,051 |
| KRUZENISKI, RONALD | 110,562 |
| KUJAWA, MELODI | 52,590 |
| KULYK, JOSEPH | 106,254 |
| LAFLEUR-GRAHAM, CHARLENE | 60,678 |
| LAFONTAINE, CHRISTOPHER JOSEPH | 73,464 |
| LAING, GORDON R. | 60,003 |
| LANE, JOAN M. | 59,200 |
| LAVOIE, ALBERT | 161,000 |
| LAXDAL, M. KEITH | 110,802 |
| LESLIE, GENEVIEVE E. | 61,460 |
| LEWCHUK, EUGENE ADRIAN | 65,650 |
| LITTLECHILD, WILTON | 171,850 |
| MACNAB, ROSS | 102,033 |
| MACNAB, THOMAS BRENT | 95,790 |
| MATCHETT, MARY J. | 62,217 |
| MATHESON, GARTH | 52,824 |
| MATONOVICH, RAE T. | 51,983 |
| MATSALLA, LESLIE ADOLPH | 160,941 |
| MATTHEWS, COLLEEN M. | 100,996 |
| MCADAM, MELANIE | 67,956 |
| MCADAM, P. MITCH | 102,033 |
| MCCANN, ROBERT | 102,033 |
| MCEWEN, DEBORAH M. | 79,204 |
| MCGOVERN, DARCY J. | 102,033 |
| MCINTOSH, IAN G. | 80,088 |
| MCIVOR, JANET | 101,202 |
| MCKEE, LISA | 54,584 |
| MCKILLOP, DONALD A. | 110,562 |
| MCLELLAN, REBECCA | 76,497 |
| MCLEOD, WILLIAM DONALD | 75,264 |
| MCMURTRY, JANET ELIZEBETH | 168,477 |
| MCNABB, LIONEL E. | 80,088 |
| MEEKMA, VIOLET H. | 161,000 |
| MIAZGA, MATTHEW K. | 102,033 |
| MICHALUK, GINETTE DIANNE | 63,123 |
| MILLER, BRIAN R. | 50,138 |
| MILNE, ART | 70,791 |
| MINISTER OF FINANCE-DEPARTMENT OF LEARNING (HUMAN SERVICES INTEGRATION) | 108,000 |
| MITCHELL, DONNA L. | 64,809 |
| MITCHELL, GRAEME G. | 106,173 |
| MOEN, DOUGLAS E. | 131,349 |
| MORAN, GARRY JAMES | 102,033 |
| MOREAU, ALISON | 59,056 |
| MORIN, GERALD M. | 161,000 |
| MORRALL, JOHN | 78,648 |
| MORRIS, DIANE IRENE | 161,000 |
| MOXLEY, G. ROSS | 134,517 |
| MURRISON, DEAN | 74,841 |
| MYRVANG, ORVILLE G. | 62,916 |
| NASIM, SHAUKAT A. | 75,316 |
| NEIGEL, ELEANOR C. | 60,003 |
| NEWSHAM, KIMBERLEY D. | 55,200 |
| NICOLSON, RONALD J. | 50,138 |
| NIGHTINGALE, JEREMY A. | 168,783 |
| NYSSEN, DR. JOHN | 59,155 |
| O'HANLON, DANIEL | 92,871 |
| OHASHI, CHARITA | 58,500 |
| ORR, DAVID D. | 161,000 |
| PACHOLEK, PATRICIA E. | 69,170 |
| PANKRATZ, VICTOR | 69,975 |
| PAPUZYNSKI, DIANE | 50,191 |
| PARKER, GARY J. | 103,008 |
| PARKER, ROBBIE | 78,402 |
| PASHOVITZ, BRYCE | 64,776 |
| PATTERSON, DAN D. | 85,716 |
| PAULIUK, RICHARD C. J. | 56,532 |
| PEACH, RICHARD | 74,547 |
| PESTILL, MICHAEL | 67,239 |
| PETERS, CORY | 74,640 |
| PETERSON, RITA L. | 60,003 |
| PETRICH, RAYMOND EDWARD | 106,254 |
| PETRIEW, JENNIFER | 57,961 |
| PFLANZNER, KAREN A. | 96,876 |
| PHELPS, KEITH EDGAR | 63,701 |
| PIASTA, DENISE | 51,995 |
| PICHE, MICHEL | 86,613 |
| PICKETTS, VALERIE J. | 60,670 |
| PLEMEL, JAMES A. | 109,528 |
| PLUTA-BOYCHUK, TACEY | 57,532 |
| POLISHCHUK, PERRY | 102,033 |
| POMFRET, DOUGLAS | 61,609 |
| POPP, LINDA J. | 59,514 |
| POTTRUFF, BETTY ANN | 109,635 |
| PRATCHLER, SHARON H. | 82,890 |
| PRYZNYK, TAMMY ELEANOR | 79,494 |
| QUEWEZANCE, JOSEPH | 51,338 |
| QUINNEY, ESTATE OF C. RICHARD | 56,837 |
| RADKE, DAVID GLEN | 70,345 |
| RAFOSS, WILLIAM | 61,460 |
| RATHGEBER, RUSSEL A. | 160,786 |
| RAYNER, DARYL L. | 108,781 |
| REESON, LIAN M. | 102,033 |
| RHINELANDER, JOHN J. | 58,881 |
| RITCHIE, CINDY B. | 59,849 |
| RITTER, ROBIN D. | 102,033 |
| ROBERTSON, MAGDALENE M. | 51,017 |
| ROBINSON, SIDNEY IVOR | 167,408 |
| RODIE, MARLENE L. | 60,003 |
| ROSS, KAREN | 70,190 |
| SABAT, CHRIS | 53,754 |
| SANDERSON, TERRY | 50,946 |
| SATHER, JANE M. | 102,033 |
| SAWATSKY, MURRAY | 84,492 |
| SCHIENBEIN, LEE ANNE | 78,378 |
| SCHNELL, SANDRA J. | 79,230 |
| SCOTT, CAMERON | 68,922 |
| SCOTT, DONNA | 113,424 |
| SEALE, ANDREA J. | 51,017 |
| SEGU, MICHAEL A. | 61,683 |
| SENIUK, GERALD T. | 171,080 |
| SENKO, LORNE M. | 75,264 |
| SHEMANSKI, JEAN R. | 51,441 |
| SHOUROUNIS, BARBARA LEE | 91,728 |
| SINCLAIR, HEATHER A. | 102,033 |
| SINCLAIR, W. DEAN | 102,033 |
| SINGER, BARRY MICHAEL | 160,619 |
| SINGER, JAMIE R. | 57,309 |
| SISSON, J. GORDON | 67,076 |
| SLINN, DAVID H. | 55,530 |
| SMITH, ELIZABETH A. | 85,707 |
| SMITH, LINTON J. | 161,000 |
| SMITH, PATRICIA E. | 52,042 |
| SNELL, CAROL A. | 161,000 |
| SNYDER, RYAN | 61,398 |
| SOBOTKIEWICZ, LISA D.R. | 57,606 |
| SOCKETT, BARRY W. | 91,728 |
| STACK, LYNDA L. | 61,635 |
| STANG, LLOYD | 79,260 |
| STEINER, BRYAN M. | 75,393 |
| STOESSER, JOHN J. | 102,033 |
| STRICKER, BARRIE W. | 104,250 |
| STROEDER, LYLE JOHN | 76,127 |
| SULLIVAN, JANET ANN | 52,042 |
| SULLIVAN, LESLIE T. K. | 102,033 |
| SYRNICK, JOHN EUGENE | 80,409 |
| TAYLOR, DEBORAH S. | 51,046 |
| TAYLOR, JAMES T. | 102,033 |
| TEGART, GERALD G. | 117,324 |
| TEWKSBURY, JIM H. | 60,003 |

| | |
|---|---|
| THOLL, JEROME A. | 54,582 |
| TOMPOROWSKI, BARBARA | 51,551 |
| TOTH, CLIFFORD C. | 161,000 |
| TRENHOLM, GARTH S. | 70,345 |
| TUCKER, WILFRID | 168,764 |
| TURNER, JAN | 100,686 |
| TURPEL-LAFOND, DR. MARY ELLEN | 161,000 |
| URBANOSKI, STANLEY M. | 60,003 |
| VASS, MICHAEL M. | 96,268 |
| WALKER, LAURA L. | 57,394 |
| WALLACE, MELISSA C. | 64,809 |
| WARNER, EDNA J. | 56,197 |
| WEBSTER, DONALD EARL | 73,464 |
| WEISGERBER, ROSEMARY | 95,185 |
| WEISMILLER, ERIN LEIGH | 50,269 |
| WELLMAN, RICHARD M. | 65,592 |
| WELLSCH, TODD | 101,238 |
| WHALEN, CYNTHIA LYNNE | 52,781 |
| WHELAN, SHEILA PEMROSE | 161,000 |
| WHITE, CHRISTOPHER D. | 52,280 |
| WHITE, TIMOTHY WAYNE | 161,000 |
| WHITRIDGE, JANET | 80,088 |
| WIEGERS, LANE W. | 87,351 |
| WILD, DAVE K. | 113,424 |
| WILSON, LARRY CLINTON | 80,130 |
| WOLBAUM, WANDA | 50,741 |
| WOODARD, MILTON C. | 87,536 |
| WOODS, MERVYN S. | 102,033 |
| WYATT, ANDREW | 59,514 |
| YOUNG, KIMBERLEY JOHN | 161,000 |
| ZARZECZNY, LINDA M. | 78,977 |
| ZERR, KRISTA L. | 84,885 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| AXWORTHY, HON. CHRISTOPHER S. | $ 1,048 |
| CLINE, HON. ERIC H. | 8,323 |
| QUENNELL, HON. FRANK | 11,844 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Legal Services (JU04)

### *Public Law*

| | |
|---|---|
| LAW REFORM COMMISSION OF SASKATCHEWAN | $ 60,000 |

### *Policy, Planning and Evaluation*

| | |
|---|---|
| FEDERATION OF SASKATCHEWAN INDIAN NATIONS | $ 52,000 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. | 59,467 |

## Community Justice (JU05)

### *Community Services*

| | |
|---|---|
| FEDERATION OF SASKATCHEWAN INDIAN NATIONS | $ 56,950 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 89,500 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN | 60,360 |
| LA LOCHE COMMUNITY DEVELOPMENT CORPORATION | 55,800 |
| MLTC PROGRAM SERVICES INC. | 210,400 |
| P.A.G.C. HOLDINGS INC. | 345,400 |
| REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC. | 205,100 |
| SASKATOON COMMUNITY MEDIATION SERVICES | 261,400 |
| YORKTON TRIBAL COUNCIL | 134,800 |

### *Police Administration*

| | |
|---|---|
| ESTEVAN POLICE SERVICE | $ 80,000 |
| LLOYDMINSTER, CITY OF | 80,000 |
| MOOSE JAW POLICE SERVICE | 160,000 |
| NORTH BATTLEFORD, CITY OF | 320,000 |
| PRINCE ALBERT POLICE SERVICE | 280,000 |
| REGINA POLICE SERVICE | 1,495,000 |
| SASKATOON POLICE SERVICE | 1,495,000 |
| WEYBURN POLICE SERVICE | 80,000 |
| YORKTON, CITY OF | 80,000 |

### *Royal Canadian Mounted Police*

| | |
|---|---|
| FEDERATION OF SASKATCHEWAN INDIAN NATIONS | $ 71,299 |
| FILE HILLS BOARD OF POLICE COMMISSIONERS INC. | 307,361 |
| LAC LA RONGE INDIAN BAND | 63,686 |
| PETER BALLANTYNE CREE NATION | 76,630 |
| RECEIVER GENERAL FOR CANADA - R.C.M.P. | 86,559,738 |
| SASKTEL - C.M.R. | 100,000 |

## Boards and Commissions (JU08)

### *Legal Aid Commission*

| | |
|---|---|
| SASKATCHEWAN LEGAL AID COMMISSION | $ 13,129,000 |

### *Commission on First Nations and Metis Peoples and Justice Reform*

| | |
|---|---|
| FEDERATION OF SASKATCHEWAN INDIAN NATIONS | $ 125,000 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ADM LAREAU CONSULTING GROUP INC. | $ 100,491 |
| ARNESEN, WAYNE | 69,827 |
| BALFOUR MOSS | 51,321 |
| BATTLEFORDS TRIBAL COUNCIL | 63,159 |
| C. V. REPORTING SERVICES LTD. | 110,548 |
| CAMERON & HORNBOSTEL LLP | 82,317 |
| CANADA LAW BOOK INC. | 131,953 |
| CARSWELL THOMSON PROFESSIONAL PUBLISHING | 292,928 |
| CBM CORPORATE BUSINESS MACHINES INC. | 63,620 |
| COMPUTER ASSOCIATES CANADA LTD. | 180,480 |
| CUELENAERE, KENDALL, KATZMAN, & WATSON | 179,488 |
| DANKA CANADA INC. | 73,774 |
| DATA BUSINESS FORMS LTD. | 125,873 |
| DELL COMPUTER CORPORATION | 215,834 |
| EDS CANADA INC. | 736,168 |
| EMSON, DR. HARRY E. | 89,389 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 84,775 |
| GRAND & TOY | 75,070 |
| HALYK KENNEDY KNOX | 138,130 |
| HESJE, JOEL | 131,895 |
| HEWLETT-PACKARD (CANADA) CO. | 239,452 |
| HOLT, WAYNE | 57,776 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 111,544 |
| KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. | 94,548 |
| LAW SOCIETY OF SASKATCHEWAN | 184,013 |
| LEXISNEXIS CANADA INC. | 115,622 |
| MACPHERSON, LESLIE & TYERMAN | 63,489 |
| MCDOUGALL GAULEY | 189,937 |
| MCKERCHER, MCKERCHER & WHITMORE | 322,565 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. | 93,798 |
| METIS NATION OF SASKATCHEWAN EASTERN REGION II | 50,378 |
| MEYER COMPUCOURT REPORTING | 53,608 |
| NEXINNOVATIONS INC. | 59,485 |
| NORTHWEST FRIENDSHIP CENTRE | 55,438 |
| PICHE & COMPANY | 58,504 |
| PLAINTIFFS-SASKATOON QBG CASE 271-1994 (KLASSEN/KVELLO) | 1,500,000 |
| PRIEL, STEVENSON, HOOD & THORNTON | 76,526 |
| PRINCE ALBERT FRIENDSHIP CENTRE | 83,747 |
| PRINCE ALBERT GRAND COUNCIL | 140,193 |
| QUEEN'S PRINTER REVOLVING FUND | 77,560 |
| R. T. MARTELL & ASSOCIATES INC | 71,387 |
| ROBERTSON STROMBERG | 78,472 |
| ROYAL BANK OF CANADA | 90,578 |
| ROYAL REPORTING SERVICES LTD. | 87,066 |
| SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC. | 55,116 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 13,649,068 |
| SASKTEL - C.M.R. | 1,345,135 |
| SEMAGANIS WORME & MISSENS | 141,916 |
| SOFTWARE SPECTRUM CANADA LTD. | 98,257 |
| STC URBAN FIRST NATIONS SERVICES INC. | 80,878 |
| TECHNOLOGY MANAGEMENT CORP. | 62,415 |
| TOSHIBA OF CANADA LTD. | 96,895 |
| TRANSWEST AIR | 539,325 |
| TTL COMPUTER CONCEPTS | 93,675 |
| UNIVERSITY OF REGINA | 404,575 |
| UNIVERSITY OF SASKATCHEWAN | 70,760 |
| WAWRYK ASSOCIATES LTD. | 76,885 |
| WINEGARDEN PARSONS | 76,977 |
| WITNESS/JUROR IMPREST ACCOUNT | 154,459 |
| YORKTON TRIBAL COUNCIL | 95,028 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| JUDGES OF THE PROVINCIAL COURT SUPERANNUATION FUND | 110,600 |
| QUEEN'S PRINTER REVOLVING FUND | 225,000 |

## Queen's Printer Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 935,648 |
| Expenditure: | | |
| Personal Services | $ 453,641 | |
| Travel | 4,253 | |
| Supplier Payments | 465,474 | |
| Other Expenditures | (414) | 922,954 |
| Net Recovery | | $ 12,694 |

Details of expenditures for the Queen's Printer Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| COOK, DUANE ALAN | $ 50,576 |
| KALYNIUK, QUENTIN D. | 52,969 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | $ 203,860 |
| WBM OFFICE SYSTEMS INC. | 66,606 |

# Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

## Administration (Subvote LA01)

*Objective*
To provide executive administration to the Department of Labour, and support services to the department and the Labour Relations Board.

*Program Delivery*
The Branch provides executive direction, leadership and central administration, financial and human resource management to the Department.

## Accommodation and Central Services (Subvote LA02)

*Objective*
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

*Program Delivery*
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

## Labour Support Services (Subvote LA05)

*Objective*
To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs; and to provide information technology support for departmental programs.

*Program Delivery*
The division coordinates reviews of labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; provides systems and information technology services and maintenance; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

## Labour Standards (Subvote LA03)

*Objective*
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

*Program Delivery*
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

## Labour Relations Board (Subvote LA04)

*Objective*
To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

*Program Delivery*
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a Chairperson, two Vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearing and issue written decisions. Its decisions are final and binding upon the parties.

## Labour Relations and Mediation (Subvote LA07)

*Objective*
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

*Program Delivery*
The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations

## Occupational Health and Safety (Subvote LA06)

*Objective*
Improved workplace health and safety.

*Program Delivery*
This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through education and enforcement including on-site inspections; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

## Worker's Advocate (Subvote LA08)

*Objective*
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

*Program Delivery*
The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.
The Office of the Workers' Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.

## Status of Women Office (Subvote LA09)

*Objective*
To provide leadership and policy direction to government on issues that impact women.

*Program Delivery*
The Status of Women Office works in partnership with all other provincial government departments and the community to achieve the goal of equality for all Saskatchewan women.

## Labour

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments | | | | Other Expend-itures | Total |
|---|---|---|---|---|---|---|---|---|---|
| | | | | Contract Services | Commu-nications | Supplies & Services | Equipment & Other Assets | | |
| **Administration (LA01)** | $ 1,052 | $ 47 | $ 6 | $ 39 | $ ..... | $ 42 | $ 3 | $ ..... | $ 1,189 |
| **Accommodation and Central Services (LA02)** | ..... | 28 | ..... | ..... | ..... | 1,316 | ..... | ..... | 1,344 |
| **Labour Support Services (LA05)** | | | | | | | | | |
| Planning and Policy | 659 | 7 | 2 | 29 | ..... | 43 | 1 | ..... | 741 |
| Information Services | 1,200 | 33 | 22 | 62 | 38 | 149 | 56 | ..... | 1,560 |
| Balancing Work and Family | 182 | 11 | 6 | 8 | 2 | 8 | 1 | ..... | 218 |
| Subvote Total | 2,041 | 51 | 30 | 99 | 40 | 200 | 58 | ..... | 2,519 |
| **Labour Standards (LA03)** | 1,407 | 57 | ..... | 11 | 4 | 90 | 7 | ..... | 1,576 |
| **Labour Relations Board (LA04)** | 567 | 62 | 19 | 45 | 3 | 47 | 1 | ..... | 744 |
| **Labour Relations and Mediation (LA07)** | 377 | 45 | 8 | 8 | ..... | 21 | ..... | ..... | 459 |
| **Occupational Health and Safety (LA06)** | 3,529 | 449 | 40 | 283 | 133 | 432 | 196 | ..... | 5,062 |
| **Worker's Advocate (LA08)** | 477 | 6 | ..... | 3 | ..... | 35 | 2 | ..... | 523 |
| **Status of Women Office (LA09)** | 251 | 10 | 17 | 33 | 38 | 14 | ..... | ..... | 363 |
| **Total** | **$ 9,701** | **$ 755** | **$ 120** | **$ 521** | **$ 218** | **$ 2,197** | **$ 267** | **$ .....** | **$ 13,779** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| ACKERMAN, SHARON FAITH | $ | 67,419 |
| ADEDE, MARY | | 60,085 |
| ALDERMAN, GEOFFREY M. | | 74,841 |
| ALM, LES C. | | 59,083 |
| ANTHONY, M. RAYMOND | | 59,434 |
| ARGUE, NEIL S. | | 57,195 |
| ARNOTT, KENNETH N. | | 57,195 |
| BALDWIN, MELANIE | | 68,099 |
| BECKER, ERNEST | | 94,281 |
| BIHUN, GLENNIS | | 66,390 |
| BIRD, MARILYN | | 60,934 |
| BOKITCH, CORINNE E. | | 76,671 |
| BOYD, JOHN F. | | 91,728 |
| BREWER, DONNA | | 59,684 |
| BROOKS, FRANK | | 57,195 |
| BROOMAN, GLEN R. | | 57,195 |
| BROWN, GARY | | 80,088 |
| BURWOOD, SHELLEY LEE | | 52,719 |
| BYERS, RONALD W. | | 51,995 |
| COSHAN, RITA K. | | 77,394 |
| CROCKER, NEIL | | 88,101 |
| DANIELSON, RON L. | | 57,195 |
| DEMERAIS, DARYL | | 57,989 |
| DERMODY, BRENDA | | 68,045 |
| DETHARET, MICHEL R. | | 54,721 |
| DUCKWORTH, RONALD E. | | 62,610 |
| DYBWAD, HALLGEIR ERLING | | 74,841 |
| ECARNOT, ADELLE | | 68,067 |
| ERICKSON, SHARON | | 55,153 |
| FABIAN, JENNIFER E. | | 74,841 |
| FENGSTAD, NORMAN R. | | 70,935 |
| FERGUSON, GREGORY S. J. | | 57,195 |
| FLEMING, ROBERT | | 51,995 |
| FORSETH, DOUGLAS W. | | 106,155 |
| GODFREY, KELLY | | 57,317 |
| GORDON, BRENT E. | | 57,273 |
| GREENE, ERIC JOHN | | 90,933 |
| GRITTNER, KALEB L. | | 54,649 |
| HALIFAX, MARGARET | | 79,763 |
| HARRISON, ALLEN K. | | 58,668 |
| HEISLER, CAROLYN S. | | 53,835 |
| HENDERSON, LORI A. | | 80,088 |
| JABLAN, GORAN | | 73,689 |
| JOEL, M. JAN | | 57,277 |
| JOHNSON, JULIE A. | | 63,009 |
| KEEPING, JOHN A. | | 55,026 |
| LANGEN, TREVOR | | 58,286 |
| LEAKE, GREGORY | | 91,728 |
| MARTIN, JUDITH | | 91,728 |
| MATKOWSKI, WALTER J. | | 94,116 |
| MCKAY, TERRY R. | | 57,195 |
| MCLEAN, CATHERINE | | 50,063 |
| MCQUARRIE, DALLAS V. | | 64,350 |
| MCRORIE, GLEN L. | | 80,946 |
| MESENCHUK, WAYNE | | 55,143 |
| MILLER, DALE C. | | 51,297 |
| MILO, DAVID S. | | 57,282 |
| MOATS, RICHARD | | 50,138 |
| MOLTER, GERALD J. | | 75,393 |
| MORRISH, COLIN R. | | 72,672 |
| NICOL, JAMES AINSLEY | | 106,616 |
| OGRAM, DAVID GEORGE | | 72,043 |
| OLEKSYN, OLI O. | | 57,195 |
| OSTRANDER, GREGORY JOHN | | 53,925 |
| PALENDAT, MAUREEN | | 53,955 |
| PARENTEAU, PATRICIA L. | | 70,793 |
| PARROTT, DANIEL P. | | 51,995 |
| PERSRAM, CARA D. | | 57,247 |
| POINTER, JEAN B. | | 56,489 |
| POSTMA, ROBERT | | 57,727 |
| QUINNEY, V. GAIL | | 54,630 |
| REINE, ALLAN | | 58,824 |
| RICHARDS, GUY | | 53,928 |
| ROMANIUK, GAIL R. | | 55,153 |
| ROSS, ROBERT M. D. | | 74,841 |
| SCHWAB, BRIAN L. | | 85,193 |
| SEDGWICK, CAROLE D. | | 55,648 |
| SEIBEL, JAMES E. | | 101,875 |
| SENECAL, CHERYL A. | | 70,197 |
| SHAW, BRIAN L. | | 60,702 |
| SMALE, MARLENE O. | | 57,700 |
| STEIDL, MARJORIE | | 51,995 |
| STILBORN, HARRY E. | | 57,195 |
| SUDERMAN, PETER J. | | 67,144 |
| TANNER, CHRISTINE M. | | 175,531 |
| TIEFENBACH, WAYNE | | 80,088 |
| TOMKINS, JAMES | | 63,363 |
| WALKER, ALLAN | | 96,759 |
| WALL, GEORGE | | 74,841 |
| WEBSTER, STEPHEN T. | | 62,916 |
| WIHAK, CHRISTOPHER J. | | 51,995 |
| WILCOX, BRADLEY A. | | 52,803 |
| WILKEN, MARILYN | | 51,995 |
| WOOLEY, HERBERT C. | | 80,088 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| HIGGINS, HON. DEB E. | $ | 19,751 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| ALLIED PRINTERS LTD. | $ | 68,236 |
| DELL COMPUTER CORPORATION | | 92,937 |
| GDS & ASSOCIATES SYSTEMS LTD. | | 63,940 |
| NEXT COMMUNICATIONS INC. | | 99,774 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | | 1,478,911 |
| SASKTEL - C.M.R. | | 242,536 |
| UNIVERSITY OF SASKATCHEWAN | | 169,571 |
| WORKERS' COMPENSATION BOARD | | 53,788 |

# Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the Provincial labour market.

## Administration (Subvote LR01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the Department.

*Program Delivery*
This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

## Accommodation and Central Services (Subvote LR02)

*Objective*
To provide office accommodation and mail services, records management and minor renovation services.

*Program Delivery*
This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

## Post-Secondary Education (Subvote LR11)

*Objective*
To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges.

*Program Delivery*
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

## Early Childhood Development (Subvote LR08)

*Objective*
To provide for the early childhood learning opportunities program component of the Province's early childhood development strategy. This component provides for community based pre-kindergarten programs and parent education and training on child development issues.

*Program Delivery*
This program provides funding for the early childhood learning opportunities program component of the Province including community based pre-kindergarten programs and parent education and training on childhood issues.

## K-12 Education (Subvote LR03)

*Objective*
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

*Program Delivery*
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

## Training Programs (Subvote LR12)

*Objective*
To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, skills training, apprenticeship and trade certification and technology enhanced learning programs. It also provides support for labour market planning and information activities.

*Program Delivery*
This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy, basic education and skills training and multi-media course development. It also provides administrative support for Labour Market Development Agreement.

## Student Support Programs (Subvote LR13)

*Objective*
To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

*Program Delivery*
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

## **Provincial Library** (Subvote LR15)

*Objective*
To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

*Program Delivery*
Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

## **Teachers' Pensions and Benefits** (Subvote LR04)

*Objective*
To provide pensions and benefits for teachers.

*Program Delivery*
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

# Learning

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (LR01)** | $ 4,601 | $ 148 | $ ..... | $ 129 | $ 236 | $ 718 | $ 40 | $ 3 | $ 5,875 |
| **Accommodation and Central Services (LR02)** | ..... | 34 | ..... | 58 | ..... | 5,477 | 2,317 | ..... | 7,886 |
| **Post Secondary Education (LR11)** | | | | | | | | | |
| Operational Support | 2,420 | 90 | ..... | 90 | ..... | 63 | 21 | ..... | 2,684 |
| Universities, Federated and Affiliated Colleges and Educational Agencies | ..... | ..... | 229,863 | ..... | ..... | ..... | ..... | ..... | 229,863 |
| Saskatchewan Universities - Urban Parks | ..... | ..... | 802 | ..... | ..... | ..... | ..... | ..... | 802 |
| Interprovincial Agreements | ..... | ..... | 647 | ..... | ..... | ..... | ..... | ..... | 647 |
| Saskatchewan Institute of Applied Science and Technology - Operating | ..... | ..... | 68,243 | ..... | ..... | ..... | ..... | ..... | 68,243 |
| Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation | ..... | ..... | 16,775 | ..... | ..... | ..... | ..... | ..... | 16,775 |
| Regional Colleges | ..... | ..... | 16,006 | ..... | ..... | ..... | ..... | ..... | 16,006 |
| Post-Secondary Capital | ..... | ..... | 22,150 | ..... | ..... | ..... | ..... | 47,398 | 69,548 |
| Subvote Total | 2,420 | 90 | 354,486 | 90 | ..... | 63 | 21 | 47,398 | 404,568 |
| **Early Childhood Development (LR08)** | 489 | 30 | 2,134 | 134 | ..... | 19 | 5 | ..... | 2,811 |
| **K-12 Education (LR03)** | | | | | | | | | |
| Operational Support | 3,114 | 275 | ..... | 463 | 79 | 260 | 60 | ..... | 4,251 |
| School Operating | ..... | 5 | 513,841 | 150 | 69 | ..... | ..... | ..... | 514,065 |
| School Capital | ..... | ..... | 16,915 | ..... | ..... | ..... | ..... | 30,132 | 47,047 |
| School Capital - Debenture Interest Payments | ..... | ..... | 1,625 | ..... | ..... | ..... | ..... | ..... | 1,625 |
| Curriculum and Instruction | 2,552 | 338 | ..... | 322 | 88 | 245 | 34 | ..... | 3,579 |
| Regional Services | 4,859 | 440 | 200 | 479 | 60 | 1,048 | 729 | ..... | 7,815 |
| Official Minority Language Office | 963 | 110 | 4,167 | 290 | 8 | 66 | 12 | ..... | 5,616 |
| Educational Agencies | ..... | ..... | 424 | ..... | ..... | ..... | ..... | ..... | 424 |
| Correspondence School Revolving Fund - Subsidy | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 439 | 439 |
| Correspondence School Revolving Fund - Net Expenditure (Recovery) (Statutory) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | (49) | (49) |
| Subvote Total | 11,488 | 1,168 | 537,172 | 1,704 | 304 | 1,619 | 835 | 30,522 | 584,812 |
| **Training Programs (LR12)** | | | | | | | | | |
| Operational Support | 1,525 | 54 | 3 | 34 | 11 | 99 | 7 | ..... | 1,733 |
| JobStart-Future Skills | ..... | ..... | 14,093 | ..... | ..... | ..... | ..... | ..... | 14,093 |
| Northern Skills Training | ..... | ..... | 1,933 | 482 | ..... | ..... | ..... | ..... | 2,415 |
| Apprenticeship and Trade Certification Commission | ..... | ..... | 9,598 | ..... | ..... | ..... | ..... | ..... | 9,598 |
| Basic Education and Literacy | ..... | ..... | 12,784 | ..... | ..... | ..... | ..... | ..... | 12,784 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Labour Market Information | ..... | 4 | 1,448 | 484 | ..... | 1 | ..... | ..... | 1,937 |
| Technology Enhanced Learning | ..... | ..... | 6,077 | 9 | ..... | ..... | ..... | ..... | 6,086 |
| Subvote Total | 1,525 | 58 | 45,936 | 1,009 | 11 | 100 | 7 | ..... | 48,646 |
| **Student Support Programs (LR13)** | | | | | | | | | |
| Operational Support | 5,964 | 45 | ..... | 4,637 | 191 | 300 | 587 | ..... | 11,724 |
| Saskatchewan Student Aid Fund | ..... | ..... | 30,520 | ..... | ..... | ..... | ..... | ..... | 30,520 |
| Provincial Training Allowances | ..... | ..... | 18,279 | 4 | ..... | ..... | ..... | 209 | 18,492 |
| Apprenticeship Training Allowance | ..... | ..... | 1,362 | ..... | ..... | ..... | ..... | ..... | 1,362 |
| Employability Assistance for People with Disabilities | ..... | ..... | 5,183 | ..... | ..... | 6 | ..... | 3 | 5,192 |
| Subvote Total | 5,964 | 45 | 55,344 | 4,641 | 191 | 306 | 587 | 212 | 67,290 |
| **Provincial Library (LR15)** | 1,319 | 37 | 7,876 | 91 | ..... | 246 | 69 | ..... | 9,638 |
| **Teachers' Pensions and Benefits (LR04)** | | | | | | | | | |
| Teachers' Superannuation Commission | 564 | 13 | 1 | 866 | 6 | 65 | 35 | ..... | 1,550 |
| Teachers' Superannuation Plan (Statutory) | ..... | ..... | 73,188 | ..... | ..... | ..... | ..... | ..... | 73,188 |
| Teachers' Group Life Insurance (Statutory) | ..... | ..... | 1,529 | ..... | ..... | ..... | ..... | ..... | 1,529 |
| Teachers' Dental Plan | ..... | ..... | 7,720 | ..... | ..... | ..... | ..... | ..... | 7,720 |
| Saskatchewan Teachers' Retirement Plan (Statutory) | ..... | ..... | 30,729 | ..... | ..... | ..... | ..... | ..... | 30,729 |
| Teachers' Extended Health Plan | ..... | ..... | 9,870 | ..... | ..... | ..... | ..... | ..... | 9,870 |
| Subvote Total | 564 | 13 | 123,037 | 866 | 6 | 65 | 35 | ..... | 124,586 |
| **Total** | **$ 28,370** | **$ 1,623** | **$ 1,125,985** | **$ 8,722** | **$ 748** | **$ 8,613** | **$ 3,916** | **$ 78,135** | **$ 1,256,112** |

# Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | $ |
|---|---|
| AANESTAD, KAREN M. | 51,651 |
| ABERNETHY, KATHY J. | 67,916 |
| ADAMS, SHELLEY | 73,270 |
| ADENEY, ROBIN | 51,445 |
| AMENDT, TED | 58,172 |
| AMUNDRUD, SUSAN J. | 85,707 |
| AMYOTTE, AMIE D. | 68,477 |
| AMYOTTE, VINCENT | 71,156 |
| ANDERSON, BEVERLY | 73,270 |
| ANDREWS, CINDY | 115,572 |
| ANDRIE, BARRY ROBERT | 57,961 |
| ARCHAMBAULT, RENE W. | 98,133 |
| ARIE, JULIE K. | 52,450 |
| ARNOTT, DARYL | 73,270 |
| ATKINSON, CHRIS | 78,243 |
| BACK, WAYNE J. | 91,707 |
| BAKAY, GEORGE | 57,195 |
| BALAS, DONNA | 61,058 |
| BALL, MARGARET | 69,975 |
| BARNARD, DAVID S. | 80,939 |
| BARTH, JOY | 78,403 |
| BASHUTSKI, CHERYL | 73,270 |
| BASLER, ELLEN L. | 51,131 |
| BAST, FRANCES | 85,707 |
| BATEMAN, PATTI | 58,542 |
| BEATON, GERALD | 65,562 |
| BECKER, WENDY | 66,838 |
| BECKMAN, LORRAINE JEAN | 66,421 |
| BEITEL, CAROLYN | 60,152 |
| BELLEGARDE, SANDRA | 76,338 |
| BELLINGER, ANNE | 60,702 |
| BIENSCH, RANDAL R. | 51,017 |
| BIFFART, WANDA | 91,707 |
| BISS, JOHN WILLIAM | 98,133 |
| BLOOR CAVERS, TAMMY C. | 75,406 |
| BOHNET, DOUG | 50,621 |
| BONNEAU, MICHELE | 65,885 |
| BOYER, JOAN | 77,270 |
| BROTZELL, CLARK | 69,192 |
| BROWNLEE, BRENT | 79,863 |
| BUKURAK, DALE L. | 56,237 |
| CAMERON, BRYNN DELEE | 85,707 |
| CAMPBELL, JOYLENE | 85,707 |
| CARLSON, LARRY CURTIS | 55,193 |
| CHELL, THOMAS E. | 91,707 |
| CHERNEY, DARCY A. | 71,121 |
| CHOW, MARIA | 73,270 |
| CHURKO, MARY ANN | 85,707 |
| CHURSINOFF, ROY W. | 90,849 |
| CLARK, ELAINE CHRISTINE | 65,165 |
| COFFEY, CHRISTOPHER | 66,916 |
| CORBY, ELEANOR | 73,270 |
| CORMIER, JUDY | 73,270 |
| COSSETTE, ROBERT | 78,333 |
| CRASWELL, GERALD R. L. | 75,657 |
| DIDOWYCZ, MARY LORRAINE | 63,486 |
| DITSON, DON | 72,249 |
| DOTSON, CRAIG W. | 146,140 |
| DUESTERBECK, FLORENCE | 55,153 |
| DUFFEE, LOIS G. | 91,707 |
| DUPERREAULT, JEAN | 67,781 |
| EDEN, GLENDA | 60,477 |
| ENGELE, SHEILA | 71,030 |
| ERHARDT, PATRICIA ANNE | 69,210 |
| EXNER, STEVEN | 50,820 |
| FELTIN, KENNETH | 73,270 |
| FERGUSON, BOND W. | 67,229 |
| FINLAYSON, DOROTHY | 73,270 |
| FLETCHER, DANIEL | 73,470 |
| FRANKLIN, COLIN | 60,340 |
| FREY, STANLEY MARTIN | 85,707 |
| FRYKLUND, THERESE E. | 54,195 |
| FUESSEL, KELLY R. | 67,352 |
| FUHRO, LAURIE N. | 52,042 |
| GABORA, SHARON | 67,781 |
| GAUTHIER, LILIANE | 55,753 |
| GAUVIN, LUCIE | 78,610 |
| GEDDES, VELMA M. | 68,553 |
| GELECH, DENISE | 55,153 |
| GENEREUX, JANIE | 73,270 |
| GINGRAS, DIANE HEATHER | 73,362 |
| GLASS, ROSANNE C. | 90,757 |
| GODWIN, KEVIN B. | 51,651 |
| GRAY, JANET | 83,171 |
| GRAY, RODERICK C. | 78,870 |
| GRESCHNER, KELVIN J. | 87,844 |
| HAMER, ROSE-ANN | 74,841 |
| HAMILL, BRIAN R. | 81,416 |
| HANCOCK, KATHY J. | 55,153 |
| HANSON, MIKE | 59,339 |
| HASE, TIMOTHY D. | 67,432 |
| HAZEN, EDITH R. | 85,707 |
| HEPP, KEN | 81,958 |
| HEPPELLE, PAUL F. | 62,702 |
| HESKA-WILLARD, DARLENE | 80,088 |
| HILL, GLADYS MAE | 63,855 |
| HOIUM, DONALD WILLIAM | 95,622 |
| HOYT, KEVIN C. | 85,707 |
| HRYNKIW, CRANDALL J. | 91,707 |
| HUNTINGTON, BEVERLEY | 76,988 |
| HURKALA, ANNETTE | 57,368 |
| INVERARITY, DONNA JEAN | 74,120 |
| ISTACE, MERVIN L. | 67,835 |
| IVANOCHKO, ROBERT | 50,138 |
| JACKSON, LINDA J. | 69,876 |
| JAMES, CINDY | 57,961 |
| JAMESON, BRENDA L. | 90,849 |
| JENKINS, MARILYN | 74,841 |
| JOHNSON, RICK | 85,216 |
| JOHNSTON, DANIEL | 81,234 |
| JOSEPH, HECTOR | 52,955 |
| KAUSHIK, SADHNA | 70,793 |
| KHADEKIN, HELEN | 66,349 |
| KNUTH, NORMA | 50,291 |
| KOKOTAILO, TERESA | 52,197 |
| KOWALYSHYN, SHARON | 90,270 |
| KRAWETZ, DONNA A. | 98,133 |
| LACHANCE, YVES | 54,676 |
| LAFONTAINE, PATRICIA C. | 63,099 |
| LAKE, GARY R. | 67,709 |
| LANG, LOVERNE | 53,698 |
| LAWSON, RON | 65,244 |
| LIPINSKI, ERNEST | 80,088 |
| LIPP, MARGARET | 109,317 |
| LITTLEWOOD, JOHN | 91,728 |
| LOEWEN, DELORES | 56,197 |
| LUDWIG, F. JAMES | 70,793 |
| LYONS, WANDA | 85,784 |
| MA, WENFEI | 51,679 |
| MAGUIRE, WILLIAM M. | 66,233 |
| MARINOS, LEONARD MARK | 51,445 |
| MARKESTEYN, SHARON | 75,935 |
| MARKOWSKI, W. LYLE | 73,270 |
| MARTIN, ARMAND R. | 90,757 |
| MARTYNIUK, MYRNA K. | 81,939 |
| MAZURKIE, EVALENE A. | 74,841 |
| MCCREARY, GILLIAN | 109,317 |
| MCELREE, G. WAYNE | 109,306 |
| MCGUIRE, LAWRENCE A. | 73,270 |
| MCLEAN, JACQUIE | 79,047 |
| MCLEOD, JAMES A. D. | 60,754 |
| MCPHERSON, EDWARD G. | 54,107 |
| MEHLMANN, GLORIA | 85,707 |
| MEREDITH, GEORGE | 60,670 |
| MEYER, TRENT A. | 64,452 |

| | |
|---|---|
| MIKULSKY, WALTER A. | 54,107 |
| MILES, LEANNE C. | 64,809 |
| MILLARD, DONALD BRUCE | 72,351 |
| MOCK, KIM GORDON | 70,793 |
| MOEN, FAYE K. | 58,172 |
| MOLDOWAN, KATHERINE | 56,484 |
| MOSER, JEFFREY | 50,361 |
| MUNROE, COLIN D. | 79,816 |
| MYERS, TERRY | 57,795 |
| NAGY, EDITH M. | 81,276 |
| NEILL, DIANE V. | 74,841 |
| NEMETH, VAUGHN | 70,486 |
| NIELSEN, JOAN I. | 85,707 |
| O'BYRNE, CATHERINE G. | 55,153 |
| OLIVER, E. LYNN | 107,115 |
| OLIVER, LYNDA | 73,270 |
| ONUFER, JOSEPH | 50,138 |
| OSBORNE, BARBARA J. | 74,841 |
| PAWLIUK, ROBERT K. | 62,632 |
| PAWLIW, RICHARD A. | 91,728 |
| PELLERIN, ROSANNE B. | 67,392 |
| PENNER, MAXINE | 73,250 |
| PETRUSKEVICH, LORI | 51,573 |
| PRENTICE, WILLIAM | 73,270 |
| PROKOPCHUK, NADIA | 73,270 |
| PRYSTAY, SANDRA | 73,270 |
| QUEWEZANCE, MAYNARD | 62,538 |
| RADMACHER, DAVE | 64,812 |
| RAMAYYA, PENUMAKA D. | 74,807 |
| RAZAQ, ABDUL | 63,474 |
| RICHTER, DARYL ARTHUR | 54,107 |
| RICHTER, KELLY L. | 90,036 |
| RIEGER, DUANE E. | 70,793 |
| RINCKER, JUNE | 56,200 |
| ROBERTSON, COLLETTE | 75,715 |
| ROBINSON, LORRAINE | 63,927 |
| ROLUFS, MARTY | 76,612 |
| RONDEROS, ANDRES | 50,117 |
| RUDICHUK, JEFFREY M. | 68,341 |
| RUNNELLS, JANICE | 70,186 |
| RUSSELL, GALE | 70,025 |
| SADOWSKI, CALVIN | 55,315 |
| SAKON, T. MARIE | 70,358 |
| SALLOUM, BRADY S. | 98,133 |
| SANGSTER, DON | 97,728 |
| SAUNDERS, GAIL | 67,781 |
| SAVAGE, JOHN JAMES | 70,791 |
| SCHAEFFER, GERONDA | 52,970 |
| SEGUIN, ANNE C. | 54,966 |
| SEIFERLING, JAMES JOSEPH | 80,088 |
| SEIFERLING, MARY E. | 85,707 |
| SELBY, DEANNA R. | 51,642 |
| SENFT, MARK | 72,733 |
| SENYK, STEPHEN THEODORE | 75,983 |
| SHAND, MICHAEL | 55,325 |
| SHEVCHUK, MICHAEL | 55,536 |
| SIMPSON, MAUREEN L. | 73,270 |
| SKULMOSKI, MURRAY A. | 75,393 |
| SLETTO, TRACY | 68,469 |
| SMITH, LINDA | 98,133 |
| SMYSNIUK, RHONDA | 62,785 |
| SONG, YA-HONG | 50,383 |
| STECYK, BONNIE L. | 50,364 |
| STEDWILL, KATHERINE M. | 81,021 |
| STENKO, NICOLE A. M. | 52,544 |
| STEVENSON, KENNETH R. | 54,765 |
| STOCKS, JANICE M. | 66,738 |
| STORLE, KRISTINE | 55,530 |
| TAFELMEYER, MARLYS F. | 81,281 |
| TAM, NANCY | 60,361 |
| THOMAS, GREGORY WAYNE | 90,849 |
| THOMPSON, DARLENE FAY | 91,707 |
| THURGOOD SAGAL, JANE DIANE | 95,107 |
| TOLES, BRENT | 68,625 |
| TREBLE, GINA A. | 53,622 |
| TREW, DONALD ALBERT | 91,728 |
| TUNNEY, KEVIN J. | 73,270 |
| VEITENHEIMER, KEVIN R. | 86,181 |
| VISVANATHAN, RAMAN | 99,311 |
| WAGNER, NELSON | 85,707 |
| WEBER-SCHLITZ, LORRIE-ANNE | 50,410 |
| WERRY, WILLIAM | 98,133 |
| WESELAK, COLE | 62,850 |
| WILLIAMS, MYRNA | 64,317 |
| WILSON, TERESA | 70,095 |
| WOLFF-MCINTYRE, NANCY C. | 76,293 |
| WOLOSHYN, DONNA M. | 62,702 |
| WOSMINITY, KIRK | 66,516 |
| WRIGHT, WENDY E. | 71,621 |
| YUZDEPSKI, SHARON | 79,131 |
| ZEREBECKY, GEORGE G. | 73,270 |

## Travel

### *Ministers' Travel*

| | |
|---|---|
| JUNOR, JUDY | $ 26,265 |
| THOMSON, HON. D. ANDREW | 6,844 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Post Secondary Education (LR11)

### *Universities, Federated and Affiliated Colleges and Educational Agencies*

| | |
|---|---|
| BRIERCREST FAMILY OF SCHOOLS | $ 119,800 |
| CAMPION COLLEGE | 2,080,000 |
| CENTRAL PENTECOSTAL COLLEGE | 95,500 |
| FIRST NATIONS UNIVERSITY OF CANADA | 1,988,968 |
| GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH | 3,189,667 |
| LUTHER COLLEGE | 2,011,000 |
| LUTHERAN THEOLOGICAL SEMINARY | 141,200 |
| NORTHERN TEACHER EDUCATION PROGRAM NORTHERN PROFESSIONAL ACCESS | 1,903,300 |
| SASKATCHEWAN INDIAN FEDERATED COLLEGE | 596,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 148,232 |
| ST. ANDREW'S COLLEGE | 71,600 |
| ST. PETER'S COLLEGE | 695,400 |
| ST. THOMAS MORE COLLEGE | 3,720,000 |
| UNIVERSITY OF REGINA | 57,613,831 |
| UNIVERSITY OF SASKATCHEWAN | 155,401,242 |

### *Saskatchewan Universities - Urban Parks*

| | |
|---|---|
| UNIVERSITY OF REGINA | $ 228,000 |
| UNIVERSITY OF SASKATCHEWAN | 574,000 |

### *Interprovincial Agreements*

| | |
|---|---|
| MINISTER OF FINANCE OF ONTARIO | $ 59,163 |
| SOUTHERN ALBERTA INSTITUE OF TECHNOLOGY | 336,889 |
| UNIVERSITY OF ALBERTA | 132,045 |

### *Saskatchewan Institute of Applied Science and Technology - Operating*

| | |
|---|---|
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | $ 68,243,000 |

### *Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation*

| | |
|---|---|
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | $ 16,775,000 |

### *Regional Colleges*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 1,473,110 |
| CUMBERLAND REGIONAL COLLEGE | 1,345,523 |
| CYPRESS HILLS REGIONAL COLLEGE | 1,689,461 |
| DUMONT TECHNICAL INSTITUTE | 532,314 |
| NORTH WEST REGIONAL COLLEGE | 2,274,802 |
| NORTHLANDS COLLEGE | 3,644,189 |
| PARKLAND REGIONAL COLLEGE | 1,681,441 |
| PRAIRIE WEST REGIONAL COLLEGE | 1,376,068 |
| SOUTHEAST REGIONAL COLLEGE | 1,964,092 |

### *Post-Secondary Capital*

| | |
|---|---|
| CAMPION COLLEGE | $ 70,000 |
| CARLTON TRAIL REGIONAL COLLEGE | 175,000 |
| LUTHER COLLEGE | 70,000 |
| NORTH WEST REGIONAL COLLEGE | 125,571 |
| NORTHLANDS COLLEGE | 85,000 |
| PARKLAND REGIONAL COLLEGE | 86,000 |
| PRAIRIE WEST REGIONAL COLLEGE | 178,928 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 2,146,116 |
| SOUTHEAST REGIONAL COLLEGE | 179,287 |
| ST. THOMAS MORE COLLEGE | 135,000 |
| UNIVERSITY OF REGINA | 5,260,186 |
| UNIVERSITY OF SASKATCHEWAN | 13,572,713 |

## Early Childhood Development (LR08)

| | |
|---|---|
| ESTEVAN SCHOOL DIVISION NO. 95 | $ 50,000 |
| FIVE HILLS REGIONAL HEALTH AUTHORITY | 127,608 |
| KELSEY TRAIL REGIONAL HEALTH AUTHORITY | 121,117 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | 61,800 |
| MELFORT SCHOOL DIVISION NO. 100 | 50,000 |
| NORTHERN LIGHTS SCHOOL DIVISION NO. 113 | 243,672 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 232,141 |
| PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY | 61,800 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 383,130 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 | 101,225 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 239,407 |
| SUNRISE REGIONAL HEALTH AUTHORITY | 114,946 |
| SWIFT CURRENT SCHOOL DIVISION NO. 94 | 173,600 |
| WEYBURN SCHOOL DIVISION NO. 97 | 111,800 |
| YORKDALE SCHOOL DIVISION NO. 36 | 61,800 |

## K-12 Education (LR03)

### *School Operating*

| | |
|---|---|
| ASPEN GROVE SCHOOL DIVISION NO. 144 | $ 1,209,630 |
| ATHOL MURRAY COLLEGE OF NOTRE DAME | 961,194 |
| BATTLE RIVER SCHOOL DIVISION NO. 60 | 201,083 |
| BATTLEFORDS SCHOOL DIVISION NO. 118 | 10,509,607 |
| BIGGAR SCHOOL DIVISION NO. 50 | 2,437,026 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4 | 57,310,366 |
| BORDERLAND SCHOOL DIVISION NO. 68 | 1,951,523 |
| BROADVIEW SCHOOL DIVISION NO. 18 | 68,517 |
| BUFFALO PLAINS SCHOOL DIVISION NO. 21 | 3,423,190 |
| CANADIAN COPYRIGHT LICENSING AGENCY | 396,248 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 65,000 |
| CHRIST THE KING R.C.S.S. DIVISION NO. 83 | 271,471 |
| COLLEGE MATHIEU | 767,000 |
| CREIGHTON SCHOOL DIVISION NO. 111 | 3,024,086 |
| CRYSTAL LAKES SCHOOL DIVISION NO. 120 | 3,288,097 |
| CUPAR SCHOOL DIVISION NO. 28 | 1,985,801 |
| DAVIDSON SCHOOL DIVISION NO. 31 | 1,021,201 |
| DEER PARK SCHOOL DIVISION NO. 26 | 1,457,609 |
| DIVISION SCOLAIRE FRANCOPHONE NO. 310 | 10,943,284 |
| EASTEND SCHOOL DIVISION NO. 8 | 722,086 |
| EASTLAND LAKES SCHOOL DIVISION NO. 120 | 2,291,107 |
| ENGLEFELD PROTESTANT SEPARATE SCHOOL DIVISION NO. 132 | 737,538 |
| ESTEVAN COMPREHENSIVE SCHOOL BOARD | 764,910 |
| ESTEVAN R.C.S.S. DIVISION NO. 27 | 1,162,910 |
| ESTEVAN SCHOOL DIVISION NO. 95 | 3,819,215 |
| FEDERATION OF SASKATCHEWAN INDIAN NATIONS | 150,000 |
| FLIN FLON SCHOOL DIVISION NO. 46 | 220,374 |
| GOLDEN PLAINS SCHOOL DIVISION NO. 124 | 987,636 |
| GRAY SCHOOL DIVISION NO. 101 | 58,023 |
| GULL LAKE SCHOOL DIVISION NO. 76 | 117,749 |
| HERBERT SCHOOL DIVISION NO. 79 | 501,240 |
| HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 | 1,149,301 |
| HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 | 2,825,096 |

| | |
|---|---|
| HUDSON BAY SCHOOL DIVISION NO. 52 | 3,448,188 |
| HUMBOLDT R.C.S.S. DIVISION NO. 15 | 1,150,062 |
| HUMBOLDT RURAL SCHOOL DIVISION NO. 47 | 3,633,815 |
| HUMBOLDT SCHOOL DIVISION NO. 104 | 1,671,469 |
| ILE A LA CROSSE SCHOOL DIVISION NO. 112 | 4,419,021 |
| INDIAN HEAD SCHOOL DIVISION NO. 19 | 2,368,224 |
| KAMSACK SCHOOL UNIT NO. 35 | 1,630,743 |
| KINDERSLEY SCHOOL DIVISION NO. 34 | 999,498 |
| LAKEVIEW SCHOOL DIVISION NO. 142 | 2,628,845 |
| LLOYDMINSTER R.C.S.S. DIVISION NO. 89 | 2,829,469 |
| LLOYDMINSTER SCHOOL DIVISION NO. 99 | 3,281,410 |
| LUTHER COLLEGE | 1,635,601 |
| LUTHERAN COLLEGIATE BIBLE INSTITUTE | 473,357 |
| M. G. MEDIA GROUP INC. | 516,356 |
| MEADOW LAKE SCHOOL DIVISION NO. 66 | 9,366,609 |
| MELFORT SCHOOL DIVISION NO. 100 | 2,414,432 |
| MELFORT TIGER LILY SCHOOL DIVISION NO. 100 | 2,036,473 |
| MELVILLE COMPREHENSIVE SCHOOL BOARD | 318,428 |
| MELVILLE SCHOOL DIVISION NO. 108 | 1,038,764 |
| MELVILLE-DEER PARK SCHOOL DIVISION NO. 143 | 901,846 |
| MOOSE JAW R.C.S.S. DIVISION NO. 22 | 4,359,653 |
| MOOSE JAW SCHOOL DIVISION NO. 1 | 13,803,570 |
| MOOSOMIN SCHOOL DIVISION NO. 9 | 1,588,879 |
| MULTITYPE DATABASE LICENSING FUND | 66,000 |
| NIPAWIN SCHOOL DIVISION NO. 61 | 7,881,572 |
| NORTH WEST R.C.S.S. DIVISION NO. 16 | 11,009,783 |
| NORTHERN LAKES SCHOOL DIVISION NO. 64 | 2,892,491 |
| NORTHERN LIGHTS SCHOOL DIVISION NO. 113 | 34,380,165 |
| OFFICE OF THE TREATY COMMISSIONER | 115,000 |
| OUTLOOK SCHOOL DIVISION NO. 32 | 2,015,384 |
| PARKLAND SCHOOL DIVISION NO. 63 | 6,099,135 |
| PAYNTON SCHOOL DIVISION NO. 102 | 60,966 |
| PENSE SCHOOL DIVISION NO. 98 | 195,275 |
| POTASHVILLE SCHOOL DIVISION NO. 80 | 3,250,009 |
| PRAIRIE VIEW SCHOOL DIVISION NO. 74 | 324,617 |
| PRAIRIE WEST SCHOOL DIVISION NO. 75 | 543,281 |
| PRINCE ALBERT GRAND COUNCIL | 116,954 |
| PRINCE ALBERT R.C.S.S. DIVISION NO. 6 | 13,026,478 |
| QU'APPELLE VALLEY SCHOOL DIVISION NO. 139 | 3,527,848 |
| RANCH EHRLO SOCIETY | 1,270,246 |
| RED COAT TRAIL SCHOOL DIVISION NO. 69 | 1,913,846 |
| REGINA (EAST) SCHOOL DIVISION NO. 77 | 876,712 |
| REGINA R.C.S.S. DIVISION NO. 81 | 30,124,887 |
| ROSTHERN JUNIOR COLLEGE | 391,207 |
| SASK CENTRAL SCHOOL DIVISION NO. 121 | 3,506,751 |
| SASKATCHEWAN ASSOCIATION OF SCIENCE FAIRS | 50,000 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 8,122,348 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 | 29,159,837 |
| SASKATCHEWAN TEACHERS' FEDERATION | 135,100 |
| SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49 | 17,234,717 |
| SASKATOON (EAST) SCHOOL DIVISION NO. 41 | 4,164,310 |
| SASKATOON (WEST) SCHOOL DIVISION NO. 42 | 5,948,107 |
| SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 | 45,744,840 |
| SCENIC VALLEY SCHOOL DIVISION NO. 117 | 1,560,698 |
| SHAMROCK SCHOOL DIVISION NO. 38 | 1,882,627 |
| SHAUNAVON SCHOOL DIVISION NO. 71 | 994,080 |
| SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122 | 243,801 |
| SOUTH CENTRAL SCHOOL DIVISION NO. 141 | 76,613 |
| SPIRITWOOD R.C.S.S. DIVISION NO. 82 | 118,506 |
| ST. GABRIEL'S R.C.S.S. DIVISION NO. 23 | 739,348 |
| ST. HENRY'S R.C.S.S. DIVISION NO. 5 | 1,308,902 |
| ST. OLIVIER R.C.S.S. DIVISION NO. 12 | 377,791 |
| ST. PAUL'S R.C.S.S. DIVISION NO. 20 | 45,707,311 |
| SUNRISE SCHOOL DIVISION NO. 145 | 1,477,093 |
| SWIFT CURRENT COMPREHENSIVE HIGH SCHOOL | 852,429 |
| SWIFT CURRENT R.C.S.S. DIVISION NO. 11 | 1,615,664 |
| SWIFT CURRENT SCHOOL DIVISION NO. 94 | 3,869,334 |
| THEODORE CATHOLIC SCHOOL DIVISION NO. 138 | 205,956 |
| THUNDER CREEK SCHOOL DIVISION NO. 78 | 3,133,451 |
| TIGER LILY SCHOOL DIVISION NO. 54 | 2,089,259 |
| TISDALE SCHOOL DIVISION NO. 53 | 4,168,976 |
| TURTLEFORD SCHOOL DIVISION NO. 65 | 436,275 |
| UNIVERSITY OF REGINA | 204,635 |
| UNIVERSITY OF SASKATCHEWAN | 182,919 |
| WADENA SCHOOL DIVISION NO. 46 | 2,952,226 |
| WAKAW SCHOOL DIVISION NO. 48 | 2,346,303 |
| WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL | 106,131 |
| WEYBURN R.C.S.S. DIVISION NO. 84 | 991,642 |
| WEYBURN SCHOOL DIVISION NO. 97 | 2,603,000 |
| WNS EMERGENT INC. | 110,000 |
| YORK SCHOOL DIVISION NO. 36 | 3,080,769 |
| YORKDALE SCHOOL DIVISION NO. 36 | 3,493,944 |
| YORKTON R.C.S.S. DIVISION NO. 86 | 5,876,308 |
| YORKTON SCHOOL DIVISION NO. 93 | 3,121,991 |

## *School Capital*

| | |
|---|---|
| ASPEN GROVE SCHOOL DIVISION NO. 144 | $ 115,129 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4 | 329,271 |
| DIVISION SCOLAIRE FRANCOPHONE NO. 310 | 168,327 |
| EASTLAND LAKES SCHOOL DIVISION NO. 120 | 61,067 |
| ESTEVAN RURAL SCHOOL DIVISION NO. 62 | 384,688 |
| ESTEVAN SCHOOL DIVISION NO. 95 | 166,709 |
| GOLDEN PLAINS SCHOOL DIVISION NO. 124 | 105,881 |

| | |
|---|---|
| GULL LAKE SCHOOL DIVISION NO. 76 | 406,187 |
| HERBERT SCHOOL DIVISION NO. 79 | 223,982 |
| HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 | 621,380 |
| HUMBOLDT R.C.S.S. DIVISION NO. 15 | 69,589 |
| HUMBOLDT RURAL SCHOOL DIVISION NO. 47 | 403,460 |
| HUMBOLDT SCHOOL DIVISION NO. 104 | 218,484 |
| ILE A LA CROSSE SCHOOL DIVISION NO. 112 | 3,001,778 |
| KINDERSLEY SCHOOL DIVISION NO. 34 | 179,770 |
| LAKEVIEW SCHOOL DIVISION NO. 142 | 1,643,426 |
| LANDSWEST SCHOOL DIVISION NO. 123 | 262,046 |
| MEADOW LAKE SCHOOL DIVISION NO. 66 | 272,965 |
| MELVILLE COMPREHENSIVE SCHOOL BOARD | 113,246 |
| MOOSE JAW SCHOOL DIVISION NO. 1 | 222,643 |
| NIPAWIN SCHOOL DIVISION NO. 61 | 459,472 |
| NORTH WEST R.C.S.S. DIVISION NO. 16 | 361,840 |
| NORTHERN LIGHTS SCHOOL DIVISION NO. 113 | 157,270 |
| POTASHVILLE SCHOOL DIVISION NO. 80 | 363,268 |
| QU'APPELLE VALLEY SCHOOL DIVISION NO. 139 | 839,286 |
| RED COAT TRAIL SCHOOL DIVISION NO. 69 | 87,270 |
| REGINA R.C.S.S. DIVISION NO. 81 | 87,054 |
| SASK CENTRAL SCHOOL DIVISION NO. 121 | 63,528 |
| SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 | 469,180 |
| SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49 | 100,000 |
| SASKATOON (EAST) SCHOOL DIVISION NO. 41 | 62,444 |
| SASKATOON (WEST) SCHOOL DIVISION NO. 42 | 1,901,475 |
| SASKATOON BOARD OF EDUCATION SCHOOL DIVISION NO. 13 | 1,198,593 |
| SHAUNAVON SCHOOL DIVISION NO. 71 | 69,416 |
| SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122 | 59,792 |
| SOUTH CENTRAL SCHOOL DIVISION NO. 141 | 50,000 |
| ST. GABRIEL'S R.C.S.S. DIVISION NO. 23 | 170,178 |
| ST. PAUL'S R.C.S.S. DIVISION NO. 20 | 299,666 |
| SUNRISE SCHOOL DIVISION NO. 145 | 253,184 |
| WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL | 170,000 |
| YORK SCHOOL DIVISION NO. 36 | 326,390 |
| YORKTON R.C.S.S. DIVISION NO. 86 | 126,577 |

### *School Capital - Debenture Interest Payments*

| | |
|---|---|
| BATTLEFORDS SCHOOL DIVISION NO. 118 | $ 110,362 |
| BOARD OF EDUCATION OF THE REGINA SCHOOL DIVISION NO. 4 | 213,763 |
| EASTLAND LAKES SCHOOL DIVISION NO. 120 | 164,463 |
| ESTEVAN SCHOOL DIVISION NO. 95 | 69,568 |
| NORTHERN LIGHTS SCHOOL DIVISION NO. 113 | 411,788 |
| ST. PAUL'S R.C.S.S. DIVISION NO. 20 | 156,723 |
| TISDALE SCHOOL DIVISION NO. 53 | 147,313 |

### *Official Minority Language Office*

| | |
|---|---|
| ASSOCIATION DES PARENTS FRANSASKOIS | $ 70,000 |
| ASSOCIATION JEUNESSE FRANSASKOISE INC. | 50,000 |
| CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN | 50,000 |
| COLLEGE MATHIEU | 614,000 |
| CONSEIL CULTUREL FRANSASKOIS | 70,000 |
| DIVISION SCOLAIRE FRANCOPHONE NO. 310 | 1,877,034 |
| UNIVERSITY OF REGINA | 1,300,000 |

### *Educational Agencies*

| | |
|---|---|
| CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA | $ 124,363 |

## Training Programs (LR12)

### *JobStart-Future Skills*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 985,718 |
| CUMBERLAND REGIONAL COLLEGE | 887,077 |
| CYPRESS HILLS REGIONAL COLLEGE | 829,384 |
| DUMONT TECHNICAL INSTITUTE | 500,200 |
| LAKELAND COLLEGE | 784,953 |
| NORTH WEST REGIONAL COLLEGE | 1,303,940 |
| NORTHLANDS COLLEGE | 1,444,474 |
| PARKLAND REGIONAL COLLEGE | 1,105,930 |
| PRAIRIE WEST REGIONAL COLLEGE | 840,059 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 3,843,161 |
| SOUTHEAST REGIONAL COLLEGE | 1,262,735 |

### *Northern Skills Training*

| | |
|---|---|
| NORTHLANDS COLLEGE | $ 1,932,700 |

### *Apprenticeship and Trade Certification Commission*

| | |
|---|---|
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | $ 9,598,000 |

### *Basic Education and Literacy*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 286,219 |
| CUMBERLAND REGIONAL COLLEGE | 426,773 |
| CYPRESS HILLS REGIONAL COLLEGE | 346,969 |
| DUMONT TECHNICAL INSTITUTE | 1,499,727 |
| LAKELAND COLLEGE | 177,506 |
| NORTH WEST REGIONAL COLLEGE | 1,022,523 |
| NORTHLANDS COLLEGE | 1,311,320 |
| PARKLAND REGIONAL COLLEGE | 762,081 |
| PRAIRIE WEST REGIONAL COLLEGE | 244,344 |
| READ SASKATOON INC. | 73,111 |
| SASKATCHEWAN FEDERATION OF LABOUR | 72,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 5,751,158 |
| SASKATCHEWAN LITERACY NETWORK | 50,000 |
| SOUTHEAST REGIONAL COLLEGE | 471,820 |

### *Labour Market Information*

| | |
|---|---|
| ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC. | $ 258,000 |
| CARLTON TRAIL REGIONAL COLLEGE | 312,492 |
| CUMBERLAND REGIONAL COLLEGE | 67,952 |
| CYPRESS HILLS REGIONAL COLLEGE | 50,000 |
| NORTHLANDS COLLEGE | 50,000 |
| PRAIRIE WEST REGIONAL COLLEGE | 50,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 165,000 |
| UNIVERSITY OF SASKATCHEWAN | 50,000 |

### *Technology Enhanced Learning*

| | |
|---|---|
| CARLTON TRAIL REGIONAL COLLEGE | $ 139,491 |
| CUMBERLAND REGIONAL COLLEGE | 133,615 |
| CYPRESS HILLS REGIONAL COLLEGE | 139,491 |
| FIRST NATIONS UNIVERSITY OF CANADA | 100,000 |
| GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH | 100,000 |
| NORTH WEST REGIONAL COLLEGE | 139,491 |
| NORTHLANDS COLLEGE | 133,615 |
| PARKLAND REGIONAL COLLEGE | 145,366 |
| PRAIRIE WEST REGIONAL COLLEGE | 137,739 |
| SASKATCHEWAN COMMUNICATIONS NETWORK | 1,200,000 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 100,000 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 1,206,718 |
| SOUTHEAST REGIONAL COLLEGE | 145,366 |
| UNIVERSITY OF REGINA | 1,011,229 |
| UNIVERSITY OF SASKATCHEWAN | 1,200,634 |

## Student Support Programs (LR13)

### *Saskatchewan Student Aid Fund*

| | |
|---|---|
| SASKATCHEWAN STUDENT AID FUND | $ 30,520,000 |

### *Apprenticeship Training Allowance*

| | |
|---|---|
| SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION | $ 160,000 |

### *Employability Assistance for People with Disabilities*

| | |
|---|---|
| ADAMS INSTITUTE FOR LEARNING | $ 162,926 |
| CANADIAN MENTAL HEALTH ASSOCIATION | 212,401 |
| CANADIAN NATIONAL INSTITUTE FOR THE BLIND | 158,637 |
| CANADIAN PARAPLEGIC ASSOCIATION | 59,596 |
| CAREER HEADWAYS INC. | 140,663 |
| COSMOPOLITAN LEARNING CENTRE INC. | 488,385 |
| HELMSING CONSULTING | 52,355 |
| LAMARO HOLDINGS INC. | 108,075 |
| LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC. | 354,648 |
| NEIL SQUIRE FOUNDATION | 121,864 |
| SASKATCHEWAN ABILITIES COUNCIL | 504,178 |
| SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC. | 188,835 |
| SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC. | 102,942 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 788,257 |
| SASKATOON CENTRE OF READING EXCELLENCE INC. | 445,088 |
| SHARE | 61,580 |

## Provincial Library (LR15)

| | |
|---|---|
| CHINOOK REGIONAL LIBRARY | $ 687,086 |
| LAKELAND LIBRARY REGION | 808,046 |
| MINISTER OF FINANCE – SASKATCHEWAN PROVINCIAL LIBRARY | 75,000 |
| PAHKISIMON NUYE-AH LIBRARY SYSTEM | 729,110 |
| PALLISER REGIONAL LIBRARY | 649,705 |
| PARKLAND REGIONAL LIBRARY | 876,465 |
| REGINA PUBLIC LIBRARY | 536,069 |
| SASKATOON PUBLIC LIBRARY | 576,175 |
| SOUTHEAST REGIONAL LIBRARY | 970,549 |
| WAPITI REGIONAL LIBRARY | 1,027,829 |
| WHEATLAND REGIONAL LIBRARY | 893,194 |

## Teachers' Pensions and Benefits (LR04)

### *Teachers' Superannuation Plan (Statutory)*

| | |
|---|---|
| TEACHERS' SUPERANNUATION FUND | $ 73,188,000 |

### *Teachers' Group Life Insurance (Statutory)*

| | |
|---|---|
| CLARICA LIFE INSURANCE CO. | $ 585,088 |
| SUN LIFE ASSURANCE CO. OF CANADA | 943,399 |

### *Teachers' Dental Plan*

| | |
|---|---|
| CLARICA LIFE INSURANCE CO. | $ 330,035 |
| SUN LIFE ASSURANCE CO. OF CANADA | 146,872 |
| TEACHERS' DENTAL PLAN IMPREST ACCOUNT | 7,243,561 |

### *Saskatchewan Teachers' Retirement Plan (Statutory)*

| | |
|---|---|
| SASKATCHEWAN TEACHERS' RETIREMENT PLAN | $ 30,728,988 |

### *Teachers' Extended Health Plan*

| | |
|---|---|
| SASKATCHEWAN TEACHERS' FEDERATION | $ 9,870,000 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| AJILON CANADA/CTC COMPUTER-TECH CONSULTANTS LTD. | $ 269,508 |
| AON CONSULTING | 189,208 |
| ARC TECHNOLOGIES INC. | 138,712 |
| AVANTI OFFICE PRODUCTS | 58,583 |
| B & B ENTERPRISES INC. | 58,427 |
| BEAR COMPUTER GROUP CANADA INC. | 88,128 |
| BIRDSONG COMMUNICATIONS LTD. | 51,993 |
| BORLAND SOFTWARE CORP. | 55,262 |
| BOUGHEN, RAY | 67,189 |
| BROWN COMMUNICATIONS GROUP | 176,608 |
| BUSINESS SYSTEMS CONSULTING INC. | 133,375 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 139,373 |
| CONDUIT SOFTWARE TECHNOLOGIES INC. | 392,052 |
| DANKA CANADA INC. | 71,722 |
| DELL COMPUTER CORPORATION | 704,125 |
| DRH COMPUTER CONSULTING INC. | 102,396 |
| E5 GROUP INC. | 84,662 |
| ELITE INFORMATION SYSTEMS & CONSULTING INC. | 126,246 |
| ESTI CONSULTING SERVICES | 282,457 |
| FRONTIER CONSULTING LTD. | 136,146 |
| GDS & ASSOCIATES SYSTEMS LTD. | 65,045 |
| GRAND & TOY | 64,648 |
| HORSMAN, KENNETH R. | 67,530 |
| HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. | 59,784 |
| IBM CANADA LTD. | 178,365 |
| IMPACT PRINTERS | 73,847 |
| INVERNESS CONSULTING LTD. | 525,756 |
| JADE SYSTEMS INC. | 190,674 |
| JAMES EVANS AND ASSOCIATES LTD | 383,887 |
| M.L.B. DATA SERVICES | 71,232 |
| NEXINNOVATIONS INC. | 92,792 |
| NORTH WEST REGIONAL COLLEGE | 98,346 |
| NORTHERN LIGHTS SCHOOL DIVISION NO. 113 | 121,065 |
| NORTHLANDS COLLEGE | 62,931 |
| NORTHWEST INDUSTRIAL TRAINING PROGRAM INC. | 106,000 |
| ORACLE CORPORATION CANADA INC. | 89,364 |
| OSCORP SYSTEM CONSULTING LTD. | 148,705 |
| PARADIGM CONSULTING GROUP INC. | 119,280 |
| PITNEY BOWES OF CANADA LTD. | 53,296 |
| PRAIRIE RESEARCH ASSOCIATES INC. | 85,000 |
| PRINCE ALBERT GRAND COUNCIL | 50,000 |
| PRINTWEST COMMUNICATIONS LTD. | 133,307 |
| READ, BONNIE J. | 53,365 |
| RESOURCE INFORMATION SYSTEMS INC. | 1,157,184 |
| RTM COMPUTER CONSULTING INC. | 164,923 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 176,000 |
| SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD | 297,781 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 8,132,899 |
| SASKTEL – C.M.R. | 866,847 |
| SOFTWARE SPECTRUM CANADA LTD. | 545,305 |
| SUN MICROSYSTEMS OF CANADA INC. | 85,622 |
| SWF CONSULTING INC. | 163,638 |
| TDB COMPUTER CONSULTING LTD. | 69,245 |
| TECHNOLOGY MANAGEMENT CORP. | 166,036 |
| TRAVELODGE HOTEL | 62,937 |
| TTL COMPUTER CONCEPTS | 55,915 |
| TW TECHNOLOGIES INC. | 242,066 |
| UNIVERSITY OF REGINA | 122,578 |
| UNIVERSITY OF SASKATCHEWAN | 88,074 |
| VARIMAX INFORMATION SYSTEMS INC. | 107,760 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| CORRESPONDENCE SCHOOL REVOLVING FUND | 439,000 |
| WOLOSHYN & COMPANY | 70,000 |

Effective March 31, 2004, loans from the General Revenue Fund to the Education Infrastructure Financing Corporation (EIFC) were cancelled. As a result, educational institutions will not be required to repay amounts owing to EIFC. This transaction, in effect, results in transfers to the following institutions:

### *Post-Secondary Capital*

| | |
|---|---|
| NORTH WEST REGIONAL COLLEGE | 2,088,940 |
| PRAIRIE WEST REGIONAL COLLEGE | 198,586 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 1,227,500 |
| UNIVERSITY OF SASKATCHEWAN | 22,696,109 |
| UNIVERSITY OF REGINA | 20,858,051 |

### *School Capital*

| | |
|---|---|
| ASPEN SCHOOL DIVISION NO. 144 | $ 339,549 |
| BATTLE RIVER SCHOOL DIVISION NO. 60 | 752,873 |
| BATTLEFORD SCHOOL DIVISION NO. 118 | 481,057 |
| EASTEND SCHOOL DIVISION NO. 8 | 1,074,336 |
| ESTEVAN RURAL SCHOOL DIVISION NO.62 | 554,503 |
| ESTEVAN SCHOOL DIVISION NO. 95 | 3,993,220 |
| GULL LAKE SCHOOL DIVISION NO.76 | 319,001 |
| HERBERT SCHOOL DIVISION NO. 79 | 236,563 |
| HOLY TRINITY R.C.S.S. SCHOOL DIVISION NO. 22 | 471,246 |
| HUMBOLDT SCHOOL DIVISION NO. 104 | 161,343 |
| ILE A LA CROSSE SCHOOL DIVISION NO. 112 | 880,535 |
| KINDERSLEY SCHOOL DIVISION NO. 34 | 1,796,038 |
| LAKEVIEW SCHOOL DIVISION NO. 142 | 545,154 |
| MOOSE JAW SCHOOL DIVISION NO. 1 | 378,736 |
| NORTH WEST R.C.S.S. SCHOOL DIVISION NO. 16 | 372,085 |
| NORTHERN LIGHTS SCHOOL DIVISION NO. 122 | 624,793 |
| PRARIE WEST SCHOOL DIVISION NO. 75 | 822,980 |
| PRINCE ALBERT R.C.S.S. SCHOOL DIVISION NO. 6 | 7,773,483 |
| QU'APPELLE VALLEY SCHOOL DIVISION NO. 139 | 350,000 |
| REGINA R.C.S.S. SCHOOL DIVISION NO. 81 | 290,054 |
| SASKATCHEWAN RIVER SCHOOL DIVISION NO. 119 | 1,780,324 |
| SASKATCHEWAN VALLEY SCHOOL DIVISION NO. 49 | 229,107 |

| | |
|---|---|
| SASKATOON (WEST) SCHOOL DIVISION NO. 42 | 100,000 |
| SOURIS MOOSE MOUNTAIN SCHOOL DIVISION NO. 122 | 1,751,323 |
| ST. PAUL'S R.C.S.S. SCHOOL DIVISION NO 20 | 624,510 |
| YORKTON R.C.S.S.S. SCHOOL DIVISION NO. 86 | 3,220,601 |

## Correspondence School Revolving Fund

| | | |
|---|---|---|
| Revenue | | $ 2,025,767 |
| Expenditure: | | |
| Personal Services | $ 1,572,883 | |
| Travel | 5,492 | |
| Supplier Payments | 398,256 | 1,976,631 |
| Net Recovery | | $ 49,136 |

Details of expenditures for the Correspondence School Revolving Fund:

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| ANTONINI, MARDELLE V. | $ 55,153 |
| EGER, PATRICIA | 62,301 |
| FROSHAUG, CORBIN | 53,513 |
| GIBSON, JANET | 57,910 |
| HAMELUCK, MARGARET R. | 61,310 |
| HRYCYSHEN, GRACE M. | 57,909 |
| LALONDE, SANDRA | 76,012 |
| LAPCHUK, ALEXANDER | 57,910 |
| LUCIUK, GLORIA CATHY | 60,667 |
| MUIR, KEITH D. | 58,187 |
| PAPACONSTANTINOU, VICKI C. | 55,153 |
| SMITH, JULIE | 57,909 |
| TASCHOW, CORNELIA D. | 60,808 |
| VALIAHO, BRENDA J. | 60,808 |
| WEBSTER, VELMA JEAN | 60,808 |
| WILKINSON, RENEE | 58,306 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | $ 93,617 |

# Northern Affairs (Vote 75)

The mandate of the Office of Northern Affairs is to promote the social and economic development of northern Saskatchewan communities in partnership with the federal government and northern communities by supporting regional, business, and industry development; and by coordinating government activities in the Northern Administration District (NAD) of Saskatchewan.

## Administration (Subvote NA01)

*Objective*
To provide direction, guidance, and support for internal operations and the advancement of northern initiatives with colleague departments and northern partners.

*Program Delivery*
This program provides executive direction and leadership, central administration, human resource management, procurement, and communications services. It also provides integrated provincial government communications to northerners.

## Accommodation and Central Services (Subvote NA02)

*Objective*
To assist the Office in managing accommodation and central services.

*Program Delivery*
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management, and minor renovation services.

## Northern Strategy (Subvote NA03)

*Objective*
To lead the cross-governmental Northern Strategy and implementation of the Northern Development Agreement.

*Program Delivery*
This program includes leading and co-ordinating government planning and reporting under the Northern Strategy with colleague departments. It also includes planning and leading the delivery of investments under the Northern Development Agreement on behalf of the provincial government, in conjunction with the federal government and northern partners.

## Resource and Economic Development (Subvote NA04)

*Objective*
To deliver economic development programming and services and to assist the development of key sectors in the North.

*Program Delivery*
The program provides planning, financial, and promotional support to businesses, entrepreneurs, economic sectors, and regional economic development organizations and administers the Northern Development Fund and the Commercial Fishing Freight Subsidy and Price Support Program. It develops resource and industry strategies to encourage economic growth in the North. It co-ordinates the negotiation and administration of northern mining surface lease agreements and provides administrative support for the Northern Mines Monitoring Secretariat and Environmental Quality Committee.

# Northern Affairs

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (NA01)** | $ 571 | $ 250 | $ 42 | $ 26 | $ 41 | $ 61 | $ 19 | $ ..... | $ 1,010 |
| **Accommodation and Central Services (NA02)** | ..... | ..... | ..... | ..... | ..... | 229 | ..... | ..... | 229 |
| **Northern Strategy (NA03)** | 131 | 5 | 76 | 2 | ..... | 2 | ..... | ..... | 216 |
| **Resource and Economic Development (NA04)** | | | | | | | | | |
| Business Programming and Financial Services | 989 | 49 | ..... | 97 | 6 | 122 | 14 | ..... | 1,277 |
| Resource and Policy Development | 304 | 20 | 1 | 131 | 16 | 43 | ..... | ..... | 515 |
| Northern Development Fund | 11 | 17 | 573 | 9 | ..... | 1 | ..... | ..... | 611 |
| Northern Development Fund - Loan Loss Provision | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 580 | 580 |
| Northern Commercial Fish Subsidy | ..... | ..... | 445 | ..... | ..... | ..... | ..... | ..... | 445 |
| Subvote Total | 1,304 | 86 | 1,019 | 237 | 22 | 166 | 14 | 580 | 3,428 |
| **Total** | **$ 2,006** | **$ 341** | **$ 1,137** | **$ 265** | **$ 63** | **$ 458** | **$ 33** | **$ 580** | **$ 4,883** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| BOGARD, P. JAMES | $ | 81,591 |
| CARRIERE, FRANKLIN C. | | 53,979 |
| CHARLTON, JOHN W. | | 69,975 |
| DESROCHES, GERALD | | 58,001 |
| ELLIOT, DAVE | | 52,668 |
| HUTCHINSON, BETTY L. | | 67,784 |
| JACKSON, GEORGE E. | | 60,878 |
| JONES, ANITA | | 85,418 |
| MCKENZIE, GLENN | | 106,363 |
| MIZANSKI, PETER | | 60,381 |
| NAGYL, S. JOAN | | 51,069 |
| PARKINSON, ALAN | | 101,269 |
| ROWLETT, CAROL K. | | 60,702 |
| SARTOR, MYLES GARFIELD | | 62,664 |
| SPREACKER, MARTY L. | | 50,586 |
| STECYK, CHERYL A. | | 74,841 |
| STROM, DENNIS | | 58,241 |
| TURKHEIM, RICHARD J. | | 104,576 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| BELANGER, HON. HAROLD | $ | 74,701 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Northern Strategy (NA03)

### *Northern Strategy*

| | | |
|---|---|---|
| NORTHERN DEVELOPMENT BOARD | $ | 75,000 |

## Resource and Economic Development (NA04)

### *Northern Development Fund*

| | | |
|---|---|---|
| ATHABASCA ECONOMIC DEVELOPMENT & TRAINING CORPORATION | $ | 74,500 |
| BUFFALO NARROWS ECONOMIC DEVELOPMENT CORPORATION | | 66,691 |
| NORTHEAST ECONOMIC DEVELOPMENT ASSOCIATION INC. | | 52,508 |

### *Northern Commercial Fish Subsidy*

| | | |
|---|---|---|
| FRESHWATER FISH MARKETING CORPORATION | $ | 423,527 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | $ | 272,495 |
| SASKTEL - C.M.R. | | 78,189 |
| URANIUM CITY CONTRACTING LTD. | | 61,562 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | | |
|---|---|---|
| ECONOMIC DEVELOPMENT LOANS PROVISION FOR DOUBTFUL ACCOUNTS | $ | 474,548 |

# Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

## Administration (Subvote PS01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, policy, communications and information technology services to the Commission.

*Program Delivery*
The program provides human resource policy development and research services for government as well as administrative, human resource, central information technology, communications and financial management services for the Commission.

## Accommodation and Central Services (Subvote PS02)

*Objective*
To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

*Program Delivery*
The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

## Human Resource Information Services (Subvote PS06)

*Objective*
To design, develop, implement and maintain government-wide information systems to collect, track, audit and report information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

*Program Delivery*
The program provides information technology systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service and administers seniority and vacation entitlements for permanent government employees.

## Employee Relations (Subvote PS04)

*Objective*
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

*Program Delivery*
The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

## Human Resource Development (Subvote PS03)

*Objective*
To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

*Program Delivery*
The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and co-ordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and strategic human resource planning.

## Aboriginal Management and Professional Internship Program (Subvote PS07)

*Objective*
To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

*Program Delivery*
This program facilitates an internship program for Aboriginal post-secondary students. The internships provide paid opportunities for candidates to gain professional training and management work experience within the Saskatchewan public service, through rotating job assignments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

# Public Service Commission

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| Administration (PS01) | $ 1,166 | $ 46 | $ ..... | $ 61 | $ 7 | $ 186 | $ 35 | $ ..... | $ 1,501 |
| Accommodation and Central Services (PS02) | ..... | ..... | ..... | 1 | ..... | 697 | ..... | ..... | 698 |
| Human Resource Information Services (PS06) | 1,002 | 2 | ..... | ..... | ..... | 203 | 19 | ..... | 1,226 |
| Employee Relations (PS04) | 1,329 | 27 | ..... | 69 | 4 | 58 | 1 | 50 | 1,538 |
| Human Resource Development (PS03) | 2,575 | 50 | 2 | 124 | 39 | 105 | 5 | ..... | 2,900 |
| Aboriginal Management and Professional Internship Program (PS07) | 579 | 28 | ..... | 30 | 5 | 10 | ..... | ..... | 652 |
| **Total** | **$ 6,651** | **$ 153** | **$ 2** | **$ 285** | **$ 55** | **$ 1,259** | **$ 60** | **$ 50** | **$ 8,515** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| AKINBIYI, BAYO | $ | 55,609 |
| ASHCROFT, JEAN CHRISTINA | | 51,505 |
| BANKS, SHELLEY | | 78,319 |
| BEAZELY, DONALD DAVID | | 69,975 |
| BEUTEL, DEBRA G. | | 59,733 |
| BLONDEAU, APRIL MARION | | 63,090 |
| BRIDGE, DENISE A. | | 69,975 |
| COCHRANE, DOUGLAS | | 58,793 |
| DAGDICK, BRIAN J. | | 74,841 |
| DECK, RAY J. | | 71,099 |
| DORSCH, HENRY C. | | 69,588 |
| DUNNE, ALBERT JAMES | | 86,655 |
| DZIAD, WAYNE D. | | 80,472 |
| ENGLOT, JAMES B. | | 67,311 |
| FONTAINE, GISELE | | 59,479 |
| FOULDS, TERRY | | 64,809 |
| GOERTZ, DAVID ROGER | | 75,393 |
| GRAY, DONALD GEORGE | | 74,841 |
| GRIFFITH, DAWNA LYNN | | 69,975 |
| GURSKI, DIANE H. | | 53,484 |
| GYOERICK, BRIAN L. | | 74,841 |
| HASSARD, DORIAN | | 77,921 |
| HEINRICHS, DORALYN | | 64,809 |
| INGRAM, B. JOAN | | 58,321 |
| ISMAN, CLARE | | 99,033 |
| JACOBSON, A. LYNN | | 85,707 |
| JOHNSON, VALLI R. | | 59,838 |
| KNIGHT, ERINN L. B. | | 56,052 |
| LAPPA, KAREN | | 57,431 |
| LASCHUK, STEVE | | 57,453 |
| LIPP, SHIRLEY | | 69,357 |
| LOEWEN, WILFRED D. | | 85,707 |
| LUDWIG, KEN | | 67,647 |
| MARCHAND, DEBRA L. | | 52,042 |
| MCCUDDEN, DONNA M. | | 74,841 |
| MCKILLOP, RICHARD T. | | 99,033 |
| MCLEOD, BRIDGET A. | | 56,016 |
| MCLEOD, ROBERT C. | | 72,831 |
| MOWBRAY, GWEN C. | | 69,975 |
| MURRAY, MICHAEL | | 80,472 |
| NICOLLE, TRUDY | | 50,187 |
| PHO, MARION M. | | 64,809 |
| POMFRET, DONNA MARIE | | 64,809 |
| RADDATZ, MARTY | | 80,088 |
| REYNOLDS, NORMA J. | | 76,601 |
| ROSOM, ARDON | | 75,521 |
| SCHENHER, GARRY J. | | 55,850 |
| SOULIERE, JOCELYN M. | | 85,707 |
| SPENCE, WENDI | | 50,376 |
| STEVENSON, DONALD W. | | 74,841 |
| TATLOW, LORIE A. | | 64,634 |
| TROWSDALE, WILLIAM | | 58,149 |
| URSU-KULCSAR, JANICE D. | | 54,251 |
| VEROBA, JOYCE L. | | 62,328 |
| VON HAGEN, BRENDA D. | | 83,823 |
| VON HAGEN, LORRAINE M. | | 65,842 |
| WHIPPLER, ALANNA | | 69,409 |
| YOUNG, A. WYNNE | | 122,511 |
| ZERR, DONALD J. | | 85,707 |
| ZERR, SUSAN L. | | 74,841 |

## Travel

### *Ministers' Travel*

| | | |
|---|---|---|
| ATKINSON, HON. PATRICIA | $ | 9,472 |
| CROFFORD, HON. JOANNE S. | | 1,570 |
| PREBBLE, HON. PETER W. | | 3,935 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | $ | 162,133 |
| HENRY BIRKS & SONS INC. | | 84,491 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | | 819,354 |
| SASKTEL - C.M.R. | | 111,159 |

# Saskatchewan Property Management Corporation (Vote 53)

## Provision of Central Services to Government (Subvote SP01)

*Objective*
To provide an operating subsidy for central services provided to government including management of government space.

*Program Delivery*
Saskatchewan Property Management Corporation (SPMC) provides a centralized service on behalf of all government departments, agencies and commissions. This includes the management of certain properties on behalf of government.

## Asset Renewal (Subvote SP02)

*Objective*
To provide for capital renewal and upgrades to Government assets.

*Program Delivery*
Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets. The asset upgrades include the Health Building and the Parkway Building. The work is to upgrade the facilities and renew the assets.

## Wind Energy Initiative (Subvote SP03)

*Objective*
To provide payments to the Saskatchewan Power Corporation for the purchase of wind-generated electricity.

*Program Delivery*
Saskatchewan Property Management Corporation (SPMC) is supporting the development of alternative energy sources by purchasing wind-generated electricity, a renewable and non-polluting source of energy. The level of funding is equivalent to 22% of the electricity purchased by executive government.

## Transfers

All expenditures from this vote were transfers to the Saskatchewan Property Management Corporation.

**Provision of Central Services to Government (SP01) .... $ 2,208,000**

**Asset Renewal (SP02) .... $ 19,500,000**

**Wind Energy Initiative (SP03) ..... $ 399,997**

# Saskatchewan Research Council (Vote 35)

## Saskatchewan Research Council
(Subvote SR01)

*Mission*
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development, and the transfer of innovative scientific and technological solutions, applications and services.

*Purpose*
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:
1. Applied research and development
2. Technology transfer
3. Analytical services

## Transfers

All expenditures from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council (SR01) ..... $ 7,964,000**

# **Chief Electoral Officer** (Vote 34)

## **Chief Electoral Officer** (Statutory) (Subvote CE01)

*Objective*
To administer provincial elections.

*Program Delivery*
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

## Chief Electoral Officer

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| Chief Electoral Officer (Statutory) (CE01) | $ 422 | $ 95 | $ ..... | $ 397 | $ 725 | $ 6,132 | $ 8 | $ ..... | $ 7,779 |
| **Total** | **$ 422** | **$ 95** | **$ .....** | **$ 397** | **$ 725** | **$ 6,132** | **$ 8** | **$ .....** | **$ 7,779** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BAKER, JANICE G. | $ 113,424 |
| WILKIE, DAVID A. | 53,518 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| ELECTORAL OFFICE ELECTION EXPENDITURE | $ 3,480,850 |
| HJ LINNEN ASSOCIATES LTD. | 386,387 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 63,058 |
| MCINTYRE, ALAN | 87,761 |
| METRIC HOSTING LTD. | 54,767 |
| NATIONAL PRINT-IT CENTRES | 77,282 |
| RYBCHUK, JAMES | 89,820 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 140,654 |
| SASKTEL - C.M.R. | 93,479 |
| SUCCESS OFFICE SYSTEMS | 51,967 |
| WBM OFFICE SYSTEMS INC. | 95,111 |

# Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquires and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

## Conflict of Interest Commissioner (Subvote CC01)

*Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

## Conflict of Interest Commissioner

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| Conflict of Interest Commissioner (CC01) | $ 69 | $ 2 | $ ..... | $ ..... | $ ..... | $ 31 | $ ..... | $ ..... | 102 |
| Total | $ 69 | $ 2 | $ ..... | $ ..... | $ ..... | $ 31 | $ ..... | $ ..... | 102 |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| GERRAND, GERALD L. ..... | $ 68,424 |

# Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and action of government under the *Freedom of Information and Protection of Privacy Act*, of local authorities under the *Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under the *Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

## Information and Privacy Commissioner (Subvote IP01)

*Program Delivery*

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

# Information and Privacy Commissioner

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Information and Privacy Commissioner (IP01)** | $ 118 | $ 11 | $ ..... | $ 32 | $ 5 | $ 65 | $ 59 | $ ..... | $ 290 |
| **Total** | **$ 118** | **$ 11** | **$ .....** | **$ 32** | **$ 5** | **$ 65** | **$ 59** | **$ .....** | **$ 290** |

# Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

## Administration (Subvote LG01)

*Objective*
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

*Program Delivery*
The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

## Accommodation and Central Services (Subvote LG02)

*Objective*
To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and mail and records management services it provides to the department.

## Legislative Assembly Services (Subvote LG03)

*Objective*
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

*Program Delivery*
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

## Committees of the Legislative Assembly (Subvote LG04)

*Objective*
To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

*Program Delivery*
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

## Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

*Objective*
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

*Program Delivery*
This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

## Caucus Operations (Statutory) (Subvote LG06)

*Objective*
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

*Program Delivery*
Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

# Legislative Assembly

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Administration (LG01)** | | | | | | | | | |
| General Administration | $ 1,105 | $ 30 | $ ..... | $ 32 | $ 12 | $ 384 | $ 449 | $ ..... | $ 2,012 |
| Office of the Speaker and Board of Internal Economy | 145 | 25 | ..... | 3 | 27 | 16 | 2 | ..... | 218 |
| Subvote Total | 1,250 | 55 | ..... | 35 | 39 | 400 | 451 | ..... | 2,230 |
| **Accommodation and Central Services (LG02)** | ..... | ..... | ..... | ..... | ..... | 110 | ..... | ..... | 110 |
| **Legislative Assembly Services (LG03)** | | | | | | | | | |
| Legislative Assembly Office | 1,471 | 25 | 279 | 266 | 297 | 100 | 270 | ..... | 2,708 |
| Legislative Library | 805 | 10 | ..... | 14 | 3 | 331 | 5 | ..... | 1,168 |
| Legislative Counsel and Law Clerk | 158 | 1 | ..... | 4 | 6 | 13 | 1 | ..... | 183 |
| Subvote Total | 2,434 | 36 | 279 | 284 | 306 | 444 | 276 | ..... | 4,059 |
| **Committees of the Legislative Assembly (LG04)** | | | | | | | | | |
| Committee Support Services | ..... | 4 | ..... | ..... | 2 | 1 | 38 | ..... | 45 |
| Members' Committee Expenses (Statutory) | 1 | 3 | ..... | 1 | ..... | ..... | ..... | ..... | 5 |
| Subvote Total | 1 | 7 | ..... | 1 | 2 | 1 | 38 | ..... | 50 |
| **Payments and Allowances to Individual Members (LG05)** | | | | | | | | | |
| Indemnity, Allowances and Expenses for Members (Statutory) | 6,767 | 1,365 | ..... | 35 | 700 | 1,246 | 117 | ..... | 10,230 |
| Allowances for Additional Duties (Statutory) | 130 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 130 |
| Subvote Total | 6,897 | 1,365 | ..... | 35 | 700 | 1,246 | 117 | ..... | 10,360 |
| **Caucus Operations (LG06)** | | | | | | | | | |
| Government Caucus (Statutory) | ..... | ..... | 545 | ..... | ..... | ..... | ..... | ..... | 545 |
| Opposition Caucus and Office of the Leader of the Opposition (Statutory) | ..... | ..... | 905 | ..... | ..... | ..... | ..... | ..... | 905 |
| Offices of the Independent Members (Statutory) | ..... | ..... | 36 | ..... | ..... | ..... | ..... | ..... | 36 |
| Subvote Total | ..... | ..... | 1,486 | ..... | ..... | ..... | ..... | ..... | 1,486 |
| **Total** | **$ 10,582** | **$ 1,463** | **$ 1,765** | **$ 355** | **$ 1,047** | **$ 2,201** | **$ 882** | **$ .....** | **$ 18,295** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | | |
|---|---|---|
| BARNABE, GUY | $ | 90,849 |
| BOND, KERRY | | 61,397 |
| BOROWSKI, MARILYN G. | | 80,088 |
| CUNNINGHAM, DEANNA | | 52,848 |
| DEMONTIGNY, LORRAINE J. | | 69,975 |
| DESJARLAIS, BETTE | | 64,809 |
| FERGUSON, SHANNON K. | | 55,554 |
| KAMINSKI, LINDA M. | | 78,597 |
| KLEISINGER, MARGARET | | 58,323 |
| KOLESAR, PATRICIA M. | | 74,841 |
| LANG, IRIS M. | | 71,795 |
| PATRICK, JANIS M. K. | | 64,111 |
| PHILLIPS, JEREMY | | 71,763 |
| PINEL, CHARLENE D. | | 66,213 |
| POLSOM, LESLIE J. | | 60,468 |
| POWELL, MARIAN J. | | 91,728 |
| PUTZ, GREGORY A. | | 103,005 |
| RING, KENNETH S. | | 102,033 |
| RONYK, GWENNETH J. | | 113,424 |
| SHAW, PATRICK M. | | 74,841 |
| SPENCE, LINDA | | 52,050 |
| SWARBRICK, MARIA | | 58,287 |
| SYWANYK, IHOR J. | | 61,397 |
| TRENHOLM, DARLENE | | 52,926 |
| WARD, H. GARY | | 69,975 |
| WOODS, MARGARET A. | | 76,569 |

## Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

## Legislative Assembly Services (LG03)

### *Legislative Assembly Office*

| | | |
|---|---|---|
| COMMONWEALTH PARLIAMENTARY ASSOCIATION | $ | 219,794 |

## Caucus Operations (LG06)

### *Government Caucus (Statutory)*

| | | |
|---|---|---|
| NEW DEMOCRATIC PARTY CAUCUS | $ | 544,438 |

### *Opposition Caucus and Office of the Leader of the Opposition (Statutory)*

| | | |
|---|---|---|
| SASKATCHEWAN PARTY CAUCUS | $ | 905,224 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | | |
|---|---|---|
| APPLIED ELECTRONICS LTD. | $ | 90,291 |
| CANADIAN CORPS OF COMMISSIONAIRES | | 223,001 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | | 237,472 |
| SASKTEL - C.M.R. | | 194,184 |
| SCN EXPANDING HORIZONS | | 301,040 |
| WBM OFFICE SYSTEMS INC. | | 128,566 |

# Additional Information

Committees of the Legislature

| | Per Diem Indemnity | Travel Expenses | Total |
|---|---|---|---|
| Draude, J. M. | $ 258 | $ 913 | $ 1,171 |
| Harper, R. L. | 258 | 1,030 | 1,288 |
| Iwanchuk, A. R. | 258 | 839 | 1,097 |
| Krawetz, K. P. | 258 | 953 | 1,211 |
| **Total** | **$ 1,032** | **$ 3,735** | **$ 4,767** |

Members of the Board of Internal Economy

| | Per Diem | Travel | Expenses | Total |
|---|---|---|---|---|
| D'Autremont, D. H. | $ 436 | $ 528 | $ — | $ 964 |
| Hagel, G. J. | 218 | 180 | — | 398 |
| Kowalsky, P. M. | 436 | 1,156 | — | 1,592 |
| McMorris, D. G. | 218 | 76 | — | 294 |
| Yates, K. M. | 218 | 38 | — | 256 |
| General Expenses | — | — | 590 | 590 |
| **Total** | **$ 1,526** | **$ 1,978** | **$ 590** | **$ 4,094** |

Allowances for Members with Additional Duties

| | |
|---|---|
| Speaker: | |
| Kowalsky, P. M. | $ 34,435 |
| Deputy Speaker: | |
| Addley, G. G. | 7,224 |
| Government Whip: | |
| Yates, K. M. | 9,183 |
| Opposition Whip: | |
| McMorris, D. G. | 9,183 |
| Government Deputy Whip: | |
| Forbes, D. G. | 4,591 |
| Opposition Deputy Whip: | |
| Bjornerud, R. K. | 4,591 |
| Leader of the Opposition: | |
| Hermanson, E.N. | 36,936 |
| Stewart, L.E. | 1,404 |
| Wall, B. J. | 1,836 |
| Deputy Chair of Committees: | |
| Harper, R. L. | 2,394 |
| Iwanchuk, A.R. | 161 |
| Opposition House Leader: | |
| D'Autremont, D. H. | 9,183 |
| Chair, Public Accounts Standing Committee: | |
| Krawetz, K. P. | 4,591 |
| Chair, Crown Corporations Standing Committee: | |
| Van Mulligen, H. H. | 4,591 |
| | $ 130,303 |

Travel for Members with Additional Duties

| | |
|---|---|
| Speaker: | |
| Kowalsky, P. M. | $ 18,768 |
| Leader of the Opposition: | |
| Hermanson, E. N. | 13,516 |
| Wall, B. J. | 1,379 |
| | $ 33,663 |

Annual Indemnity and Expense Allowance, Transition Allowance

| Member | Annual Indemnity | Expense Allowance | Transition Allowance | Total |
|---|---|---|---|---|
| Addley, G. G. | $ 63,540 | $ 5,199 | $ — | $ 68,739 |
| Allchurch, D. A. | 63,340 | 5,199 | — | 68,539 |
| Atkinson, P. | 63,540 | 5,199 | — | 68,739 |
| Bakken, B. C. | 63,340 | 5,199 | — | 68,539 |
| Beatty, J. S. | 25,769 | 2,108 | — | 27,877 |
| Belanger, H. H. | 63,540 | 5,199 | — | 68,739 |
| Bjornerud, R. K. | 63,340 | 5,199 | — | 68,539 |
| Borgerson, L. D. | 25,769 | 2,108 | — | 27,877 |
| Brkich, G. P. | 63,340 | 5,199 | — | 68,539 |
| Calvert, L. A. | 63,140 | 5,199 | — | 68,339 |
| Chevaldayoff, K. A. | 25,769 | 2,108 | — | 27,877 |
| Chisholm, R. M. | 25,769 | 2,108 | — | 27,877 |
| Cline, E. H. | 63,540 | 5,199 | — | 68,739 |
| Crofford, J. S. | 63,540 | 5,199 | — | 68,739 |
| D'Autremont, D. H. | 63,340 | 5,199 | — | 68,539 |
| Dearborn, J. E. | 63,340 | 5,199 | — | 68,539 |
| Draude, J. M. | 63,340 | 5,199 | — | 68,539 |
| Eagles, D. L. | 63,540 | 5,199 | — | 68,739 |
| Elhard, D. W. | 63,540 | 5,199 | — | 68,739 |
| Forbes, D. G. | 63,540 | 5,199 | — | 68,739 |
| Gantefoer, R. R. | 63,340 | 5,199 | — | 68,539 |
| Goulet, K. N. | 37,371 | 3,091 | — | 40,462 |
| Hagel, G. J. | 63,540 | 5,199 | — | 68,739 |
| Hamilton, D. E. | 63,540 | 5,199 | — | 68,739 |
| Harpauer, D. M. | 63,540 | 5,199 | — | 68,739 |
| Harper, R. L. | 63,540 | 5,199 | — | 68,739 |
| Hart, G. P. | 63,340 | 5,199 | — | 68,539 |
| Heppner, B. D. | 63,540 | 5,199 | — | 68,739 |

Annual Indemnity and Expense Allowance, Transition Allowance - *Concluded*

| Member | Annual Indemnity | Expense Allowance | Transition Allowance | Total |
|---|---|---|---|---|
| Hermanson, E. N. | 63,340 | 5,199 | — | 68,539 |
| Higgins, D. E. | 63,540 | 5,199 | — | 68,739 |
| Hillson, J. D. | 37,771 | 3,091 | 21,180 | 62,042 |
| Huyghebaert, D. F. | 63,340 | 5,199 | — | 68,539 |
| Iwanchuk, A. R. | 63,540 | 5,199 | — | 68,739 |
| Jones, C. R. | 37,771 | 3,091 | 21,180 | 62,042 |
| Jule, A. G. | 37,771 | 3,091 | 21,180 | 62,042 |
| Junor, J. A. | 63,540 | 5,199 | — | 68,739 |
| Kasperski, L. M. | 37,771 | 3,091 | 21,180 | 62,042 |
| Kerpan, A. E. | 48,538 | 3,971 | — | 52,509 |
| Kirsch, D. W. | 25,769 | 2,108 | — | 27,877 |
| Kowalsky, P. M. | 63,540 | 5,199 | — | 68,739 |
| Krawetz, K. P. | 63,540 | 5,199 | — | 68,739 |
| Lautermilch, E. F. | 63,540 | 5,199 | — | 68,739 |
| Lorenz, W. V. | 37,771 | 3,091 | — | 40,862 |
| Lorje, P. | 37,771 | 3,091 | 21,180 | 62,042 |
| McCall, W. G. | 63,540 | 5,199 | — | 68,739 |
| McMorris, D. G. | 63,540 | 5,199 | — | 68,739 |
| Melenchuk, J. W. | 37,771 | 3,091 | 21,180 | 62,042 |
| Merriman, E. J. | 25,769 | 2,108 | — | 27,877 |
| Morgan, D. R. | 25,769 | 2,108 | — | 27,877 |
| Morin, S. C. | 25,769 | 2,108 | — | 27,877 |
| Nilson, J. T. | 63,540 | 5,199 | — | 68,739 |
| Osika, R. | 37,771 | 3,091 | 21,180 | 62,042 |
| Prebble, P. W. | 63,540 | 5,199 | — | 68,739 |
| Quennell, D. F. | 25,769 | 2,108 | — | 27,877 |
| Serby, C. J. | 63,540 | 5,199 | — | 68,739 |
| Sonntag, M. | 63,340 | 5,199 | — | 68,539 |
| Stewart, L. E. | 63,340 | 5,199 | — | 68,539 |
| Taylor, L. W. | 25,769 | 2,108 | — | 27,877 |
| Thomson, D. A. | 63,540 | 5,199 | — | 68,739 |
| Toth, D. J. | 63,540 | 5,199 | — | 68,739 |
| Trew, K. D. | 63,540 | 5,199 | — | 68,739 |
| Van Mulligen, H. H. | 63,540 | 5,199 | — | 68,739 |
| Wakefield, M.E. | 63,540 | 5,199 | — | 68,739 |
| Wall, B. J. | 63,140 | 5,199 | — | 68,339 |
| Wartman, M. E. | 63,540 | 5,199 | — | 68,739 |
| Weekes, R. P. | 63,340 | 5,199 | — | 68,539 |
| Wiberg, D. E. | 37,571 | 3,091 | 21,180 | 61,842 |
| Yates, K. M. | 63,540 | 5,199 | — | 68,739 |
| **Total** | **$ 3,666,118** | **$ 300,314** | **$ 169,440** | **$ 4,135,872** |

Members' Travel and Constituency Service Expenses

| Member | Travel | Telephone & Related | Communications | Space Rental | Furniture & Equipment | Supplies & Miscellaneous | Constituency Assistant | Total |
|---|---|---|---|---|---|---|---|---|
| Addley, G. G. | $ 23,196 | $ 7,086 | $ 16,773 | $ 11,400 | $ 459 | $ 4,035 | $ 46,108 | $ 109,057 |
| Allchurch, D. A. | 39,019 | 4,993 | 14,555 | 6,000 | 5,925 | 3,561 | 43,647 | 117,700 |
| Atkinson, P. | 15,310 | 6,096 | 15,365 | 13,500 | 852 | 2,403 | 43,914 | 97,440 |
| Bakken, B. C. | 25,547 | 11,242 | 14,222 | 8,688 | 916 | 4,931 | 45,501 | 111,047 |
| Beatty, J. S. | 13,951 | 5,928 | 1,604 | 2,800 | 2,518 | 4,614 | 18,741 | 50,156 |
| Belanger, H. H. | 26,835 | 9,680 | 12,933 | 3,200 | 1,130 | 4,712 | 36,801 | 95,291 |
| Bjornerud, R. K. | 36,822 | 12,427 | 6,351 | 4,828 | 3,951 | 8,462 | 53,441 | 126,282 |
| Borgerson, L. D. | 8,368 | 2,252 | 5,296 | 2,075 | 1,026 | 2,625 | 14,611 | 36,253 |
| Brkich, G. P. | 24,094 | 19,210 | 14,609 | 8,395 | 840 | 4,466 | 49,277 | 120,891 |
| Calvert, L. A. | 11,087 | 5,744 | 8,250 | 5,400 | 1,646 | 3,529 | 51,679 | 87,335 |
| Chevaldayoff, K. A. | 11,095 | 4,452 | 5,056 | 5,911 | 492 | 2,550 | 16,677 | 46,233 |
| Chisholm, R. M. | 8,368 | 1,517 | 2,538 | 1,950 | 942 | 2,388 | 14,949 | 32,652 |
| Cline, E. H. | 13,684 | 6,631 | 14,851 | 12,607 | 828 | 2,904 | 44,732 | 96,237 |
| Crofford, J. S. | 2,350 | 6,605 | 7,956 | 7,230 | 1,580 | 6,404 | 38,673 | 70,798 |
| D'Autremont, D. H. | 37,146 | 10,247 | 17,957 | 3,300 | 4,893 | 5,763 | 45,244 | 124,550 |
| Dearborn, J. E. | 42,297 | 14,993 | 10,137 | 9,440 | 2,106 | 2,782 | 50,486 | 132,241 |
| Draude, J. M. | 35,196 | 18,277 | 15,177 | 5,675 | 4,518 | 7,094 | 47,147 | 133,084 |
| Eagles, D. L. | 28,919 | 6,553 | 13,226 | 8,544 | 1,981 | 2,597 | 37,702 | 99,522 |
| Elhard, D. W. | 35,053 | 8,915 | 11,741 | 8,710 | 5,986 | 5,324 | 36,099 | 111,828 |
| Forbes, D. G. | 21,401 | 5,962 | 13,410 | 5,400 | 3,095 | 4,967 | 48,059 | 102,294 |
| Gantefoer, R. R. | 35,797 | 16,359 | 10,969 | 10,600 | 4,606 | 6,763 | 47,020 | 132,114 |
| Goulet, K. N. | 51,281 | 4,671 | 5,703 | 3,200 | 6,885 | 1,321 | 32,347 | 105,408 |
| Hagel, G. J. | 9,698 | 4,552 | 12,744 | 8,275 | 1,024 | 2,974 | 53,665 | 92,932 |
| Hamilton, D. E. | 7,567 | 5,300 | 8,247 | 12,830 | 2,265 | 1,010 | 52,330 | 89,549 |

Members' Travel and Constituency Service Expenses - *Concluded*

| Member | Travel | Telephone & Related | Communications | Space Rental | Furniture & Equipment | Supplies & Miscellaneous | Constituency Assistant | Total |
|---|---|---|---|---|---|---|---|---|
| Harpauer, D. M. | 34,936 | 12,347 | 8,795 | 8,200 | 2,362 | 6,687 | 41,944 | 115,271 |
| Harper, R. L. | 12,366 | 8,291 | 10,985 | 6,292 | 3,949 | 4,903 | 48,057 | 94,843 |
| Hart, G. P. | 19,451 | 14,605 | 12,474 | 2,760 | 2,229 | 6,276 | 43,376 | 101,171 |
| Heppner, B. D. | 19,970 | 6,046 | 16,902 | 7,200 | 662 | 1,500 | 44,513 | 96,793 |
| Hermanson, E. N. | 18,960 | 15,037 | 17,382 | 5,850 | 4,094 | 2,609 | 43,728 | 107,660 |
| Higgins, D. E. | 7,004 | 3,686 | 12,726 | 6,550 | 1,935 | 2,644 | 52,227 | 86,772 |
| Hillson, J. D. | 24,838 | 7,103 | 5,461 | 4,550 | 352 | 2,085 | 27,272 | 71,661 |
| Huyghebaert, D. F. | 36,498 | 12,431 | 14,645 | 6,750 | 1,804 | 5,772 | 32,840 | 110,740 |
| Iwanchuk, A. R. | 21,446 | 12,225 | 10,926 | 10,996 | 2,207 | 3,237 | 42,176 | 103,213 |
| Jones, C. R. | 10,830 | 4,732 | 5,633 | 7,413 | 571 | 1,399 | 30,234 | 60,812 |
| Jule, A. G. | 22,628 | 5,836 | 4,651 | 3,200 | 435 | 2,070 | 28,674 | 67,494 |
| Junor, J. A. | 16,809 | 9,128 | 8,924 | 12,284 | 1,737 | 5,606 | 52,554 | 107,042 |
| Kasperski, L. M. | 12,366 | 4,844 | 2,857 | 4,161 | 1,484 | 8,119 | 32,167 | 65,998 |
| Kerpan, A. E. | 21,764 | 8,469 | 6,058 | 4,307 | 4,923 | 5,648 | 30,563 | 81,732 |
| Kirsch, D. W. | 8,436 | 3,736 | 827 | 2,250 | 811 | 8,921 | 17,468 | 42,449 |
| Kowalsky, P. M. | 18,981 | 5,948 | 13,345 | 8,220 | 849 | 6,339 | 47,171 | 100,853 |
| Krawetz, K. P. | 32,285 | 8,262 | 11,281 | 10,127 | 575 | 4,248 | 40,121 | 106,899 |
| Lautermilch, E. F. | 21,211 | 7,006 | 14,223 | 8,220 | 1,134 | 4,164 | 46,380 | 102,338 |
| Lorenz, W. V. | 20,919 | 8,837 | 6,211 | 5,666 | 1,109 | 1,785 | 21,237 | 65,764 |
| Lorje, P. | 19,495 | 6,486 | 5,044 | 8,656 | 1,601 | 3,139 | 33,933 | 78,354 |
| McCall, W. G. | 11,285 | 6,342 | 11,021 | 8,885 | 1,942 | 3,219 | 45,676 | 88,370 |
| McMorris, D. G. | 18,718 | 11,581 | 21,848 | 4,875 | 1,454 | 3,498 | 42,764 | 104,738 |
| Melenchuk, J. W. | 10,239 | 3,561 | 6,897 | 5,600 | 3,877 | 1,199 | 25,998 | 57,371 |
| Merriman, E. J. | 7,103 | 3,941 | 1,528 | 5,113 | 95 | 2,808 | 21,073 | 41,661 |
| Morgan, D. R. | 6,423 | 2,466 | 5,229 | 2,279 | 4,412 | 1,273 | 17,156 | 39,238 |
| Morin, S. C. | 257 | 3,178 | 5,278 | 1,600 | 3,641 | 1,948 | 17,939 | 33,841 |
| Nilson, J. T. | 197 | 3,820 | 8,539 | 13,600 | 3,886 | 1,103 | 45,068 | 76,213 |
| Osika, R. | 8,398 | 4,975 | 9,026 | 5,184 | 2,499 | 1,652 | 29,221 | 60,955 |
| Prebble, P. W. | 21,666 | 6,771 | 9,658 | 11,700 | 1,433 | 1,200 | 47,925 | 100,353 |
| Quennell, D. F. | 4,018 | 1,939 | 6,252 | 2,850 | 1,098 | 2,476 | 18,323 | 36,956 |
| Serby, C. J. | 10,926 | 5,252 | 11,632 | 8,775 | 1,512 | 1,361 | 56,264 | 95,722 |
| Sonntag, M. | 18,889 | 6,864 | 13,307 | 9,000 | 841 | 3,501 | 50,652 | 103,054 |
| Stewart, L. E. | 13,576 | 22,370 | 17,771 | 4,585 | 928 | 1,749 | 40,514 | 101,493 |
| Taylor, L. W. | 6,146 | 3,150 | 5,610 | 4,025 | 170 | 2,795 | 17,433 | 39,329 |
| Thomson, D. A. | 4,809 | 5,070 | 13,834 | 11,068 | 1,928 | 1,907 | 25,656 | 64,272 |
| Toth, D. J. | 33,757 | 7,868 | 17,406 | 6,600 | 685 | 1,826 | 39,563 | 107,705 |
| Trew, K. D. | 12,095 | 8,394 | 10,802 | 9,000 | 2,982 | 4,926 | 46,250 | 94,449 |
| Van Mulligen, H. H. | 6,038 | 7,806 | 11,475 | 11,068 | 1,609 | 3,351 | 49,529 | 90,876 |
| Wakefield, M. E. | 55,812 | 10,027 | 10,716 | 12,060 | 985 | 1,737 | 47,046 | 138,383 |
| Wall, B. J. | 28,187 | 14,824 | 17,257 | 5,712 | 1,840 | 3,752 | 43,400 | 114,972 |
| Wartman, M. E. | 1,980 | 6,366 | 13,661 | 8,000 | 6,737 | 2,432 | 50,282 | 89,458 |
| Weekes, R. P. | 51,298 | 18,028 | 15,315 | 5,175 | 5,550 | 3,863 | 43,722 | 142,951 |
| Wiberg, D. E. | 27,243 | 7,290 | 8,496 | 9,270 | 564 | 1,518 | 33,250 | 87,631 |
| Yates, K. M. | 12,366 | 6,635 | 8,459 | 13,275 | 973 | 2,985 | 50,113 | 94,806 |
| **Total** | **$ 1,336,700** | **$ 543,265** | **$ 710,037** | **$ 482,909** | **$ 146,928** | **$ 243,409** | **$ 2,630,302** | **$ 6,093,550** |

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement

| Member | Information Technology Purchases | Other Furniture & Equipment Purchases | Photocopier Rental | Office Insurance | Total |
|---|---|---|---|---|---|
| Addley, G. G. | $ 1,698 | $ 265 | $ 1,784 | $ 606 | $ 4,353 |
| Allchurch, D. A. | 2,081 | — | 1,789 | 482 | 4,352 |
| Atkinson, P. | 3,479 | — | 1,173 | 397 | 5,049 |
| Bakken, B. C. | — | — | 1,543 | 330 | 1,873 |
| Beatty, J. S. | 1,059 | 214 | — | — | 1,273 |
| Belanger, H. H. | 3,500 | — | 2,086 | — | 5,586 |
| Bjornerud, R. K. | 4,098 | — | 1,679 | 335 | 6,112 |
| Borgerson, L. D. | 5,484 | — | — | — | 5,484 |
| Brkich, G. P. | 5,411 | — | 1,196 | 635 | 7,242 |
| Calvert, L. A. | 3,323 | 1,272 | 1,301 | 238 | 6,134 |
| Chevaldayoff, K. A. | 2,523 | 1,823 | 272 | — | 4,618 |
| Chisholm, R. M. | 5,574 | — | 272 | 300 | 6,146 |
| Cline, E. H. | 6,120 | 472 | 1,946 | 322 | 8,860 |
| Crofford, J. S. | 4,578 | — | 2,201 | 423 | 7,202 |
| D'Autremont, D. H. | 4,070 | — | 1,000 | 766 | 5,836 |
| Dearborn, J. E. | 2,633 | — | 2,010 | 600 | 5,243 |
| Draude, J. M. | 3,954 | — | 1,879 | 382 | 6,215 |
| Eagles, D. L. | 2,744 | — | 1,908 | 300 | 4,952 |

Directive #24 Expenditures - Constituency Office Equipment and Furniture Supplement - *Concluded*

| Member | Information Technology Purchases | Other Furniture & Equipment Purchases | Photocopier Rental | Office Insurance | Total |
|---|---|---|---|---|---|
| Elhard, D. W. | 695 | --- | 1,679 | 519 | 2,893 |
| Forbes, D. G. | 3,001 | 179 | 1,301 | 238 | 4,719 |
| Gantefoer, R. R. | 3,950 | --- | 1,612 | 506 | 6,068 |
| Goulet, K. N. | --- | --- | --- | 474 | 474 |
| Hagel, G. J. | 5,635 | 1,000 | 1,201 | 180 | 8,016 |
| Hamilton, D. E. | 1,703 | --- | 1,696 | --- | 3,399 |
| Harpauer, D. M. | --- | --- | 1,679 | 550 | 2,229 |
| Harper, R. L. | 6,721 | --- | 1,679 | 330 | 8,730 |
| Hart, G. P. | --- | --- | 1,526 | 444 | 1,970 |
| Heppner, B. D. | --- | 369 | 1,253 | 285 | 1,907 |
| Hermanson, E. N. | --- | --- | 1,679 | 425 | 2,104 |
| Higgins, D. E. | 2,344 | 1,772 | 1,201 | 172 | 5,489 |
| Hillson, J. D. | --- | --- | 291 | 67 | 358 |
| Huyghebaert, D. F. | 1,117 | --- | 1,677 | 825 | 3,619 |
| Iwanchuk, A. R. | 7,510 | 1,288 | 1,784 | 534 | 11,116 |
| Jones, C. R. | --- | --- | 1,008 | --- | 1,008 |
| Jule, A. G. | --- | --- | 766 | --- | 766 |
| Junor, J. A. | 5,499 | 124 | 1,603 | 482 | 7,708 |
| Kasperski, L. M. | --- | --- | 1,518 | 121 | 1,639 |
| Kerpan, A. E. | 4,720 | 768 | 1,206 | 335 | 7,029 |
| Kirsch, D. W. | 4,027 | --- | 302 | 381 | 4,710 |
| Kowalsky, P. M. | --- | --- | 1,528 | 352 | 1,880 |
| Krawetz, K. P. | 307 | --- | 1,567 | 313 | 2,187 |
| Lautermilch, E. F. | 4,653 | --- | 1,528 | 352 | 6,533 |
| Lorenz, W. V. | 3,318 | --- | 1,164 | 4 | 4,486 |
| Lorje, P. | 572 | --- | 1,102 | 231 | 1,905 |
| McCall, W. G. | 4,034 | 176 | 1,946 | 404 | 6,560 |
| McMorris, D. G. | --- | 1,118 | 1,679 | 369 | 3,166 |
| Melenchuk, J. W. | --- | --- | 1,099 | 300 | 1,399 |
| Merriman, E. J. | 4,525 | --- | --- | 300 | 4,825 |
| Morgan, D. R. | 5,200 | 336 | --- | --- | 5,536 |
| Morin, S. C. | 5,264 | 1,000 | --- | 177 | 6,441 |
| Nilson, J. T. | 1,802 | --- | 1,629 | 308 | 3,739 |
| Osika, R. | --- | --- | --- | --- | --- |
| Prebble, P. W. | 901 | --- | 2,111 | 457 | 3,469 |
| Quennell, D. F. | 3,714 | 440 | 407 | 518 | 5,079 |
| Serby, C. J. | --- | 1,559 | 1,594 | 425 | 3,578 |
| Sonntag, M. | --- | --- | 2,393 | 327 | 2,720 |
| Stewart, L. E. | 6,057 | --- | 1,679 | 336 | 8,072 |
| Taylor, L. W. | 4,783 | 368 | 272 | 515 | 5,938 |
| Thomson, D. A. | --- | 837 | 2,400 | 315 | 3,552 |
| Toth, D. J. | --- | --- | --- | 302 | 302 |
| Trew, K. D. | 3,027 | --- | 2,277 | 394 | 5,698 |
| Van Mulligen, H. H. | --- | 514 | 1,794 | 435 | 2,743 |
| Wakefield, M. E. | 5,059 | --- | 1,679 | 390 | 7,128 |
| Wall, B. J. | 6,000 | --- | 2,099 | 350 | 8,449 |
| Wartman, M. E. | 4,015 | 953 | 1,679 | 501 | 7,148 |
| Weekes, R. P. | --- | 994 | 1,933 | 438 | 3,365 |
| Wiberg, D. E. | --- | --- | 1,154 | 300 | 1,454 |
| Yates, K. M. | 3,790 | 742 | 1,679 | 423 | 6,634 |
| General Expenses | 64 | 15,524 | --- | (1,765) | 13,823 |
| **Total** | **$ 176,336** | **$ 34,107** | **$ 89,092** | **$ 20,755** | **$ 320,290** |

# Ombudsman and Children's Advocate (Vote 56)

## Ombudsman (Subvote OC01)

*Objective*
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

*Program Delivery*
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

## Children's Advocate (Subvote OC02)

*Objective*
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

*Program Delivery*
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

# Ombudsman and Children's Advocate

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Commu-nications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expend-itures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Ombudsman (OC01)** | | | | | | | | | |
| Ombudsman Operations | $ 1,084 | $ 38 | $ ..... | $ 17 | $ 17 | $ 214 | $ 19 | $ ..... | $ 1,389 |
| Ombudsman's Salary (Statutory) | 150 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 150 |
| Subvote Total | 1,234 | 38 | ..... | 17 | 17 | 214 | 19 | ..... | 1,539 |
| **Children's Advocate (OC02)** | | | | | | | | | |
| Children's Advocate Operations | 748 | 80 | ..... | 46 | 44 | 129 | 28 | ..... | 1,075 |
| Children's Advocate's Salary (Statutory) | 123 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 123 |
| Subvote Total | 871 | 80 | ..... | 46 | 44 | 129 | 28 | ..... | 1,198 |
| **Total** | **$ 2,105** | **$ 118** | **$ .....** | **$ 63** | **$ 61** | **$ 343** | **$ 47** | **$ .....** | **2,737** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| BRAND, JOHN H. | $ 74,841 |
| CAIN, JEFFREY FRANCIS | 69,975 |
| CALDER, BRIAN | 69,975 |
| CLIMENHAGA, VANESA | 53,754 |
| COONEY, GLENDA F. | 50,402 |
| FRASER, LYNNE | 51,309 |
| GAVIGAN, RENEE M. | 69,291 |
| HARRIS, ARLENE E. | 69,975 |
| HODSMAN, ROY H. | 72,831 |
| JOHANNSON, RHONDA | 60,003 |
| KIVIMAA, DEBORAH J. | 55,446 |
| MAYER, GORDON KEITH | 96,261 |
| PARKER LOEWEN, DEBORAH | 128,201 |
| RODIER, BERNADETTE | 52,979 |
| SCHINDEL, BARBARA J. | 55,365 |
| SCHURY, ROXANE | 69,975 |
| SEREDA, JOHANNA M. | 74,841 |
| SOONIAS, SHAUN | 57,678 |
| SPENCER, CAROL A. | 55,365 |
| ST ONGE, MARCEL HENRI | 65,133 |
| THOMAS, ELAINE | 69,975 |
| TOMKINS, BARBARA | 128,201 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | $ 233,803 |
| SASKTEL - C.M.R. | 51,153 |
| TECHNOLOGY MANAGEMENT CORPORATION | 57,708 |

# **Provincial Auditor** (Vote 28)

## **Provincial Auditor** (Subvote PA01)

*Mission*
We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

*Goals and Objectives*
**Goal 1 - Foster well-managed Government**
- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

**Goal 2 - Encourage meaningful reporting by Government**
- The Government provides an overall plan and results to the Assembly.
- Government agencies report their plans and results to the Assembly.
- The Assembly receives our timely assurance on the Government's reports on plans and results (financial and non-financial information).

**Goal 3 - Manage our business effectively**
- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We maintain a positive and healthy work environment.

*Program Delivery*
The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committee on Public Accounts and the Standing Committee on Crown and Central Agencies, and we develop professionals for public service.

## **Unforeseen Expenses** (Subvote PA02)

*Objective*
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

# Provincial Auditor

(thousands of dollars)

| | Personal Services | Travel | Transfers | Supplier Payments: Contract Services | Supplier Payments: Communications | Supplier Payments: Supplies & Services | Supplier Payments: Equipment & Other Assets | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Provincial Auditor (PA01)** | | | | | | | | | |
| Provincial Auditor Operations | $ 3,475 | $ 221 | $ ..... | $ 382 | $ 5 | $ 571 | $ 68 | $ 550 | $ 5,272 |
| Provincial Auditor's Salary (Statutory) | 133 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 133 |
| Subvote Total | 3,608 | 221 | ..... | 382 | 5 | 571 | 68 | 550 | 5,405 |
| **Unforeseen Expenses (PA02)** | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 350 | 350 |
| **Total** | **$ 3,608** | **$ 221** | **$ .....** | **$ 382** | **$ 5** | **$ 571** | **$ 68** | **$ 900** | **$ 5,755** |

## Personal Services

Listed are individuals who received payments for salaries, wages, honorariums, etc. which total $50,000 or more.

| | |
|---|---|
| AHMAD, MOBASHAR | $ 108,462 |
| ANDERSON, MARK T. | 84,556 |
| ATKINSON, BRIAN R. | 120,891 |
| BORYS, ANGELE M. | 91,566 |
| CLEMETT, TARA L. | 73,350 |
| CREASER, PHILIP M. | 96,068 |
| DEIS, KELLY W. | 89,039 |
| DICKIN, DEANN J. | 51,956 |
| DURAN, JASON S. | 60,565 |
| FERGUSON, JUDY D. | 104,422 |
| GRABARCZYK, RODERICK A. | 91,566 |
| HARASYMCHUK, WILLIAM W. | 81,449 |
| HEFFERNAN, MICHAEL A. | 108,462 |
| HUNGLE, ANGIE D. | 53,972 |
| JERSAK, RODD S. | 91,566 |
| KIRCHNER, CAROLYN | 78,444 |
| KNOX, L. JANE | 96,068 |
| KRESS, JEFFREY J. | 81,500 |
| LOWE, KIMBERLEY I. | 56,392 |
| MARTENS, G. ANDREW | 91,566 |
| MONTGOMERY, EDWARD | 108,462 |
| NYHUS, GLEN D. | 91,566 |
| OLDERSHAW, MARK J. | 54,381 |
| PAUL, CHARLENE A. | 61,889 |
| PAUL, KENT W. | 52,566 |
| RYBCHUK, CORRINE P. | 50,904 |
| SCHWAB, VICTOR A. | 89,039 |
| SOMMERFELD, E. REGAN | 61,889 |
| TOMLIN, HEATHER D. | 52,127 |
| VOLK, ROSEMARIE M. | 91,566 |
| WALKER, SANDRA J. | 65,373 |
| WENDEL, G. FRED | 133,042 |
| WENDEL, LESLIE E. | 91,566 |

## Supplier Payments

Listed are payees who received $50,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

| | |
|---|---|
| MERCHANT LAW GROUP | $ 55,385 |
| S & U HOMES | 319,107 |
| VIRTUS GROUP | 56,620 |

## Other Expenditures

Listed are payees who received $50,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

| | |
|---|---|
| PUBLIC EMPLOYEES PENSION PLAN | $ 211,586 |
| RECEIVER GENERAL FOR CANADA - CANADA PENSION PLAN | 99,130 |
| RECEIVER GENERAL FOR CANADA - EMPLOYMENT INSURANCE | 56,118 |

# General Revenue Fund
# Servicing Government Debt

This page left blank intentionally

# Finance - Servicing Government Debt (Vote 12)

## Debt Servicing (Subvote FD01)

*Objective*
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

*Program Delivery*
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

# Debt Servicing (FD01)

| | | |
|---|---|---|
| *Interest on Government Debt (Statutory)* | $ | 593,810,827 |
| *Foreign Currency Adjustment (Statutory)* | $ | 3,659,992 |
| *Fees and Commissions (Statutory)* | $ | 5,230,989 |
| | **$** | **602,701,808** |

# Schedule of Payments

*Interest on Government Debt (Statutory)*

| | | |
|---|---|---|
| Interest on Debentures: | | |
| SASKATCHEWAN 5.00% SAVINGS BONDS DUE JULY 15, 2003 | $ | 3,595,962 |
| SASKATCHEWAN 8.32% DEBENTURES DUE JULY 15, 2003 | | 7,915,363 |
| SASKATCHEWAN 8.20% DEBENTURES DUE AUGUST 31, 2003 | | 1,269,189 |
| SASKATCHEWAN 5.00% MEDIUM TERM NOTE DUE MARCH 1, 2004 | | 2,500,000 |
| SASKATCHEWAN 8.82% DEBENTURES DUE MAY 10, 2004 | | 5,887,247 |
| SASKATCHEWAN 4.98-9.83% DEBENTURES DUE JULY 15, 2004 | | 40,975,760 |
| SASKATCHEWAN 5.00% SAVINGS BONDS DUE JULY 15, 2004 | | 7,052,194 |
| SASKATCHEWAN 9.50% DEBENTURES DUE AUGUST 16, 2004 | | 28,500,000 |
| SASKATCHEWAN 4.205% MEDIUM TERM NOTE DUE APRIL 1, 2005 | | 2,102,500 |
| SASKATCHEWAN 5.75% SAVINGS BONDS DUE JULY 15, 2005 | | 27,814,754 |
| SASKATCHEWAN 7.50% DEBENTURES DUE DECEMBER 19, 2005 | | 16,365,000 |
| SASKATCHEWAN 6.00% DEBENTURES DUE JUNE 1, 2006 | | 14,400,000 |
| SASKATCHEWAN 4.25% SAVINGS BONDS DUE JULY 15, 2006 | | 2,035,408 |
| SASKATCHEWAN 7.846% DEBENTURES DUE AUGUST 23, 2006 | | 4,982,957 |
| SASKATCHEWAN 4.75% DEBENTURES DUE DECEMBER 1, 2006 | | 12,350,000 |
| SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2007 | | 1,905,000 |
| SASKATCHEWAN 5.49-6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2007 | | 9,688,020 |
| SASKATCHEWAN 6.25% DEBENTURES DUE MARCH 9, 2007 | | 15,625,000 |
| SASKATCHEWAN 3.25% SAVINGS BONDS DUE JULY 15, 2006 | | 1,707,453 |
| SASKATCHEWAN 5.00% DEBENTURES DUE SEPTEMBER 6, 2007 | | 20,000,000 |
| SASKATCHEWAN 5.50% DEBENTURES DUE JUNE 2, 2008 | | 18,067,500 |
| SASKATCHEWAN 5.05% MEDIUM TERM NOTE DUE FEBRUARY 13, 2009 | | 197,671 |
| SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 24, 2009 | | 9,286,250 |
| SASKATCHEWAN 6.50% DEBENTURES DUE NOVEMBER 12, 2009 | | 16,250,000 |
| SASKATCHEWAN 10.00% DEBENTURES DUE JANUARY 18, 2010 | | 30,000,000 |
| SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010 | | 23,370,000 |
| SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011 | | 1,753,596 |
| SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012 | | 15,483,904 |
| SASKATCHEWAN 7.402-8.00% DEBENTURES DUE FEBRUARY 1, 2013 | | 43,024,107 |
| SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013 | | 23,406,053 |
| SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013 | | 1,718,356 |
| SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014 | | 59,851,390 |
| SASKATCHEWAN 5.125% CMHC MORTGAGE DUE DECEMBER 1, 2015 | | 72,641 |
| SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020 | | 13,523,851 |
| SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021 | | 24,279,430 |
| SASKATCHEWAN 8.50% DEBEBTURES DUE JULY 15, 2022 | | 11,799,844 |
| SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029 | | 14,375,000 |
| SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031 | | 12,160,000 |
| SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2033 | | 7,909,450 |
| SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042 | | 2,850,000 |
| DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES | | 35,148,541 |
| Interest on Temporary Loans: | | |
| ROYAL BANK OF CANADA | $ | 75,509 |
| Other Interest: | | |
| AGRI-FOOD INNOVATION FUND | $ | 124,833 |
| CATTLE MARKETING DEDUCTIONS FUND | | 123,665 |
| EXTENDED HEALTH CARE PLAN | | 191,533 |
| FISH AND WILDLIFE DEVELOPMENT FUND | | 95,816 |
| MUNICIPAL EMPOYEES' PENSION PLAN | | 81,955 |
| NEW CROPS INSURANCE PROGRAM | | 245,913 |
| OIL AND GAS ENVIRONMENTAL FUND | | 76,207 |
| PUBLIC EMPLOYEES DENTAL PLAN | | 344,757 |
| PUBLIC EMPLOYEES SUPERANNUATION PLAN | | 250,799 |
| PUBLIC TRUSTEE OFFICE | | 59,100 |
| QUEEN'S BENCH COURT ACCOUNTS | | 274,332 |
| SASKATCHEWAN APPENTICESHIP AND TRADE CERTIFICATION COMMISSION | | 78,672 |
| SASKATCHEWAN COMBINED SINKING FUND | | 2,617,379 |
| SASKATCHEWAN CROP INSURANCE CORPORATION | | 195,771 |
| SASKATCHEWAN GRAIN CAR CORPORATION | | 94,285 |
| SASKATCHEWAN HEALTH INFORMATION NETWORK | | 68,738 |
| SASKATCHEWAN STUDENT AID FUND | | 981,174 |
| SCHOOL DIVISION TAX LOSS COMPENSATION FUND | | 133,516 |
| TRANSPORTATION PARTNERSHIPS FUND | | 126,277 |

# General Revenue Fund
# Fiscal Stabilization Fund Transfer

This page left blank intentionally.

# Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

## Transfers

This is a transfer of money between the General Revenue Fund (GRF) and the Fiscal Stabilization Fund (FSF). All amounts were transfers to the GRF from the FSF.

### Fiscal Stabilization Transfer (FS01)..... $(211,000,000)

This page left blank intentionally.

# Other Information

This page left blank intentionally.

## Summary of Pension Plan and Trust Fund Balances

As at March 31, 2004

| | 2004 | 2003 |
|---|---|---|
| **Assets** | | |
| Cash | **$ 23,814,110** | $ 22,452,271 |
| Investments | **6,202,905,083** | 5,546,863,890 |
| Accounts receivable | **50,301,923** | 61,388,797 |
| Other assets | **10,327,296** | 7,538,005 |
| **Total Assets** | **$ 6,287,348,412** | $ **5,638,242,963** |
| **Liabilities and Fund Balances** | | |
| Liabilities | **$ 68,454,406** | $ 60,829,094 |
| Pension plan funds held in trust | **6,062,152,328** | 5,414,207,748 |
| Other trust funds | **156,741,678** | 163,206,121 |
| **Total Liabilities and Fund Balances** | **$** 6,287,348,412 | $ **5,638,242,963** |

# Summary of Individual Pension Plans and Trust Funds

As at March 31, 2004

| | Cash in Bank | Investments | Accounts Receivable | Other Assets | Total Assets | Liabilities | Fund Balance |
|---|---|---|---|---|---|---|---|
| **Pension Plans** | | | | | | | |
| **Finance** | | | | | | | |
| Anti-Tuberculosis League Employees Superannuation Fund (1) | $ 2,577 | $ ..... | $ 417 | $ ..... | $ 2,994 | $ 1,539 | $ 1,455 |
| Judges of the Provincial Court Superannuation Fund (1) | 123,609 | 13,356,335 | 51,579 | ..... | 13,531,523 | 7,067 | 13,524,456 |
| Liquor Board Superannuation Plan (1) (2) | 86,862 | 13,346,191 | 450,658 | ..... | 13,883,711 | 6,797 | 13,876,914 |
| Municipal Employees Pension Plan (1) (2) | (253,000) | 1,038,241,000 | 9,204,000 | ..... | 1,047,192,000 | 977,000 | 1,046,215,000 |
| Public Employees Pension Plan (1) | 2,120,000 | 3,060,739,000 | 14,623,000 | ..... | 3,077,482,000 | 5,234,000 | 3,072,248,000 |
| Saskatchewan Pension Annuity Fund (1) | (288) | 124,344,900 | 2,137,360 | ..... | 126,481,972 | 42,267 | 126,439,705 |
| Saskatchewan Pension Plan (1) (2) | 620,240 | 209,469,020 | 1,428,439 | 532,742 | 212,050,441 | 59,143,813 | 152,906,628 |
| Saskatchewan Transportation Company Employees Superannuation Fund (1) | 9,180 | 17,511,045 | 4,710 | ..... | 17,524,935 | 5,603 | 17,519,332 |
| SaskPower Supplementary Superannuation Plan (1) (2) | ..... | ..... | 10,950,584 | ..... | 10,950,584 | ..... | 10,950,584 |
| Workers' Compensation Board Superannuation Fund (1) (2) | 118,763 | 30,450,043 | 126,392 | ..... | 30,695,198 | 18,819 | 30,676,379 |
| **Learning** | | | | | | | |
| Teachers' Superannuation Commission (1) (3): | | | | | | | |
| Teachers' Superannuation Plan | 403,278 | 1,566,861,589 | 8,165,625 | ..... | 1,575,430,492 | 711,046 | 1,574,719,446 |
| Voluntary Contributions Fund | 28,039 | 3,046,552 | 393 | ..... | 3,074,984 | 555 | 3,074,429 |
| | **3,259,260** | **6,077,365,675** | **47,143,157** | **532,742** | **6,128,300,834** | **66,148,506** | **6,062,152,328** |
| **Trust Funds** | | | | | | | |
| **Community Resources and Employment** | | | | | | | |
| Community Resources and Employment Central Trust Account (1) | 61,551 | ..... | 372 | ..... | 61,923 | ..... | 61,923 |
| Dales House, Resident Trust Account | 21 | ..... | ..... | ..... | 21 | ..... | 21 |
| North Battleford Treatment Group Home, Resident Trust Account | 200 | ..... | ..... | ..... | 200 | ..... | 200 |
| Prince Albert Treatment Group Home, Resident Trust Account | 8 | ..... | 192 | ..... | 200 | ..... | 200 |
| Red Willow Centre, Resident Trust Account | 3,414 | ..... | 57 | ..... | 3,471 | ..... | 3,471 |
| Saskatoon Treatment Group Home, Resident Trust Account | 152 | ..... | 48 | ..... | 200 | ..... | 200 |
| Valley View Centre, Moose Jaw: | | | | | | | |
| Bazaar Account | 11,122 | ..... | 1,477 | 146 | 12,745 | 1,034 | 11,711 |
| Canteen Account | 76,649 | ..... | 473 | 7,532 | 84,654 | ..... | 84,654 |
| Grants and Donations Trust Fund | 104,557 | ..... | 1,057 | ..... | 105,614 | ..... | 105,614 |
| Residents' Trust Account | 229,949 | ..... | 1,336 | ..... | 231,285 | 372 | 230,913 |

## Corrections and Public Safety

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Battlefords Community Correctional Centre: | | | | | | | |
| Collective Trust Account | 8,303 | ..... | 662 | ..... | 8,965 | 4 | 8,961 |
| Inmates' Trust Account | 1,900 | ..... | 1,405 | ..... | 3,305 | 818 | 2,487 |
| Besnard Lake and Walden Bay Camps, | | | | | | | |
| Inmates' Trust Account | 3,237 | ..... | 809 | 3,315 | 7,361 | 501 | 6,860 |
| Buffalo Narrows: | | | | | | | |
| Collective Trust Account | 4,865 | ..... | ..... | ..... | 4,865 | ..... | 4,865 |
| Inmates Trust Account | 9,339 | ..... | 37 | 2,108 | 11,484 | 6,121 | 5,363 |
| Drumming Hill Youth Centre: | | | | | | | |
| Resident Trust Account | 2,935 | ..... | 228 | ..... | 3,163 | 789 | 2,374 |
| Working Fund Account | 2,165 | ..... | ..... | ..... | 2,165 | ..... | 2,165 |
| Kenosee Youth Work Camp: | | | | | | | |
| Resident Camp Account | 10,613 | ..... | ..... | ..... | 10,613 | ..... | 10,613 |
| Resident Trust Account | 284 | ..... | 634 | ..... | 918 | 444 | 474 |
| Kilburn Hall: | | | | | | | |
| Recreation Account | 4,838 | ..... | 160 | 416 | 5,414 | ..... | 5,414 |
| Resident Trust Account | 2,941 | ..... | 285 | ..... | 3,226 | ..... | 3,226 |
| Nisbet Youth Centre: | | | | | | | |
| Resident Camp Account | 1,070 | ..... | ..... | 4,675 | 5,745 | ..... | 5,745 |
| Resident Trust Account | 528 | ..... | 38 | ..... | 566 | ..... | 566 |
| NorSask Youth Centre, Resident Trust Account | 806 | ..... | ..... | ..... | 806 | ..... | 806 |
| North Battleford Youth Centre: | | | | | | | |
| Craft and Canteen Account | 1,394 | ..... | 144 | 1,382 | 2,920 | ..... | 2,920 |
| Resident Trust Account | 6,437 | ..... | 374 | ..... | 6,811 | 2,793 | 4,018 |
| Northern Corrections, Collective Trust Account | 2,711 | ..... | ..... | ..... | 2,711 | ..... | 2,711 |
| Orcadia Youth Centre, Resident Trust Account | 7,386 | ..... | ..... | ..... | 7,386 | ..... | 7,386 |
| Paul Dojack Youth Centre: | | | | | | | |
| Resident Trust Account | 2,398 | ..... | 2,486 | ..... | 4,884 | 2,246 | 2,638 |
| Shop Fund | 3,580 | ..... | 20 | 6,380 | 9,980 | ..... | 9,980 |
| Pine Grove Correctional Centre, Prince Albert: | | | | | | | |
| Collective Trust Account | 385 | ..... | ..... | ..... | 385 | ..... | 385 |
| Inmates' Trust Account | (1,746) | ..... | 7,067 | ..... | 5,321 | 501 | 4,820 |
| Prince Albert Community Training Residence, | | | | | | | |
| Collective Trust Account | 1,161 | ..... | 842 | ..... | 2,003 | ..... | 2,003 |
| Prince Albert Correctional Centre: | | | | | | | |
| Collective Trust Account | 23,931 | ..... | 2,219 | ..... | 26,150 | ..... | 26,150 |
| Inmates' Trust Account | 7,059 | ..... | 1,278 | ..... | 8,337 | ..... | 8,337 |
| Prince Albert Youth Camp: | | | | | | | |
| Resident Camp Account | 6,262 | ..... | ..... | 7,322 | 13,584 | ..... | 13,584 |
| Resident Trust Account | 3,444 | ..... | ..... | 1,504 | 4,948 | ..... | 4,948 |
| Regina Community Training Residence, | | | | | | | |
| Collective Trust Account | 16,665 | ..... | 8,095 | 15,647 | 40,407 | ..... | 40,407 |
| Regina Correctional Centre: | | | | | | | |
| Collective Trust Account | 5,722 | ..... | 6,895 | 4,481 | 17,098 | 2,475 | 14,623 |
| Inmates' Trust Account | 32,718 | ..... | 13,845 | ..... | 46,563 | 6,327 | 40,236 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Saskatoon Community Training Residence, Collective Trust Account | 3,787 | ..... | 3,931 | ..... | 7,718 | ..... | 7,718 |
| Saskatoon Correctional Centre: | | | | | | | |
| Collective Trust Account | 1,801 | ..... | 85 | ..... | 1,886 | ..... | 1,886 |
| Inmates' Trust Account | 21,193 | ..... | 15,706 | ..... | 36,899 | 9,802 | 27,097 |
| Yarrow Youth Farm : | | | | | | | |
| Handicraft Account | 1,109 | ..... | ..... | ..... | 1,109 | ..... | 1,109 |
| Resident Trust Account | 574 | ..... | 309 | ..... | 883 | ..... | 883 |
| **Finance** | | | | | | | |
| Extended Health Care Plan for Certain Other Retired Employees (1) (2) | 111,999 | ..... | 23,935 | ..... | 135,934 | 727 | 135,207 |
| Extended Health Care Plan for Retired Employees (1) (2) | 1,108,771 | ..... | 69,585 | ..... | 1,178,356 | 2,432 | 1,175,924 |
| Public Employees Deferred Salary Leave Fund (1) (2) | ..... | 2,216,531 | ..... | ..... | 2,216,531 | 2,167 | 2,214,364 |
| **Justice** | | | | | | | |
| Court of Appeal Evidence Account | 39,857 | ..... | ..... | ..... | 39,857 | ..... | 39,857 |
| Family Law Division Trust Account | 121,779 | ..... | ..... | ..... | 121,779 | ..... | 121,779 |
| Maintenance Enforcement Program Account | 123,223 | ..... | ..... | ..... | 123,223 | ..... | 123,223 |
| Office of the Rentalsman, Rentalsman's Trust Account (1) | 39,113 | ..... | ..... | ..... | 39,113 | ..... | 39,113 |
| Province of Saskatchewan Court Accounts | 10,247,777 | ..... | ..... | ..... | 10,247,777 | ..... | 10,247,777 |
| Provincial Mediation Board Consumer Proposal Trust Account | 12,975 | ..... | 25 | ..... | 13,000 | ..... | 13,000 |
| Provincial Mediation Board Trust Account (1) | 288,296 | ..... | ..... | ..... | 288,296 | ..... | 288,296 |
| Public Guardian and Trustee for Saskatchewan (1) | 1,341,309 | 123,322,877 | 2,915,414 | 9,739,646 | 137,319,246 | 923,580 | 136,395,666 |
| Surface Rights Arbitration Board Trust Account | 19,686 | ..... | ..... | ..... | 19,686 | ..... | 19,686 |
| **Labour** | | | | | | | |
| Wage Collection Trust Account | 36,266 | ..... | ..... | ..... | 36,266 | ..... | 36,266 |
| **Learning** | | | | | | | |
| Prince of Wales Trust Fund | 1,217 | ..... | 10 | ..... | 1,227 | ..... | 1,227 |
| School Division Tax Loss Compensation Fund (1) | 6,130,299 | ..... | 77,231 | ..... | 6,207,530 | 1,342,767 | 4,864,763 |
| Teachers' Group Life Insurance Premiums | 242,865 | ..... | ..... | ..... | 242,865 | ..... | 242,865 |
| | **20,554,850** | **125,539,408** | **3,158,766** | **9,794,554** | **159,047,578** | **2,305,900** | **156,741,678** |
| **Total Pension Plans and Trust Funds** | **$ 23,814,110** | **$ 6,202,905,083** | **$ 50,301,923** | **$ 10,327,296** | **$ 6,287,348,412** | **$ 68,454,406** | **$ 6,218,894,006** |

(1) Report Tabled in Legislature
(2) At December 31, 2003
(3) At June 30, 2003

# STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2004 AS PROVIDED FOR UNDER SECTION 24, *THE FINANCIAL ADMINISTRATION ACT, 1993*

## THE INCOME TAX ACT

| | |
|---|---|
| GUILLEMIN, EDGAR | $ 180 |
| MAURICE, DONALD | 132 |
| REMISSIONS UNDER $100 | 2 |
| | $ 314 |

## THE PROVINCIAL SALES TAX ACT

| | |
|---|---|
| 411675 ALBERTA LTD. | $ 614 |
| ACE PLUMBING & HEATING INC | 5,893 |
| ADVANCE ALBERTA DRILLING LTD | 31,782 |
| ARTOMDA FARMS (SASK) LTD | 6,222 |
| B & M FLUSHBY SERVICES LTD | 9,180 |
| BAHRY'S GLASS (1983) LTD | 6,360 |
| BAILDON HUTTERIAN BRETHREN INC | 7,836 |
| BEER GARDENS | 635 |
| BIERWAGEN, CARMAN | 741 |
| BIG SKY (IV) DRILLING | 8,896 |
| BIG SKY DRILLING RIG NO. 1 | 3,270 |
| BIG SKY DRILLING RIG NO. 2 | 4,551 |
| BIG SKY DRILLING RIG NO. 3 | 2,659 |
| BIG SKY FARMS INC. | 144,582 |
| BIRCH ISLAND LAND & CATTLE CO. | 11,453 |
| BIRSAY PORK FARM | 848 |
| BLUM, BILL | 165 |
| BOYCHUK GREENHOUSES | 439 |
| BOYLE, DANIEL J. | 203 |
| BROST, RON | 989 |
| BROWN, GERALD | 187 |
| BROWN, WALTER | 1,462 |
| C J CONDENSATE SERVICES LTD. | 436 |
| CARLSON, ROY | 1,922 |
| CARMICHAEL HUTTERIAN COLONY INC. | 7,024 |
| CARROLL, GERALD D. | 480 |
| CENTRAL BOTANICAL GROWERS | 3,570 |
| CLEAR SPRING HUTTERIAN BRETHREN CORPORATION | 4,561 |
| CLEARWATER GREENHOUSES INC. | 7,104 |
| COOMBS, RICHARD | 274 |
| CUTLER, BRENT | 2,032 |
| D & D MARKET GARDEN | 579 |
| D N ENTERPRISES | 384 |
| DAKU, HOWARD | 935 |
| DARTREK HOLSTEINS INC. | 1,856 |
| DAVIDSON, RANDALL | 1,181 |
| DDR FARMS JOINT VENTURE | 5,064 |
| DELLWOOD PORK INC. | 4,482 |
| DEROO, WAYNE | 1,325 |
| DEW, LARRY | 2,524 |
| DOWLING, BILL | 208 |
| DOWNIE LAKE COLONY | 3,780 |
| DZUS, ANNE | 368 |
| EAGLES, REA | 114 |
| EARL GREY LONGLAKETON PROTECTION DISTRICT | 5,820 |
| EASTON, ROBERT G. | 390 |
| EDWARDS, FRAN J. | 1,087 |
| EISLER, RICK | 702 |
| ELKREST FARMS LTD. | 3,778 |
| ENDLESS TUBING SERVICES LTD. | 22,035 |
| ENS, CARL | 6,661 |
| ENS, HENRY U. | 248 |
| FAIRWAY FARMS LTD. | 17,093 |
| FARR, BARRY J. | 8,369 |
| FEHR, FREDERICK D. J. | 518 |
| FICHTER FARMS | 2,027 |
| FISHER FARM DAIRY | 12,854 |
| FITZPATRICK, KELLY | 2,182 |
| FOTH VENTURES LTD. | 4,010 |
| FROMBACH, RONALD | 524 |
| GENEX SWINE GROUP INC. | 2,575 |
| GILLIES, BARRY | 178 |
| GLIDDEN HUTTERIAN BRETHREN | 3,093 |
| GOOSEN, MONROE | 7,218 |
| GOOSSEN, DARRYL | 6,021 |
| GUTEK, RAYMOND | 493 |
| H & M FAST FARMS INC. | 251 |
| HARDER, DWAYNE | 351 |
| HAVEN HUTTERIAN BRETHREN OF FOX VALLEY LTD. | 12,193 |
| HEARTLAND AGRO SERVICES INC. | 3,087 |
| HEPBURN POULTRY LTD. | 34,981 |
| HI-LITE CUSTOM FEEDLOT | 4,859 |
| HOLMES, MARVIN | 2,501 |
| HUMPHRIES, JEFF | 1,549 |
| HUTTERIAN BRETHREN CHURCH OF BEECHY INC. | 38,651 |
| HUTTERIAN BRETHREN CHURCH OF EARVIEW INC. | 969 |
| HUTTERIAN BRETHREN CHURCH OF HILLCREST | 1,039 |
| HUTTERIAN BRETHREN CHURCH OF HODGEVILLE INC. | 43,986 |
| HUTTERIAN BRETHREN CHURCH OF LAJORD | 6,488 |
| HUTTERIAN BRETHREN CHURCH OF PENNANT | 2,866 |
| HUTTERIAN BRETHREN CHURCH OF PONTEIX | 5,648 |
| HUTTERIAN BRETHREN CHURCH OF SCOTT | 7,082 |
| HUTTERIAN BRETHREN CHURCH OF SUNNYDALE INC. | 60,648 |
| HUTTERIAN BRETHREN OF ABBEY INC. | 48,873 |
| HUTTERIAN BRETHREN OF DINSMORE SASKATCHEWAN | 35,694 |
| HUTTERIAN BRETHREN OF ESTUARY | 349 |
| HUTTERIAN BRETHREN OF GARDEN PLANE | 4,244 |
| HUTTERIAN BRETHREN OF GOLDEN VIEW INC. | 18,035 |
| HUTTERIAN BRETHREN OF ROSETOWN | 10,115 |
| HUTTERIAN BRETHREN OF SOVEREIGN INC. | 5,618 |
| ISAAC, EDGAR | 6,755 |
| ISAAC, RALPH | 1,912 |
| J & R ATKINSON EXCAVTION & CONSTRUCTION LTD. | 7,567 |
| JMB CRUSHING SYSTEMS | 12,180 |
| JOHNSON, GREG | 2,474 |
| JOHNSON, RICHARD | 1,726 |
| JUVE, DWAYNE | 427 |
| JXL RANCH LTD. | 1,759 |
| KAMCO FARMS LTD. | 301 |
| KAYMAC FARMS | 476 |
| KEET, DENNIS | 3,486 |
| KEET, NICHOLAS | 3,042 |
| KESSEL, RAYMOND | 955 |
| KIELSTRA HOSTEINS INC. | 1,991 |
| KLASSEN JEWELLERS LTD | 3,860 |
| KLIPPENSTINE HOLDINGS INC. | 714 |
| KNUDSEN, NORM & KNUDSEN, MARILYN | 1,729 |
| KOOP, LEONARD | 1,030 |
| KOSTAL, GARVIN | 1,771 |

| | |
|---|---|
| KOTYLAK, PHILIP | 173 |
| KUSHNER, BRUCE | 709 |
| L T ELECTRIC LTD. | 1,558 |
| LANG'S DAIRY LTD. | 6,543 |
| LAREDO WELL SERVICES LTD. | 9,083 |
| LEAVITT, PEYTON | 313 |
| LEROY AGRA-PORK CO-OP LTD. | 106,389 |
| LINDENBACH, BRIAN | 192 |
| LOVELL, NORMA JEAN | 518 |
| M & M TRUCKING LTD. | 12,360 |
| MACKOW, KEN | 368 |
| MAE-J'S OILFIELD SERVICES LTD. | 6,923 |
| MAGIC DRAGON FARMS | 21,696 |
| MANAHAN, WARD | 452 |
| MARFAY FARMS LTD. | 336 |
| MARVIN'S GARDENS | 2,220 |
| MCCONNELL, GARY & MCCONNELL, HEATHER | 1,316 |
| MEADOW RIDGE ENT LTD. | 1,643 |
| MIDWEST COIL TUBING SERVICES LTD. | 5,751 |
| MILNER GREENHOUSES LTD. | 14,639 |
| MUCHOWSKI, ROSE | 595 |
| NAHACHEWSKY, DENNIS | 403 |
| NETZEL, KEN | 1,612 |
| NORTHERN FEEDS INC. | 43,458 |
| PACKET, KEN | 814 |
| PATON, MELVIN | 2,024 |
| PCL - MAXAM A JOINT VENTURE | 78,364 |
| PEDIGREE POULTRY LTD. | 4,418 |
| PENNER, KELLY TODD | 3,591 |
| PICKERING FARMS LTD. | 902 |
| PIPESTONE FEEDERS LTD. | 16,516 |
| PLANE N. THIMBLE | 1,481 |
| PRAIRIE PLANT SYSTEMS INC. | 1,652 |
| PRAIRIE SWINE CENTRE INC. | 8,393 |
| PRAIRIELAND PORK FARM | 7,475 |
| PRECISION DIVERSIFIED SERVICES | 105,181 |
| PRECISION WELL SERVICING | 98,863 |
| PREGIZER, ROBERT E. | 292 |
| PULVER, SHANNON M. | 137 |
| QUILL LAKE COLONY | 1,930 |
| QUILL PLAINS PORK FARM | 8,533 |
| R J HOFFMAN HOLDINGS LTD. | 4,794 |
| RANGE ONE OILFIELD SERVICES LTD. | 993 |
| REAY, TOM | 1,643 |
| RED COAT CATTLE FEEDERS INC. | 2,371 |
| REICH, AARON | 430 |
| RITCHIE CONSTRUCTION LTD. | 3,427 |
| RIVERBEND HUTTERIAN BRETHREN INC. | 8,977 |
| ROBELLA HOLSTEINS LTD. | 348 |
| ROCK SOLID COIL TUBING SERVICES LTD. | 403 |
| ROSE HILL FARMS INC. | 818 |
| ROY, CRAIG | 1,312 |
| RUETZ, LEONARD | 2,852 |
| SASKATOON CUSTOM DRYWALL INC. | 5,686 |
| SAWCHYN, WILLIAM | 755 |
| SIBA, JOSEPH | 1,432 |
| SMILEY HUTTERIAN BRETHREN | 29,602 |
| SOUTH PAW FARMS LTD. | 615 |
| SPERLING, SHAWN | 146 |
| SPRINGFIELD HUTTERIAN BRETHREN INC. | 20,229 |
| STOMP PORK FARM LTD. | 2,991 |
| T & C WEST FARMS LTD. | 2,466 |
| TESSIER, DUANE | 1,480 |
| THOMPSON'S PLUMBING & HEATING LTD. | 12,876 |
| TOEWS, DARYL | 6,010 |
| TOMAN, FRED | 1,646 |
| TOMPKINS HUTTERIAN BRETHREN CORPORATION | 818 |
| TOMTRUCK TRANSPORT LTD. | 7,980 |
| TRINIDAD DRILLING LTD. | 12,800 |
| TURNER, ALAN | 582 |
| TWIN CREEK DAIRY LTD. | 13,289 |
| UNGER, HARVEY H. | 155 |
| UNRUH, DEWAYNE | 23,279 |
| VALLEY SEEDS | 1,362 |
| VAN HAASTERT, KEES | 856 |
| VAN OS, BLAINE & VAN OS, DIANNE | 574 |
| VANGUARD HUTTERIAN BRETHREN INC. | 1,226 |
| WALTER, MARK | 704 |
| WALTER, TRENT | 1,050 |
| WEEKES, ANN | 550 |
| WHITE, STEVEN | 2,560 |
| WICKS, ERNEST | 479 |
| WIEBE, JAKE P. | 266 |
| WIEBE, WALTER | 376 |
| WIERSMA FARM LTD. | 1,584 |
| WIGGIN HOLSTEINS LTD. | 2,999 |
| WILSON, DAVID L. | 464 |
| WILSON'S GREENHOUSE & GARDEN CENTRE | 3,278 |
| WYATT, GERALD | 1,518 |
| WYNYARD POULTRY FARMS LTD. | 2,608 |
| REMISSIONS UNDER $100 | 805 |
| | $ 1,587,558 |

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION REGULATIONS** **$ 200,480**
  **(O.C. 893/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003. THIS IS A HIGH VOLUME PROGRAM OF A UNIVERSAL NATURE, WITH AN AVERAGE REMISSION OF LESS THAN $100.

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE CARBON DIOXIDE (PROVINCIAL SALES TAX) EXEMPTION REGULATIONS (O.C. 9242/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ALL CARBON DIOXIDE USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND A LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM LICENSEES LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS ALSO AUTHORIZE A PROVINCIAL SALES TAX EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.

- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING.

- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

## THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

## THE FUEL TAX ACT, 2000

| | | |
|---|---|---|
| ABRA, LAURA | $ | 156 |
| ANGELL, ROBERT | | 269 |
| BACKLUND, ROSE | | 185 |
| BALDWIN, BARRY | | 118 |
| BALI, FRANK J. | | 196 |
| BALON, GEORGE | | 165 |
| BELL, ALFRED | | 347 |
| BLUE, N DOUGLAS | | 425 |
| BOCHNUIK, DOREEN | | 174 |
| BOLLINGER, ANTHONY J. | | 157 |
| BOWEY, WILLIAM | | 711 |
| BOYLE, DOUGLAS | | 282 |
| BRADLEY, KENNETH | | 334 |
| BRAUN, EARL | | 392 |
| BREMER, ALBERT | | 336 |
| BROCHU, LEO T. | | 303 |
| BUCHINSKI, LARRY | | 722 |
| BULLOCK, JAMES S. | | 759 |
| BURNARD, BRIAN | | 164 |
| BYKEVICH, MARGARET | | 264 |
| CAMBER, ARTHUR | | 670 |
| CARRUTHERS, EARL | | 111 |
| CARRUTHERS, MARY | | 118 |
| CARTER, HOLLY | | 429 |
| CHERNOFF, SAM G. | | 504 |
| CLARK, KIMBALL | | 351 |
| COAD, PETER | | 281 |
| COBB, LAVERNE | | 464 |
| CRAWFORD, LINTON | | 232 |
| DAIGNEAULT, JOHN J. | | 556 |
| DANYLUIK, LOUIS | | 187 |
| DASH, EARL | | 480 |
| DAVIES, BRADLEY | | 331 |
| DAYTON, JEFFREY | | 156 |
| DENEKA, JOHN | | 259 |
| DEUTSCH, CURTIS | | 453 |
| DIGUER, TAMARA | | 521 |
| DUCHEK, LINUS | | 235 |
| DYCK, JOHN | | 241 |
| DZIALO, HENRY | | 274 |
| EBBERT, KENNETH B. | | 287 |
| EDMISTON, ROBERT | | 330 |
| FAFARD, HENRY | | 779 |
| FARWELL, DON | | 150 |
| FEDIRKO, DANIEL | | 122 |
| FICHTER, SHELLY | | 302 |
| FORS, WALTER | | 132 |
| GARDIPY, EMILE | | 437 |
| GARTNER, BERNARD | | 457 |
| GLASS, CINDY | | 101 |
| GOULET, ERNIE | | 208 |
| GRAFF, DAVID | | 149 |
| GRAND, TERRY | | 154 |
| GRZECH, TRENTON | | 286 |
| HAAS, GREG | | 471 |
| HALKO, W PETER | | 356 |
| HARRIS, DAVID F. | | 262 |
| HARROWER, MURRAY | | 429 |
| HEDSTROM, RAYMOND D. | | 524 |
| HEIN, JOHANN | | 181 |
| HEMMINGSON, NEIL K. | | 251 |
| HILL, ART | | 191 |
| HINSON, KELVIN | | 226 |
| HOLMES, ARNOLD | | 139 |
| HOLOBOFF, BRIAN | | 611 |
| HRYCAK, CAREY | | 345 |
| HUSHAGEN, GARTH | | 299 |
| JOHANNESSON, BJARNI | | 169 |
| JOHNSON, LYNDON | | 194 |
| JONES, CASEY | | 666 |
| JORGENSON, JAMES TODD | | 373 |
| KASHTON, LEN | | 137 |
| KEEPNESS, JAMES | | 138 |
| KELLER, BRUNO | | 639 |
| KELLER, MERVIN | | 118 |
| KNELLER, MAYNARD | | 728 |
| KNITTIG, ALOIS | | 113 |
| KNOLL, THERESA | | 305 |
| KOEPPE, MARK | | 422 |
| KOHLMAN, JAMES | | 290 |
| KRIVUZOFF, EUGENE | | 599 |
| KRUEGER, ERWIN | | 116 |
| KRULL, HUBERT | | 135 |
| KRYZANOWSKI, HENRY | | 187 |
| KUTTAI, ERNIE | | 210 |
| LALIBERTE, LES M. | | 243 |
| LAURANS, BRENT | | 510 |
| LAVENTURE, SHELDON N. | | 196 |
| LEDOUX, ELMER | | 311 |
| LEE, BONNY | | 304 |
| LLOYD, CURTIS | | 825 |
| LUPULIAK, WALTER | | 213 |
| LUTHJE, FRED | | 611 |
| LUTZ, LEDEEN | | 123 |
| MACKRELL, JOHN | | 698 |
| MANN, VELMA | | 122 |
| MARCHANT, KEVIN REID | | 212 |
| MARONIUK, MICHAEL | | 309 |
| MCCARTHY, BRUCE | | 104 |
| MCCONNELL, GLEN | | 381 |
| MCCUTCHEON, ALLAN | | 144 |
| MCDOUGALL, DARLENE C. | | 218 |
| MCLELLAN, STEVE | | 267 |

| | |
|---|---|
| MEIER, TERRY | 178 |
| MILLER, RAYMOND | 340 |
| MONSELER, LEOPOLD | 689 |
| MORIN, ANNIE | 129 |
| MORRIS, EDWARD | 171 |
| NEMANISHEN, RICKIE D. | 646 |
| NEUBUHR, ARTHUR | 340 |
| NEUBUHR, STACEY | 1,271 |
| NODWELL, NORMAN | 512 |
| NORUM, CLARA | 679 |
| ODGERS, CRYSTAL | 134 |
| OGLE, KEN | 747 |
| PALAGIAN, LORNE | 108 |
| PANASIUK, PETER | 239 |
| PARKIN, KEVIN | 189 |
| PATZER, GERALD | 178 |
| PETERS, JACOB | 237 |
| PETERS, PETER | 374 |
| PETRACEK, CALVIN | 276 |
| PIDWERBESKY, ANDREW | 115 |
| POIRIER, ADRIEN | 141 |
| RAMSAHOI, ALBERT | 410 |
| RAY, KEN | 572 |
| RITMILLER, DARRELL | 167 |
| ROBERTSON, KERRY | 375 |
| ROBUTKA, LAWRENCE | 609 |
| ROTTER, ORVILLE | 169 |
| ROTZIEN, GRANT | 229 |
| RUDLAND, PEGGY | 419 |
| RUSK, ROBERT D. | 161 |
| SAGEN, ANDREW | 218 |
| SALAPAK, MYRON | 600 |
| SCHMIDT, GAYLENE | 123 |
| SEMPLE, WILLIAM | 130 |
| SENFT, KENNETH | 119 |
| SHAUF, STEVEN | 239 |
| SILVERSIDES, CHAD | 279 |
| SMITH, JAMES | 390 |
| SOLIE, VERN | 317 |
| SPOKOWSKI, DELMER | 319 |
| STACOWICH, JOSEPH | 327 |
| STANOWICH, MARVIN | 687 |
| STEFANIUK, VICTOR | 107 |
| STENE, GARY | 340 |
| TADY, DENNIS | 271 |
| TALLIS, JORDAN | 329 |
| TEICHREB, JAKE | 330 |
| TESSMER, GARTH | 100 |
| TOEWS, RONALD | 146 |
| TOLLEY, BRETT | 653 |
| TOWRISS, IVAN | 164 |
| TROTCHIE, ROY G. | 255 |
| TURNER, DALLAS | 109 |
| VALENTINE, WAYNE | 624 |
| VAN DE VEEN, DAVID | 218 |
| VIDOMSKI, JANETTE | 248 |
| VOYAGE AIR | 1,491 |
| WAILING, GORDON | 254 |
| WALBAUM, RANDAL | 509 |
| WALKER, ROBERT | 390 |
| WARD, HENRY E. | 128 |
| WINTONYK, FRANCES | 224 |
| WOLFE, CLIFFORD | 288 |
| WOOD, DAVID L. | 289 |
| WOZNIAK, FRANK | 182 |
| ZUBIAK, MYRON J. P. | 291 |
| REMISSIONS UNDER $100 | 4,028 |
| | **$ 59,341** |

- **COGEMA RESOURCES INC. (O.C. 329/93)** **$ 287,122**
  THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY COGEMA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
  THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WAS IN FORCE PRIOR TO APRIL 1, 2000.

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSIONS REGULATIONS (O.C. 91/2003)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 1% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

## THE CORPORATION CAPITAL TAX ACT

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **NEWGRADE ENERGY INC. (O.C. 719/88)**
  THIS ORDER-IN-COUNCIL PROVIDES A CORPORATION CAPITAL TAX EXEMPTION TO NEWGRADE ENERGY INC.

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 807/2002)**
  THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.6% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

## THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

| | |
|---|---|
| ANADARKO CANADA CORPORATION* | $ 379,301 |
| CANADIAN NATURAL RESOURCES LIMITED* | 424,082 |
| HUSKY OIL OPERATIONS LTD. | 24,505,007 |
| LUSCAR LTD. | 1,366,324 |
| NEXEN CANADA LTD.* | 2,848,051 |
| STAR OIL & GAS LTD.* | 228,526 |
| TALISMAN ENERGY CANADA* | 1,739,032 |
| | **$ 31,490,323** |

* THESE REMISSIONS WERE MADE IN RESPECT OF NATURAL GAS SUPPLIED TO NEWGRADE ENERGY INC AND WERE ASSIGNED TO NEW GRADE AS A CONDITION OF THE REMISSION ORDER.

# Supplier Payment Summary

This page left blank intentionally.

## Supplier Payments

| Payee Name | Amount |
|---|---|
| 101026672 SASKATCHEWAN LTD. | 129,645 |
| 614941 SASKATCHEWAN LTD. | 55,278 |
| A. KUSTIAK TRUCKING LTD. | 270,479 |
| A.I.M. AGRI/INSTALLATION & MAINTENANCE CORP. | 169,163 |
| AAA WEED CONTROL SERVICE LTD. | 86,378 |
| ABBOTT LABORATORIES (CANADA) LTD. | 761,848 |
| ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK | 53,770 |
| ACADIA CONSTRUCTION | 348,641 |
| ACE VEGETATION CONTROL SERVICE LTD. | 53,408 |
| ACKLANDS - GRAINGER INC. | 143,841 |
| ACTIONWEAR SASKATOON INC. | 148,901 |
| ADALTIS INC. | 70,711 |
| ADAPSYS | 155,065 |
| ADM LAREAU CONSULTING GROUP INC. | 100,491 |
| ADVANCED DATASYSTEMS LTD. | 57,191 |
| ADVANTAGE HELI-LOG LTD. | 247,339 |
| AG-VISION SEEDS LTD. | 128,296 |
| AGRICULTURAL CREDIT CORPORATION OF SASKATCHEWAN | 53,225 |
| AIM SUPPLY LTD. | 128,831 |
| AIRPOWER INC. | 182,558 |
| AIZER CONTRACTING INC. | 95,813 |
| AJILON CANADA INC. | 122,699 |
| AJILON CANADA/CTC COMPUTER- TECH CONSULTANTS LTD. | 682,878 |
| AKZO NOBEL CHEMICAL LTD. | 257,354 |
| ALLIED PRINTERS LTD. | 173,449 |
| AMBERTEC LTD. | 5,478,547 |
| AMBERTEC ROAD TECHNOLOGY LTD. | 67,335 |
| AMEC EARTH & ENVIRONMENTAL LTD. | 210,492 |
| AMEC INFRASTRUCTURE LIMITED | 952,411 |
| ANDERSON AEROMOTIVE INC. | 127,256 |
| ANDERSON PUMP HOUSE LTD. | 67,355 |
| ANDERSON RENTAL & PAVING LTD. | 11,345,192 |
| ANDREWS, MYRON | 67,730 |
| AON CONSULTING | 236,923 |
| AON PARIZEAU INC. | 62,607 |
| APOTEX INC. | 55,784 |
| APPLIED BIOSYSTEMS | 142,864 |
| APPLIED ELECTRONICS LTD. | 90,291 |
| ARC TECHNOLOGIES INC. | 138,712 |
| ARMTEC LIMITED | 1,050,884 |
| ARNESEN, WAYNE | 69,827 |
| ASAP SOFTWARE INC. | 575,708 |
| ASL PAVING LTD. | 5,450,911 |
| ASPLUNDH CANADA INC. | 607,056 |
| ASSOCIATED ENGINEERING (SASK) LTD. | 1,049,872 |
| ASSOCIATION OF PROFESSIONAL ENGINEERS & GEOSCIENTISTS | 57,317 |
| ASTARIS CANADA LTD. | 231,823 |
| ASTRO TOWING PA LTD. | 57,964 |
| ATHABASCA BASIN DEVELOPMENT CORPORATION AS GENERAL PARTNER OF ATHABASCA BASIN DEVELOPMENT LIMITED PARTNERSHIP | 1,536,364 |
| AUTODESK INC. | 351,046 |
| AVANTI OFFICE PRODUCTS | 76,832 |
| AVENTIS PASTEUR LIMITED | 3,101,517 |
| AVIATION SUPPLIES | 176,276 |
| B & B ENTERPRISES INC. | 58,427 |
| B & D FARM LTD. | 65,213 |
| B. C. MINISTER OF FINANCE | 144,255 |
| B. PIPPIN SERVICES | 163,053 |
| B.R. CONCRETE & EXCAVATIONS LTD. | 206,410 |
| BACK, REG | 295,003 |
| BALFOUR MOSS | 54,585 |
| BARZEELE & BURKOSKY LTD. | 130,044 |
| BASCHUK CONSTRUCTION LTD. | 575,255 |
| BATTLEFORD, TOWN OF | 743,091 |
| BATTLEFORDS AIRSPRAY | 393,179 |
| BATTLEFORDS TRIBAL COUNCIL | 140,882 |
| BEAR COMPUTER GROUP CANADA INC. | 88,128 |
| BEARING POINT LP | 54,990 |
| BEAUCHESNE & COMPANY | 52,719 |
| BECK DRILLING ENVIRONMENTAL SERVICES LTD. | 55,437 |
| BECTON DICKINSON CANADA INC. | 592,330 |
| BIG RIVER FIRST NATION | 50,441 |
| BIGHORN HELICOPTERS | 99,942 |
| BIO NUCLEAR DIAGNOSTICS INC. | 100,924 |
| BIO-RAD LABORATORIES (CANADA) LTD. | 134,858 |
| BIOFOREST TECHNOLOGIES INC. | 545,664 |
| BIOMERIEUX CANADA INC. | 126,269 |
| BIRDSONG COMMUNICATIONS LTD. | 52,697 |
| BOLT SUPPLY HOUSE LTD. | 57,551 |
| BOMBARDIER AEROSPACE | 619,037 |
| BOND CUSTOM MOWING LTD. | 195,556 |
| BOREALTECH CONSULTING | 54,662 |
| BORLAND SOFTWARE CORP. | 55,262 |
| BOSCH REXROTH CANADA CORP. | 357,636 |
| BOUGHEN, RAY | 67,189 |
| BRAIDEK SALES & TRANSPORT | 58,864 |
| BRANDT TRACTOR LTD. | 76,275 |
| BRAZIER, GLEN | 74,526 |
| BRENNAN OFFICE PLUS | 53,243 |
| BRENNTAG CANADA INC. | 138,479 |
| BROOKS FOOD MARKET LTD. | 77,562 |
| BROWN COMMUNICATIONS GROUP | 644,914 |
| BROWN CONSTRUCTION | 261,242 |
| BTS GROUP INC. | 150,363 |
| BUDDWIL ENTERPRISES LTD. | 1,528,422 |
| BUFFALO CATERING INC. | 130,073 |
| BUFFALO NARROWS, NORTHERN VILLAGE OF | 62,799 |
| BUFFALO RIVER DENE DEVELOPMENT CORPORATION | 99,000 |
| BUNZL CANADA LTD. | 84,647 |
| BURNS & BRIEN BLASTING LTD. | 50,000 |
| BUSINESS SYSTEMS CONSULTING INC. | 133,375 |
| C. D. BOTKIN CONSTRUCTION LTD. | 2,813,774 |
| C. V. REPORTING SERVICES LTD. | 119,512 |
| C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO. | 51,277 |
| CAFETERIA BOARD | 90,034 |
| CAMECO CORPORATION | 354,930 |
| CAMERON & HORNBOSTEL LLP | 284,891 |
| CAMPBELL HELICOPTERS LTD. | 93,838 |
| CANADA LAW BOOK INC. | 165,786 |
| CANADA NORTH ENVIRONMENTAL SERVICES | 64,752 |
| CANADIAN CORPS OF COMMISSIONAIRES | 469,653 |
| CANADIAN INSTITUTE FOR HEALTH INFORMATION | 100,083 |
| CANADIAN LINEN & UNIFORM SERVICE INC. | 116,813 |
| CANADIAN NATIONAL RAILWAY CO. | 392,074 |
| CANADIAN PACIFIC RAILWAY CO. | 357,364 |
| CANADIAN WESTERN BANK | 64,660 |
| CAPITAL PENSION PLAN | 57,554 |
| CARIBOU PUMPING INC. | 206,392 |
| CARLTON TRAIL RAILWAY CO. | 59,107 |
| CARMACKS ENTERPRISES LTD. | 5,212,520 |
| CARSWELL THOMSON PROFESSIONAL PUBLISHING | 338,172 |
| CBM CORPORATE BUSINESS MACHINES INC. | 63,859 |
| CENTENNIAL FOOD SERVICE | 369,930 |
| CENTRAL ASPHALT & PAVING LTD. | 85,300 |

| | |
|---|---|
| CENTRAL SECURITY & INVESTIGATIONS LTD | 105,295 |
| CENTRAL SECURITY LTD. | 84,460 |
| CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC. | 4,187,170 |
| CHEF REDI-MEATS INC. | 480,020 |
| CHENEW HOLDINGS INC. | 52,868 |
| CHISHOLM, ROY ALFRED | 71,461 |
| CITRIX SYSTEMS INC. | 76,723 |
| CLAYTON CONSTRUCTION CO. LTD. | 423,552 |
| CLEAN CUT EXPRESS | 59,598 |
| CLEARTECH INDUSTRIES INC. | 81,718 |
| CLEARWATER TECHNOLOGY GROUP LTD. | 129,645 |
| CLIFTON ASSOCIATES LTD. | 500,060 |
| CLUNIE CONSULTING ENGINEERS | 898,620 |
| CMA CANADA | 62,779 |
| COCKBURN CONSTRUCTION LTD. | 645,892 |
| COLLEGE OF PHYSICIANS & SURGEONS OF SASKATCHEWAN | 259,367 |
| COLLISON, RICHARD | 74,321 |
| COMET AUTO BODY LTD. | 68,720 |
| COMMERCIAL DATA SYSTEMS LTD. | 130,638 |
| COMMERCIAL FENCE ERECTORS LTD. | 93,698 |
| COMPUTER ASSOCIATES CANADA LTD. | 297,731 |
| CON-FORCE STRUCTURES LTD. | 651,636 |
| CONBRIO CONSULTING SERVICES INC. | 62,416 |
| CONDUIT SOFTWARE TECHNOLOGIES INC. | 392,052 |
| CONFERENCE BOARD OF CANADA | 59,727 |
| CONTINENTAL CONSTRUCTION INC. | 859,710 |
| CORMACK, LYNN ALEXANDER | 185,000 |
| CORPORATE EXPRESS | 108,022 |
| COUGAR N.D.E. LTD. | 61,328 |
| COURTESY AIR INC. | 238,172 |
| CPAS SYSTEMS INC. | 451,757 |
| CRANE SUPPLY | 66,839 |
| CREAN RIVER LOGGING LIMITED | 137,597 |
| CROSS, DR. JAMES | 53,216 |
| CROWN ENTERPRISES LTD. | 74,444 |
| CUBBON ADVERTISING CONCEPTS | 55,722 |
| CUELENAERE, KENDALL, KATZMAN, & WATSON | 179,488 |
| CUMBERLAND HOUSE, NORTHERN VILLAGE OF | 52,264 |
| CUMMINS WESTERN CANADA | 52,731 |
| CURRY, PHILIP S. | 73,620 |
| CYPRESS PAVING (1976) LTD. | 160,996 |
| CYROJUS MANAGEMENT | 191,206 |
| D & R CONTRACTING LTD. | 74,848 |
| DADE BEHRING CANADA INC. | 382,061 |
| DAIRYLAND FLUID DIVISION LTD. | 347,211 |
| DANCO EQUIPMENT INC. | 52,086 |
| DANIELS ELECTRONICS LTD. | 51,232 |
| DANKA CANADA INC. | 536,839 |
| DANKA FINANCIAL SERVICES INC. | 125,529 |
| DATA BUSINESS FORMS LTD. | 650,473 |
| DAVE MIHALICZ EXCAVATING LTD. | 242,231 |
| DAVIDNER'S SAFETY CENTRE | 56,437 |
| DAY AVIATION LTD. | 230,668 |
| DEANTA CONSTRUCTION LTD. | 52,951 |
| DELL COMPUTER CORPORATION | 2,400,697 |
| DELOITTE & TOUCHE LLP | 103,449 |
| DELTA HELICOPTERS LTD. | 275,593 |
| DENOMY CONSULTING | 230,187 |
| DHL EXPRESS (CANADA) LTD. | 66,165 |
| DIGITAL PIONEER TECHNOLOGIES CORP. | 87,982 |
| DISPUTE RESOLUTION OFFICE | 94,645 |
| DIVERSIFIED CONSULTING SERVICES LIMITED | 100,638 |
| DON WEHAGE TRUCKING LTD. | 139,674 |
| DON'S MOBILE MOVERS | 160,454 |
| DRH COMPUTER CONSULTING INC. | 102,396 |
| DYCK, ROBERT | 111,028 |
| E.G. SERVICES LTD. | 64,391 |
| E5 GROUP INC. | 84,662 |
| EAGLE PRINTING & BUTTONS INC. | 94,328 |
| EAGLE RIDGE BUFFALO | 56,613 |
| EARNSHAW, PAT | 101,393 |
| EARTH TECH CANADA INC. | 213,780 |
| EASTSIDE GRAVEL CO. LTD. | 54,965 |
| EBSCO CANADA LTD. | 214,025 |
| ECKLER PARTNERS LTD. | 57,311 |
| ECODYNAMICS CONSULTING GROUP INTERNATIONAL INC. | 92,007 |
| ED'S WHOLESALE GROCERIES | 76,668 |
| EDS CANADA INC. | 1,621,318 |
| ELITE INFORMATION SYSTEMS & CONSULTING INC. | 317,796 |
| ELIZABETH FRY SOCIETY-SASKATCHEWAN INC. | 360,576 |
| ELVES, KEN | 73,637 |
| EMSON, DR. HARRY E. | 89,389 |
| ENVIRO-TEST LABORATORIES | 81,137 |
| ENVIRONMENT VISA ACCOUNT FEES - ROYAL BANK OF CANADA | 135,219 |
| ENVIROTEC SERVICES INC. | 72,877 |
| ERNIE LAWTON CONSULTING | 108,093 |
| ERWIN'S MOVING & DELIVERY LTD. | 64,022 |
| ESRI CANADA LIMITED | 153,784 |
| ESTEVAN, CITY OF | 258,506 |
| ESTI CONSULTING SERVICES | 282,457 |
| EXODUS TECHNOLOGIES INC. | 345,412 |
| FAS GAS OIL LTD. | 87,008 |
| FASTPRINT PLUS | 106,677 |
| FCI ACCELERATED SOLUTIONS INC. | 433,890 |
| FEDERATED CO-OPERATIVES LTD. | 3,131,365 |
| FEDERATION OF SASK. INDIAN NATIONS | 293,875 |
| FEDOROWICH CONSTRUCTION CO. LTD. | 72,464 |
| FER-MARC EQUIPMENT LTD. | 559,921 |
| FIDES MARKETING INC. | 87,780 |
| FILATURE DEL'SLE-VERTE (1998) LTEE. | 56,905 |
| FILE HILLS QU'APPELLE TRIBAL COUNCIL INC. | 135,702 |
| FIRE-TROL CANADA CO. | 858,325 |
| FISHER SCIENTIFIC COMPANY | 215,382 |
| FLAMAN STORES (P.A.) INC. | 51,941 |
| FLOWING SPRINGS CONTRACTING LTD. | 64,072 |
| FORAVCO FORESTRY AVIATION CONSULTANTS | 182,943 |
| FOREMOST INDUSTRIES INC. | 141,650 |
| FORESTLAND SUPPORT SERVICES LTD. | 78,893 |
| FORT GARRY INDUSTRIES LTD. | 152,523 |
| FRONTIER CONSULTING LTD. | 136,146 |
| FUSION SYSTEM CONSULTING LTD. | 127,677 |
| G & C ASPHALT SERVICES LTD. | 3,582,641 |
| G.W. CONSTRUCTION LTD. | 920,966 |
| GABRIEL CONSTRUCTION LTD. | 854,874 |
| GARTNER GROUP INC. | 189,657 |
| GDS & ASSOCIATES SYSTEMS LTD. | 275,248 |
| GE CAPITAL INFORMATION TECHNOLOGY SOLUTIONS INC. | 63,340 |
| GE VFS CANADA LTD. PARTNER | 110,731 |
| GEE BEE CONSTRUCTION CO. LTD. | 127,793 |
| GEOGRAPHIC AIR SURVEY LTD. | 63,431 |
| GEORGE STERNER TRUCKING LTD. | 58,491 |
| GEOSPATIAL TIMBERLINE | 95,958 |
| GERRAND RATH JOHNSON | 58,585 |
| GLAXOSMITHKLINE INC. | 1,215,127 |
| GLOBALSTAR CANADA SATELLITE CO. | 92,822 |
| GOLDER ASSOCIATES LTD. | 441,318 |
| GOODYEAR CANADA INC. | 356,312 |
| GOULET AIRCRAFT SUPPLY LTD. | 96,181 |

| | |
|---|---|
| GOVERNMENT OF THE NORTH WEST TERRITORIES | 577,297 |
| GRAND & TOY | 500,376 |
| GRAYMONT WESTERN CANADA INC. | 814,022 |
| GREAT SLAVE HELICOPTERS LTD. | 1,337,592 |
| GREEN, RICK | 87,043 |
| GREENLINK FORESTRY INC. | 295,490 |
| GUARDIAN HELICOPTERS INC. | 176,672 |
| GUARDIAN TRAFFIC SERVICES LTD. | 138,511 |
| H.J.R. ASPHALT LTD. | 8,411,003 |
| HAGEN, KEN | 51,680 |
| HAID CONSTRUCTION LTD. | 100,614 |
| HALLAND FARMS INC. | 59,338 |
| HALYK KENNEDY KNOX | 138,130 |
| HAROLD'S FOODLINER (1983) LTD. | 81,276 |
| HAROLD'S I. G. A. | 182,439 |
| HARRIS REBAR | 74,461 |
| HATCHET LAKE DENESULINE FIRST NATION ECONOMIC DEVELOPMENT CORPORATION | 440,468 |
| HAY GROUP LTD. | 65,596 |
| HEAVER, SHAWNE RICHARD | 82,126 |
| HELI-LIFT INTERNATIONAL INC. | 2,231,563 |
| HELICOPTER TRANSPORT SERVICES (CANADA) INC. | 182,840 |
| HELIQWEST AVIATION INC. | 612,530 |
| HENRY BIRKS & SONS INC. | 84,491 |
| HERB'S LANDSCAPING & GRAVEL | 239,930 |
| HERTZ EQUIPMENT RENTAL | 61,089 |
| HESJE, JOEL | 131,895 |
| HEWITT ASSOCIATES | 215,537 |
| HEWLETT-PACKARD (CANADA) CO. | 316,325 |
| HI TECH PRINTING & COPIES LTD. | 67,581 |
| HIGH-LINE ELECTRIC (76) LTD. | 76,820 |
| HIGHWAY 48 PARTNERSHIP MANAGEMENT COMMITTEE | 178,999 |
| HIPPERSON CONSTRUCTION COMPANY (1996) LIMITED | 84,537 |
| HJ LINNEN ASSOCIATES LTD. | 472,801 |
| HOLT, WAYNE | 57,776 |
| HOOD LOGGING EQUIPMENT INC. | 528,851 |
| HORSMAN, KENNETH R. | 67,530 |
| HOSPITALS IN-COMMON LABORATORY INC. | 241,886 |
| HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD. | 225,055 |
| HUNT'S FINE FOODS | 79,629 |
| HUSKY OIL LTD. | 12,862,434 |
| HY-RIDGE HELICOPTERS LTD. | 596,720 |
| HYPOWER SYSTEMS INC. | 73,682 |
| IBIS PRODUCTS LTD. | 2,441,460 |
| IBM CANADA LTD. | 10,568,891 |
| ILE A LA CROSSE AIRWAYS | 204,921 |
| ILE A LA CROSSE, NORTHERN VILLAGE OF | 56,303 |
| IMEX SYSTEMS INC. | 91,642 |
| IMPACT PRINTERS | 167,909 |
| IMPERIAL OIL LTD. | 1,575,974 |
| INDEPENDENT'S CHOICE DISTRIBUTION LTD. | 253,039 |
| INDUSTRIAL SCALE LTD. | 50,984 |
| INFORMATION SERVICES CORPORATION OF SASKATCHEWAN | 1,352,740 |
| INLAND AGGREGATES LTD. | 139,437 |
| INLAND AUDIO VISUAL LTD. | 51,948 |
| INNOVA ENVELOPE INC. | 331,700 |
| INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN | 62,750 |
| INSYT MANAGEMENT CONSULTING INC. | 59,190 |
| INTER MEDICO | 275,442 |
| INTERGRAPH CANADA LTD. | 102,418 |
| INTERNATIONAL CYBERNETICS CORP. | 203,904 |
| INTERNATIONAL ROAD DYNAMICS INC. | 143,125 |
| INVERNESS CONSULTING LTD. | 840,024 |
| ISLAND GROUP CONSULTING LTD. | 112,130 |
| J & H CUSTOM MOWING | 88,384 |
| J.A.B.A. CONSTRUCTION LTD. | 163,157 |
| J.B. AIR INC. | 773,329 |
| J.P. BAKER MANAGEMENT INC. | 71,586 |
| JACKSON AIR SERVICES LTD. | 289,551 |
| JADE SYSTEMS INC. | 190,674 |
| JAMES EVANS AND ASSOCIATES LTD. | 674,883 |
| JAY DEE EQUIPMENT LTD. | 52,173 |
| JEMTEC INC. | 194,404 |
| JNE WELDING LTD. | 979,081 |
| JOHN HOWARD SOCIETY OF SASKATCHEWAN | 164,840 |
| JOHNSON & JOHNSON | 66,941 |
| JOHNSTON BROS. (BINSCARTH) LTD. | 1,786,546 |
| K & D ENTERPRISES LTD. | 70,064 |
| K'(PRIME) TECHNOLOGIES INC. | 81,981 |
| KARLUNCHUCK, LLOYD JACOB, KARLUNCHUCK, SANDRA | 154,000 |
| KAY'S CONSTRUCTION INC. | 1,782,159 |
| KAYWAY INDUSTRIES INC. | 1,087,314 |
| KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY | 62,015 |
| KELLY PANTELUK CONSTRUCTION LTD. | 2,939,737 |
| KEN KLEIN'S ELECTRIC LTD. | 55,190 |
| KIRSCH CONSTRUCTION 1994 LTD. | 104,222 |
| KNUDSEN CONCRETE LTD. | 58,065 |
| KONI AMERI TECH SERVICES (CANADA) INC. | 515,568 |
| KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD. | 348,491 |
| KPMG | 230,467 |
| KRAMER LTD. | 291,451 |
| KUZYK, MAGDALENA ALOYSIA | 66,000 |
| L & D ENTERPRISES INC. | 72,327 |
| L & R ASPHALT LTD. | 286,775 |
| LA LOCHE, NORTHERN VILLAGE OF | 64,149 |
| LA RONGE PETROLEUM LTD. | 105,926 |
| LAC LA RONGE INDIAN BAND | 65,510 |
| LANGENBURG REDI MIX LTD. | 6,705,606 |
| LANOVAZ CONTRACTING LTD. | 54,377 |
| LAPLANTE, LARRY | 64,530 |
| LAW SOCIETY OF SASKATCHEWAN | 208,539 |
| LAWRENCE BAY AIRWAYS LTD. | 68,761 |
| LAZAR EQUIPMENT LTD. | 121,114 |
| LEADER POST | 107,907 |
| LEASON, LORNE | 186,374 |
| LEE'S CONSTRUCTION LTD. | 71,710 |
| LEHNER WOOD PRESERVERS LTD. | 131,890 |
| LEN'S TRUCKING LTD. | 107,080 |
| LES PRODUITS METALLIQUEST A.T. INC. | 251,805 |
| LEWELLIN'S SALES & SERVICE LTD. | 67,161 |
| LEXCOM SYSTEMS GROUP INC. | 347,286 |
| LEXISNEXIS CANADA INC. | 142,321 |
| LITTLE ROCK ENTERPRISES INC. | 128,610 |
| LOEWEN & KLASSEN | 112,047 |
| LOGWOOD INDUSTRIES LTD. | 65,352 |
| LONESOME PRAIRIE SAND & GRAVEL LTD. | 237,864 |
| LORAAS DISPOSAL SERVICES LTD. | 69,884 |
| LUKE'S MACHINERY CO. LTD. | 133,719 |
| LUNG ASSOCIATION OF SASKATCHEWAN INC. | 60,000 |
| M.D. CHARLTON CO. LTD. | 76,296 |
| M.L.B. DATA SERVICES | 71,232 |
| MACPHERSON, LESLIE & TYERMAN | 91,927 |
| MAJESTIC AIR INC. | 52,937 |
| MAJESTIK TRAILER | 126,320 |
| MANITOBA MINISTER OF FINANCE | 152,637 |
| MARANTZ & SON LTD. | 55,073 |

| | |
|---|---|
| MARK'S WORK WEARHOUSE LTD. | 77,507 |
| MARKETING DEN | 79,310 |
| MARSOLLIER PETROLEUM LTD. | 90,409 |
| MCASPHALT INDUSTRIES LTD. | 3,110,401 |
| MCCRANK STEWART JOHNSON | 59,395 |
| MCCULLOUGH, SAMUEL H. | 104,835 |
| MCDONALD'S SHOP EASY FOODS | 91,287 |
| MCDOUGALL GAULEY | 201,825 |
| MCINTYRE, ALAN | 87,761 |
| MCKAY GOETTLER MILEY COMMUNICATIONS | 378,776 |
| MCKEEN'S TRUCKING SERVICE LTD. | 114,196 |
| MCKERCHER, MCKERCHER & WHITMORE | 322,620 |
| MCKESSON CANADA | 187,487 |
| MEADOW AIR LTD. | 211,772 |
| MEADOW LAKE CO-OPERATIVE ASSOCIATION LTD. | 85,913 |
| MEADOW LAKE TRIBAL COUNCIL | 244,691 |
| MED-EMERG INTERNATIONAL INC. | 76,083 |
| MEE-TOOS FOREST PRODUCTS LTD. | 54,850 |
| MERCHANT LAW GROUP | 84,289 |
| MERIT PRINTING LTD. | 143,139 |
| METIS FAMILY & COMMUNITY JUSTICE SERVICES INC. | 93,798 |
| METIS NATION OF SASKATCHEWAN | 65,000 |
| METIS NATION OF SASKATCHEWAN EASTERN REGION II | 50,378 |
| METRIC HOSTING LTD. | 54,767 |
| MEYER COMPUCOURT REPORTING | 54,124 |
| MEYERS NORRIS PENNY | 105,620 |
| MICROAGE | 250,677 |
| MICRODATA CONSULTING SERVICES | 138,120 |
| MID-NORTH MINE & SAFETY SUPPLY (1983) LTD. | 85,637 |
| MIDWEST DETROIT DIESEL ALLISON LTD. | 63,617 |
| MISTIK MANAGEMENT LTD. | 75,842 |
| MITCHELL & ASSOCIATES MUSEUM SERVICES | 186,910 |
| MITCHINSON FLYING SERVICE LTD. | 154,437 |
| MOBILE PAVING LTD. | 240,929 |
| MONDRIAN CANADA INC. | 149,232 |
| MONTREAL LAKE CREE NATION | 99,568 |
| MOONEY, DYON | 108,257 |
| MOOSE JAW ASPHALT INC. | 8,269,876 |
| MORRIS CONSULTING | 61,565 |
| MORSKY CONSTRUCTION LTD. | 6,041,547 |
| MULDER CONSTRUCTION & MATERIALS LTD. | 275,734 |
| MURPHY, EVELINE MARGARET | 96,590 |
| NAGYL CONSTRUCTION SERVICES INC. | 249,146 |
| NASHCO CONSULTING LTD. | 116,624 |
| NATION WIDE RESOURCES INC. | 168,074 |
| NATIONAL AVIATION COLLEGE | 204,725 |
| NATIONAL FOOD DISTRIBUTION CENTRE | 197,180 |
| NATIONAL PRINT-IT CENTRES | 207,148 |
| NATIONAL TRUST CO. | 59,900 |
| ND LEA | 246,331 |
| NEILSON TRUCKING LTD. | 963,024 |
| NELSON, DOUGLAS L. | 154,454 |
| NEMANISHEN CONTRACTING LTD. | 808,759 |
| NESTLE CANADA INC. | 69,549 |
| NESTLE FOODSERVICE ALBERTA | 76,684 |
| NESTOR CONSULTING INC. | 143,768 |
| NEW CONCEPT INDUSTRIES LTD. | 91,655 |
| NEWSWATCH SASKATCHEWAN | 72,302 |
| NEXINNOVATIONS INC. | 3,122,835 |
| NEXT COMMUNICATIONS INC. | 353,512 |
| NILEX INC. | 339,005 |
| NORTH AMERICAN ROCK & DIRT INC. | 62,978 |
| NORTH CENTRAL HELICOPTERS LTD. | 6,741,003 |
| NORTH WEST COMPANY INC. | 359,142 |
| NORTH WEST CONSTRUCTION LTD. | 94,636 |
| NORTH WEST REGIONAL COLLEGE | 98,846 |
| NORTHERN AIR SUPPORT LTD. | 275,686 |
| NORTHERN DENE AIRWAYS LTD. | 615,341 |
| NORTHERN GROCERS INC. | 111,396 |
| NORTHERN LIGHTS SCHOOL DIVISION NO. 113 | 121,465 |
| NORTHERN REHABILITATION & CONSULTING SERVICES INC. | 161,012 |
| NORTHERN STRANDS CO. LTD. | 123,312 |
| NORTHERN TRAILER LTD. | 182,040 |
| NORTHLANDS COLLEGE | 71,892 |
| NORTHWEST FRIENDSHIP CENTRE | 57,418 |
| NORTHWEST INDUSTRIAL TRAINING PROGRAM INC. | 106,000 |
| NORTHWOODS CONSTRUCTION LTD. | 99,081 |
| NSC MINERALS INC. | 2,688,049 |
| NTL NORTHERN CONSTRUCTION LTD. | 467,110 |
| OCCUPATIONAL REHABILITATION GROUP OF CANADA | 201,371 |
| OCTANE ENERGY SERVICE INC. | 50,782 |
| OLIVE, WALLER, ZINKHAN & WALLER | 58,906 |
| ORACLE CORPORATION CANADA INC. | 2,813,661 |
| OSCORP SYSTEM CONSULTING LTD. | 148,705 |
| OSIMAS HELICOPTERS LTD. | 392,713 |
| OSPREY WINGS LTD. | 367,696 |
| OUTBACK RENEWAL LTD. | 309,876 |
| OXOID INC. | 76,538 |
| P. A. MOLE CONTROL CENTRE | 82,629 |
| PACIFIC REGENERATION TECHNOLOGIES INC. | 1,396,671 |
| PACIFIC WESTERN HELICOPTERS LTD. | 338,189 |
| PADC MANAGEMENT CO. LTD. | 889,345 |
| PAGE ONE DIGITAL | 54,742 |
| PALLISER AGGREGATES LTD. | 666,507 |
| PARADIGM CONSULTING GROUP INC. | 359,436 |
| PARAMOUNT PAVING LTD. | 69,839 |
| PARE, ELAINE | 90,000 |
| PASQUA PAVING DIVISION OF W.F. BOTKIN CONSTRUCTION LTD. | 295,791 |
| PAVEMENT SCIENTIFIC INTERNATIONAL INC. | 2,774,792 |
| PELICAN NARROWS AIR SERVICES LTD. | 212,376 |
| PERKINELMER LIFE SCIENCES CANADA INC. | 124,539 |
| PERMA ENGINEERED SALES | 76,686 |
| PERTH'S SERVICES | 81,506 |
| PESTALTO ENVIRONMENTAL PRODUCTS INC. | 94,592 |
| PETER BALLANTYNE CREE NATION | 194,333 |
| PETER CRUSHING & HAULING LTD. | 524,204 |
| PETRO-CANADA | 588,187 |
| PFIZER CANADA INC. | 156,553 |
| PHOENIX ADVERTISING GROUP INC. | 3,322,115 |
| PICHE & COMPANY | 58,504 |
| PITNEY BOWES OF CANADA LTD. | 200,185 |
| PLAINTIFFS-SASKATOON QBG CASE 271-1994 (KLASSEN/KVELLO) | 1,500,000 |
| POINTS NORTH AIR SERVICES INC. | 102,639 |
| POINTS WEST CONSULTING INC. | 50,426 |
| POINTS WEST SALES | 82,240 |
| POTTERS CANADA | 582,939 |
| POTZUS PAVING & ROAD MAINTENANCE LTD. | 8,379,440 |
| PR SERVICE CO. LTD. | 177,901 |
| PRAIRIE ADVERTISING DISTRIBUTORS LTD. | 91,366 |
| PRAIRIE DIAGNOSTICS SERVICES INC. | 810,319 |
| PRAIRIE MOBILE COMMUNICATIONS | 189,220 |
| PRAIRIE NORTH REGIONAL HEALTH AUTHORITY | 237,627 |
| PRAIRIE RESEARCH ASSOCIATES INC. | 85,000 |

| | |
|---|---|
| PRAIRIE STEEL PRODUCTS LTD. | 114,969 |
| PRATTS WHOLESALE (SASK.) LTD. | 466,478 |
| PRAXAIR DISTRIBUTION | 98,824 |
| PRECISION ENGINES CORPORATION | 328,411 |
| PRECISION JOINT SEALING INC. | 213,310 |
| PRIEL, STEVENSON, HOOD & THORNTON | 97,630 |
| PRINCE ALBERT CO-OPERATIVE ASSOCIATION LTD. | 125,586 |
| PRINCE ALBERT FRIENDSHIP CENTRE | 83,747 |
| PRINCE ALBERT GRAND COUNCIL | 683,174 |
| PRINCE ALBERT NORTHERN BUS LINES LTD. | 85,632 |
| PRINCE ALBERT, CITY OF | 228,191 |
| PRINTCRAFT LTD. | 71,359 |
| PRINTWEST COMMUNICATIONS LTD. | 399,208 |
| PRO AV-PROFESSIONAL AUDIO VISUAL LTD. | 56,561 |
| PROCREST APPAREL & PROMOTIONS | 57,054 |
| PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC. | 62,341 |
| PROVINCIAL HOME OXYGEN INC. | 101,672 |
| PTI PREMIUM CAMP SERVICES | 114,356 |
| PUROLATOR COURIER LTD. | 159,857 |
| QCC COMMUNICATIONS CORPORATION | 65,438 |
| QED INFORMATION SYSTEMS | 85,000 |
| QUEST COMMUNICATIONS GROUP | 814,091 |
| R & A CONSTRUCTION | 63,251 |
| R & B CRUSHING LTD. | 2,063,396 |
| R. J. TULIK & SON TRENCHING & EXCAVATING | 166,230 |
| R. T. MARTELL & ASSOCIATES INC. | 71,387 |
| R.M. OF ANTELOPE PARK NO. 322 | 863,638 |
| R.M. OF BROWNING NO. 34 | 169,275 |
| R.M. OF CALDER NO. 241 | 57,269 |
| R.M. OF CHURCHBRIDGE NO. 211 | 199,880 |
| R.M. OF DOUGLAS NO. 436 | 50,413 |
| R.M. OF EXCEL NO. 71 | 260,000 |
| R.M. OF FERTILE VALLEY NO. 285 | 619,770 |
| R.M. OF HILLSDALE NO. 440 | 70,434 |
| R.M. OF KINGSLEY NO. 124 | 83,554 |
| R.M. OF MOOSE JAW NO. 161 | 124,531 |
| R.M. OF MORRIS NO. 312 | 145,998 |
| R.M. OF MOUNT HOPE NO. 279 | 74,388 |
| R.M. OF PADDOCKWOOD NO. 520 | 64,337 |
| R.M. OF PIAPOT NO. 110 | 52,621 |
| R.M. OF PITTVILLE NO. 169 | 140,185 |
| R.M. OF RECIPROCITY NO. 32 | 87,360 |
| R.M. OF RIVERSIDE NO. 168 | 128,060 |
| R.M. OF SALTCOATS NO. 213 | 148,778 |
| R.M. OF SWIFT CURRENT NO. 137 | 576,304 |
| R.M. OF TRAMPING LAKE NO. 380 | 125,108 |
| R.M. OF VICTORY NO. 226 | 206,125 |
| R.M. OF WINSLOW NO. 319 | 355,488 |
| RAMCO PAVING LTD. | 3,980,237 |
| RAREBIT DIGITAL SOLUTIONS INC. | 201,412 |
| RATCLIFFE, DALE & RATCLIFFE, JASON | 60,252 |
| RBC GLOBAL SERVICES | 138,623 |
| READ, BONNIE J. | 53,365 |
| RECEIVER GENERAL FOR CANADA - AGRICULTURE & AGRI-FOOD CANADA | 369,135 |
| RECEIVER GENERAL FOR CANADA - CANADA CUSTOMS & REVENUE AGENCY | 132,148 |
| RECEIVER GENERAL FOR CANADA - CORRECTIONAL SERVICE OF CANADA | 1,031,911 |
| RECEIVER GENERAL FOR CANADA - ENVIRONMENT CANADA | 102,107 |
| RECEIVER GENERAL FOR CANADA - FINANCE CANADA | 917,559 |
| RECEIVER GENERAL FOR CANADA - INDUSTRY CANADA | 61,859 |
| RECEIVER GENERAL FOR CANADA - NATURAL RESOURCES CANADA | 405,912 |
| RECEIVER GENERAL FOR CANADA - PUBLIC WORKS & GOVERNMENT SERVICES | 743,192 |
| RECEIVER GENERAL FOR CANADA - R.C.M.P. | 61,759 |
| RECEIVER GENERAL FOR CANADA - STATISTICS CANADA | 56,350 |
| RECRUITSOFT (CANADA) CORP. INC. | 162,733 |
| RED DOG CONSORTIUM | 155,030 |
| RED'S TRANSPORT LTD. | 71,642 |
| REDHEAD EQUIPMENT LTD. | 2,635,181 |
| REED DRILLING LTD. | 119,584 |
| REGINA CITY POLICE | 68,000 |
| REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY | 178,020 |
| REGINA, CITY OF | 346,133 |
| RENTAL SERVICE CORPORATION OF CANADA LTD. | 75,834 |
| RESOURCE HELICOPTERS LTD. | 132,771 |
| RESOURCE INFORMATION SYSTEMS INC. | 1,157,184 |
| RICHARD COULDWELL TRUCKING LTD. | 85,901 |
| RIEMER CONTRACTING LTD. | 75,170 |
| RIEMER, CLIFF | 50,562 |
| RIEMER, LORRY | 52,522 |
| RIOCH & SONS CONSTRUCTION LTD. | 191,705 |
| RITENBURG & ASSOCIATES LTD. | 55,742 |
| RIVERSIDE ELECTRIC LTD. | 115,309 |
| RIVERSIDE FOREST PRODUCTS LTD. | 288,884 |
| RNF VENTURES LTD. | 87,853 |
| ROAD WARRIOR INC. | 129,950 |
| ROADWARE GROUP INC. | 403,460 |
| ROBERTSON IMPLEMENTS 1988 LTD. | 381,182 |
| ROBERTSON STROMBERG | 78,998 |
| ROBERTSON TRADING LIMITED | 107,757 |
| ROBINS' HAULING & EXCAVATING LTD. | 290,291 |
| ROCHE DIAGNOSTICS | 283,064 |
| ROCKY LAKE MANAGEMENT | 64,000 |
| RODEAN ENT. LTD. | 77,962 |
| ROMANUIK, LEONARD | 61,921 |
| ROOTS REFORESTATION INC. | 317,452 |
| ROSS AIR SERVICE LTD. | 63,518 |
| ROYAL BANK OF CANADA | 796,708 |
| ROYAL REPORTING SERVICES LTD. | 92,915 |
| ROYCO AVIATION | 96,843 |
| RTM COMPUTER CONSULTING INC. | 164,923 |
| RU-BAN CONTRACTING | 165,701 |
| RUSSEL METALS INC. | 140,444 |
| RUSSELL FOOD EQUIPMENT LTD. | 70,297 |
| RYBCHUK, JAMES | 89,820 |
| S & U HOMES | 319,107 |
| S.H.M. MARINE INTERNATIONAL INC. | 129,249 |
| SAFETY CENTRE LTD. | 231,542 |
| SAND'S LIQUID MANURE SERVICES | 850,918 |
| SANDY BAY, NORTHERN VILLAGE OF | 72,205 |
| SANDY BEACH, RESORT VILLAGE OF | 63,400 |
| SAPUTO INC. | 296,681 |
| SAS INSTITUTE (CANADA) INC. | 84,690 |
| SASKATCHEWAN ABILITIES COUNCIL | 147,519 |
| SASKATCHEWAN AGRIVISION CORPORATION INC. | 255,325 |
| SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY | 73,249 |
| SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS | 81,502 |
| SASKATCHEWAN DUTCH ELM DISEASE ASSOCIATION | 61,500 |
| SASKATCHEWAN FOREST CENTRE | 752,419 |
| SASKATCHEWAN FORESTRY ASSOCIATION | 88,177 |
| SASKATCHEWAN GOVERNMENT INSURANCE | 2,319,395 |

| | |
|---|---|
| SASKATCHEWAN HEALTH INFORMATION NETWORK | 1,179,148 |
| SASKATCHEWAN HOUSING CORPORATION | 97,367 |
| SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES | 178,370 |
| SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY | 143,794 |
| SASKATCHEWAN LABOUR FORCE DEVELOPMENT BOARD | 297,821 |
| SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC. | 68,897 |
| SASKATCHEWAN PROPERTY MANAGEMENT CORPORATION | 100,657,150 |
| SASKATCHEWAN RESEARCH COUNCIL | 173,441 |
| SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS | 150,000 |
| SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC. | 75,380 |
| SASKATCHEWAN TRANSPORTATION CO. | 75,390 |
| SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION | 69,710 |
| SASKATCHEWAN WATER CORPORATION | 197,436 |
| SASKATCHEWAN WATERSHED AUTHORITY | 63,162 |
| SASKATOON CITY POLICE | 104,700 |
| SASKATOON REGIONAL HEALTH AUTHORITY | 229,704 |
| SASKATOON, CITY OF | 778,500 |
| SASKCON REPAIR SERVICES LTD. | 102,207 |
| SASKENERGY INCORPORATED | 1,227,640 |
| SASKPOWER CORPORATION | 3,625,611 |
| SASKTEL - C.M.R. | 15,765,315 |
| SASKWEST MEDIA MONITORING LTD. | 82,457 |
| SAVE ON JET FUEL | 59,471 |
| SCHARFSTEIN, GIBBINGS WALEN & FISHER | 187,882 |
| SCHNEIDER BROS. CONTRACTING LTD. | 68,282 |
| SCN EXPANDING HORIZONS | 313,763 |
| SCOTT'S GENERAL STORE | 105,205 |
| SECURITY BUILDING SUPPLIES | 206,832 |
| SEMAGANIS WORME & MISSENS | 141,916 |
| SHELL CANADA PRODUCTS | 1,834,728 |
| SHELLBROOK CRUSHING (1999) LTD. | 167,761 |
| SHERATON CAVALIER HOTEL | 67,743 |
| SHY'S FOREST PRODUCTS LTD. | 150,871 |
| SIGMA ANALYTICS | 254,981 |
| SIGNAL INDUSTRIES 1998 SASK. | 1,417,103 |
| SIGNATURE GRAPHICS | 222,825 |
| SILVERTOWN CONTRACTING LTD. | 969,036 |
| SKYLINE HELICOPTERS LTD. | 92,006 |
| SKYNORTH AVIATION | 247,375 |
| SMOKEY LAKE TREE PLANTERS INC. | 544,722 |
| SNAKE LAKE CONTRACTING LTD. | 55,956 |
| SOFTWARE SPECTRUM CANADA LTD. | 1,795,046 |
| SOURCE MEDICAL CORPORATION | 99,255 |
| SPIR-L-OK INDUSTRIES CANADA LTD. | 331,249 |
| SRC ANALYTICAL | 66,739 |
| STANTEC CONSULTING LTD. | 431,750 |
| STAPLES BUSINESS DEPOT | 59,307 |
| STC URBAN FIRST NATIONS SERVICES INC. | 80,878 |
| STEELCOR CULVERT LTD. | 133,676 |
| STERLING CRANE | 152,444 |
| STERLING TRUCK & TRAILER SALES LTD. | 359,592 |
| STONEFIELD SYSTEMS GROUP INC. | 167,984 |
| STRONGCO EQUIPMENT | 111,972 |
| SUCCESS OFFICE SYSTEMS | 449,319 |
| SULLIVAN HEALTHCARE CONSULTING CANADA CO. | 190,053 |
| SUN MICROSYSTEMS OF CANADA INC. | 92,348 |
| SUNSPUN FOOD SERVICE | 60,212 |
| SUPERIOR PROPANE INC. | 130,250 |
| SUPREME BASICS | 290,865 |
| SWF CONSULTING INC. | 163,638 |
| SWS DETENTION GROUP INC. | 86,370 |
| SYSCO SERCA FOODSERVICE INC. | 457,325 |
| SYSTEMS PLUS | 58,188 |
| TANNER CONSULTING INC. | 130,608 |
| TAP COMMUNICATIONS INC. | 267,174 |
| TASKO HOME HARDWARE BUILDING CENTRE | 53,967 |
| TASMAN HELICOPTERS | 107,535 |
| TDB COMPUTER CONSULTING LTD. | 83,093 |
| TECHNOLOGY MANAGEMENT CORP. | 1,081,147 |
| TEILHARD TECHNOLOGIES | 100,000 |
| TELENIUM | 86,136 |
| THE RAM GROUP | 82,328 |
| THOMAS MANAGEMENT LTD. | 340,900 |
| THUNDER HILLS STORE | 131,030 |
| THUNDERBIRD ENTERPRISES (P.N.) LTD. | 95,096 |
| TIGER CALCIUM SERVICES INC. | 906,398 |
| TOM MINARD CONSTRUCTION | 74,988 |
| TOP SHOT CONCRETE SYSTEMS | 273,316 |
| TORSON CONTRACTING LTD. | 102,566 |
| TOSHIBA OF CANADA LTD. | 477,893 |
| TRANSPORTATION ASSOCIATION OF CANADA | 96,495 |
| TRANSWEST AIR | 3,081,495 |
| TRAVELODGE HOTEL | 165,448 |
| TRIPLE G. ENTERPRISES CO. LTD. | 58,005 |
| TRIPLE S CONSTRUCTION CO. LTD. | 265,971 |
| TRUCK OUTFITTERS | 58,960 |
| TTL COMPUTER CONCEPTS | 880,548 |
| TUNDRA HELICOPTERS LTD. | 627,852 |
| TW TECHNOLOGIES INC. | 242,066 |
| TYCO HEALTHCARE GROUP CANADA INC. | 71,204 |
| UK CONSULTING LTD. | 81,578 |
| ULTRA HELICOPTERS | 267,895 |
| ULTRA PRINT SERVICES LTD. | 61,307 |
| UMA ENGINEERING LTD. | 775,622 |
| UNISOURCE CANADA INC. | 129,016 |
| UNITED PAVING (1983) LTD. | 1,135,182 |
| UNITED PROTECTION SERVICES INC. | 55,184 |
| UNIVAR CANADA LTD. | 87,500 |
| UNIVERSITY OF REGINA | 757,946 |
| UNIVERSITY OF SASKATCHEWAN | 1,094,616 |
| URANIUM CITY CONTRACTING LTD. | 64,772 |
| VALENT BIOSCIENCES CANADA LTD | 920,373 |
| VALLEY BLADES LIMITED | 282,684 |
| VANCOUVER ISLAND HELICOPTERS LTD. | 192,785 |
| VARIMAX INFORMATION SYSTEMS INC. | 107,760 |
| VARSTEEL LTD. | 69,149 |
| VECTOR CONSTRUCTION LTD. | 252,074 |
| VECTOR ENTERPRISES LTD. | 2,306,142 |
| VEMAX MANAGEMENT INC. | 132,881 |
| VENTURE CONSTRUCTION INC. | 1,991,626 |
| VERITAS SOFTWARE GLOBAL CORP. | 88,615 |
| VIRTUS GROUP | 57,316 |
| VITALAIRE CANADA INC. | 401,760 |
| VOYAGE AIR | 275,196 |
| VWR INTERNATIONAL LTD. | 191,089 |
| W. F. BOTKIN CONSTRUCTION LTD. | 1,711,233 |
| W. H. CODERRE & SONS CONSTRUCTION LTD. | 82,230 |
| W.M. MCKENZIE CONSULTING INC. | 93,286 |
| W/C CONSULTING INC. | 66,786 |
| WAL-MART | 106,150 |
| WAPPEL CONSTRUCTION CO. LTD. | 2,224,074 |
| WARNER CONSTRUCTION CO. LTD. | 4,438,055 |
| WASACASE, JACQUILINE | 53,922 |

| | |
|---|---|
| WASKIGANIHK ENTERPRISES | 200,030 |
| WATHAMAN RESOURCES LTD. | 101,795 |
| WATSON TRACTOR & EQUIPMENT LTD. | 62,354 |
| WATSON WYATT CANADA | 72,760 |
| WATT'S ELECTRIC COMPANY LTD. | 149,623 |
| WAWRYK ASSOCIATES LTD. | 398,914 |
| WBM OFFICE SYSTEMS INC. | 373,607 |
| WELDCO-BEALES MFG. ALBERTA LTD. | 82,581 |
| WEST WIND AVIATION INC. | 66,267 |
| WEST-CAN SEAL COATING INC. | 3,578,649 |
| WESTERN GROCERS | 996,549 |
| WESTERN LITHO PRINTERS LTD. | 69,294 |
| WESTERN TRANSPORTATION ADVISORY COUNCIL | 57,576 |
| WESTON BAKERIES LIMITED | 179,043 |
| WEY FAST CARRIER SERVICES | 88,278 |
| WEYERHAEUSER CANADA LTD. | 1,514,349 |
| WHEATLAND BUSINESS FORMS | 183,258 |
| WILDCAT HELICOPTERS INC. | 96,237 |
| WILDFIRE FIRE EQUIPMENT INC. | 354,164 |
| WILLOWDALE TRENCHING | 104,136 |
| WINACOTT WESTERN STAR & STERLING TRUCKS | 1,324,204 |
| WINEGARDEN PARSONS | 76,977 |
| WINSTON GROCERY | 54,770 |
| WOODLAND HOME & BUILDING PRODUCTS LTD. | 57,105 |
| WORKERS' COMPENSATION BOARD | 91,209 |
| WRT EQUIPMENT LTD. | 55,202 |
| WYNYARD, TOWN OF | 79,199 |
| XEROX CANADA LTD. | 131,525 |
| YORKTON TRIBAL COUNCIL | 120,028 |
| ZAKALUZNY, RON | 60,631 |